

# Council Meeting

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## Agenda

**Tuesday, 25 March 2025**

Council Chamber - Civic Centre and via  
Videoconference

## Information for Councillors and the community

### ACKNOWLEDGEMENT OF COUNTRY

Yarra Ranges Council acknowledges the Wurundjeri and other Kulin Nations as the Traditional Owners and Custodians of these lands and waterways.

We pay our respects to all Elders, past, present, and emerging, who have been, and always will be, integral to the story of our region.

We proudly share custodianship to care for Country together.



### COUNCIL VISION

Whether you live here or visit, you will see how much we care for country, how inclusive and connected our communities are, and how sustainable balanced growth makes this the best place in the world.

### VALUE OF HISTORY

We acknowledge that history shapes our identities, engages us as citizens, creates inclusive communities, is part of our economic well-being, teaches us to think critically and creatively, inspires leaders and is the foundation of our future generations.

### COUNCILLOR COMMITMENT

We'll be truthful, represent the community's needs, be positive and responsive and always strive to do better.

### OUR COUNCILLORS

**Billanook Ward:** Tim Heenan  
**Chandler Ward:** Gareth Ward  
**Chirnside Ward:** Richard Higgins  
**Lyster Ward:** Peter Mcilwain  
**Melba Ward:** Mitch Mazzarella

**O'Shannassy Ward:** Jim Child  
**Ryrie Ward:** Fiona McAllister  
**Streeton Ward:** Jeff Marriott  
**Walling Ward:** Len Cox

### CHIEF EXECUTIVE OFFICER & DIRECTORS

**Chief Executive Officer,** Tammi Rose  
**Director Built Environment & Infrastructure,** Hjalmar Philipp  
**Director Communities,** Leanne Hurst

**Director Corporate Services,** Vincenzo Lombardi  
**Director Planning and Sustainable Futures,** Kath McClusky

### GOVERNANCE RULES

All Council and Delegated Committee meetings are to be conducted in accordance with Council's Governance Rules, which can be viewed at: <https://www.yarraranges.vic.gov.au/Council/Corporate-documents/Policies-strategies/Governance-rules>

### PUBLIC PARTICIPATION IN MEETINGS

Members of the community can participate in Council meetings in any of the following ways:

- making a verbal submission for up to 5 minutes on matters not listed on the agenda.
- submitting a question.
- speaking for up to 5 minutes to a specific item on the agenda. For planning applications and policy issues, the Chair will invite one person to speak on behalf of any objectors and one person to speak on behalf of the applicant. For other matters on the agenda, only one person will be invited to address Council, unless there are opposing views. At the discretion of the Chair, additional speakers may be invited for items of large interest.
- speaking for up to 5 minutes to a petition to be presented at a meeting.

For further information about how to participate in a Council meeting, please visit: <https://www.yarraranges.vic.gov.au/Council/Council-meetings/Submissions-questions-petitions-to-Council>

## **LIVE STREAMING AND RECORDING OF MEETINGS**

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## **EVACUATION PROCEDURES**

In the case of an emergency during a meeting held at the Civic Centre, 15 Anderson Street, Lilydale, you should follow the directions given by staff and evacuate the building using the nearest available exit. You should congregate at the assembly point at Hardy Street car park.

## **CONTACT US**

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*In accordance with Chapter 7, Rule 4, of the Governance Rules developed by Council in accordance with section 60 of the Local Government Act 2020.*

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**Agenda**

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## **YARRA RANGES COUNCIL**

**AGENDA FOR THE 623RD COUNCIL MEETING TO BE HELD ON TUESDAY  
25 MARCH 2025 COMMENCING AT 7.00PM IN COUNCIL CHAMBER, CIVIC  
CENTRE, ANDERSON STREET, LILYDALE / VIA VIDEOCONFERENCE**

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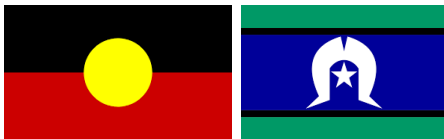
### **1. MEETING OPENED**

## 2. ACKNOWLEDGEMENT OF COUNTRY

Yarra Ranges Council acknowledges the Wurundjeri and other Kulin Nations as the Traditional Owners and Custodians of these lands and waterways.

We pay our respects to all Elders, past, present, and emerging, who have been, and always will be, integral to the story of our region.

We proudly share custodianship to care for Country together.



### **3. INTRODUCTION OF MEMBERS PRESENT**

#### **OUR COUNCILLORS**

Billanook Ward: Tim Heenan  
Chandler Ward: Gareth Ward  
Chirnside Ward: Richard Higgins  
Lyster Ward: Peter Mcilwain  
Melba Ward: Mitch Mazzarella  
O'Shannassy Ward: Jim Child  
Ryrie Ward: Fiona McAllister  
Streeton Ward: Jeff Marriott  
Walling Ward: Len Cox

#### **CHIEF EXECUTIVE OFFICER & DIRECTORS**

Chief Executive Officer, Tammi Rose  
Director Built Environment & Infrastructure, Hjalmar Philipp  
Director Communities, Leanne Hurst  
Director Corporate Services, Vincenzo Lombardi  
Director Planning & Sustainable Futures, Kath McClusky

**4. APOLOGIES AND LEAVE OF ABSENCE**

There were no apologies received prior to the commencement of this meeting.

## 5. CONFLICTS OF INTEREST

*In accordance with Chapter 7, Rule 4, of the Governance Rules developed by Council in accordance with section 60 of the Local Government Act 2020.*

*The Local Government Act 2020 defines two categories of conflict of interest:*

- *a general conflict of interest, which is defined as "...a relevant person has a general conflict of interest in a matter if an impartial, fair-minded person would consider that the person's private interests could result in that person acting in a manner that is contrary to their public duty", and*
- *a material conflict of interest, which is defined as "...a relevant person has a material conflict of interest in respect of a matter if an affected person would gain a benefit or suffer a loss depending on the outcome of the matter. The benefit may arise or the loss incurred (a) directly or indirectly; or (b) in a pecuniary or non-pecuniary form."*

*In accordance with section 130 of the Local Government Act 2020, a conflict of interest must be disclosed in the manner required by the Governance Rules and the relevant person must exclude themselves from the decision-making process.*

No Conflicts of Interest have been received prior to the Agenda being printed.

**6. MAYORAL ANNOUNCEMENTS**



**7. CONFIRMATION OF MINUTES**

**RECOMMENDATION**

*That the Minutes of the Council Meeting held 11 March 2025 as circulated, be confirmed.*

**8. QUESTIONS AND SUBMISSIONS FROM THE PUBLIC**

*In accordance with Chapter 3, Rules 57 and 59, of the Governance Rules developed by Council in accordance with section 60 of the Local Government Act 2020.*

A person may make a submission to Council on matters that are not listed on the Agenda. A submission may be on any matter except if it:

- (a) is considered malicious, defamatory, indecent, abusive, offensive, irrelevant, trivial, or objectionable in language or substance;
- (b) is substantially the same as a submission made to a Council meeting in the preceding 12 months;
- (c) relates to confidential information as defined under the Act;
- (d) relates to the personal hardship of any resident or ratepayer; or
- (e) relates to any other matter which the Council considers would prejudice the Council or any person.

*There were no Questions to Council or Submissions from the Public received prior to the Agenda being printed.*

## 9. PETITIONS

*In accordance with Chapter 3, Rules 60, of the Governance Rules developed by Council in accordance with section 60 of the Local Government Act 2020.*

A person may submit a petition to Council on matters that are not listed on the Agenda. Every petition or joint letter submitted to Council must:

- a) identify a 'Lead Petitioner' who Council can correspond with;
- b) be legible and in permanent writing;
- c) be clear and state on each page the matter and action sought from Council. Every page of a petition or joint letter must be a single page of paper and not be posted, stapled, pinned or otherwise affixed or attached to any piece of paper other than another page of the petition or joint letter;
- d) not be derogatory, defamatory or objectionable in language or nature;
- e) not relate to matters outside the powers of Council; and
- f) clearly state the names and addresses of at least seven (7) people who live, work, study or do business in the Municipal district.

## 9 PETITION TO COUNCIL

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Report Author: Coordinator Governance & Integrity

Responsible Officer: Director Corporate Services

Ward(s) affected: All Wards

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*The author(s) of this report and the Responsible Officer consider that the report complies with the overarching governance principles and supporting principles set out in the Local Government Act 2020.*

### CONFIDENTIALITY

This item is to be considered at a Council meeting that is open to the public.

### SUMMARY

The following petition be received:

General Petition

1. Yarra Ranges Council to create its own Tiny Houses on Wheels/Caravan living policy to meet its residents evolving housing needs and that all building order decisions on existing Tiny Houses on Wheels be stayed until more up to date and relevant procedures can be developed.

10 valid signatures.

### RECOMMENDATION

***That the following General Petition be received and noted and referred to the appropriate officer.***

1. ***The creation of a Tiny Houses on Wheels/Caravan living policy and a stay on current building order decisions.***

## **AMENDMENT C223 CORRECTIONS AMENDMENT CONSIDERATION OF SUBMISSIONS AND ADOPTION.**

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Report Author: Executive Officer – Strategic Planning  
Responsible Officer: Director Planning & Sustainable Futures  
Ward(s) affected: (All Wards);

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*The author(s) of this report and the Responsible Officer consider that the report complies with the overarching governance principles and supporting principles set out in the Local Government Act 2020.*

### **CONFIDENTIALITY**

This item is to be considered at a Council meeting that is open to the public.

### **SUMMARY**

Amendment C223 proposes to correct minor inaccuracies and anomalies for sites across the municipality that will be either rezoned, partly rezoned, have redundant overlays and provisions updated or deleted to improve the overall operation of the Yarra Ranges Planning Scheme.

The amendment was placed on public exhibition from 7 November to 9 December 2024 and five submissions were received. Of those, two submissions provided support for the amendment and three submissions opposed an item in the amendment (Proserpina Bakehouse at 261 Mount Dandenong Tourist Road, Ferny Creek).

Following discussions with the opposing submitters, changes were made to the amendment documents relating to the Proserpina Bakehouse site that addressed the submitters concerns and were satisfactory to the bakery owners and are now resolved.

A further change is also proposed to the amendment to not delete references to Environmentally Sustainable Design in several Design and Development Overlay schedules in the Planning Scheme, as a result of the introduction of the Town House and Low Rise Code through the State Amendment VC267 on 6 March 2025.

This report discusses the submissions received to the amendment and recommends that Council consider adoption of Amendment C223 including recent changes, and following adoption submit the amendment to the Minister for Planning for approval.

## RECOMMENDATION

### *That Council*

1. ***Consider the submissions received to Amendment C223 to the Yarra Ranges Planning Scheme.***
2. ***Adopt Amendment C223 to the Yarra Ranges Planning Scheme, with changes, generally in accordance with Attachments 2-13.***
3. ***Submit the adopted Amendment C223 to the Minister for Planning requesting approval.***
4. ***Write to all submitters to advised them of Council's decision.***

## RELATED COUNCIL DECISIONS

At the Ordinary Council Meeting of 11 June 2024 Council resolved to:

1. Request authorisation from the Minister of Planning to prepare and exhibit Amendment C223 to the Yarra Ranges Planning Scheme, generally in accordance with the attachments to this report and the requirements of the *Planning and Environment Act 1987*.
2. Subject to the Ministers authorisation, exhibit Amendment C223 to the Yarra Ranges Planning Scheme.
3. Receive a further report considering submissions following exhibition of the amendment.

## DISCUSSION

### ***Purpose***

Planning Scheme Amendment C223 was exhibited from 7 November to 9 December 2024. The purpose of this report is to discuss the submissions received and the recommended officer response to submissions. The report recommends that Amendment C223 be approved with changes.

### ***Background***

As required by the *Planning and Environment Act 1987* Council is required, under section 12(1)(c), to regularly review the provisions of the planning scheme for which it is a planning authority.

As part of this regular review, a number of anomalies, errors and updates to the Yarra Ranges Planning Scheme have been identified since the last anomalies and corrections amendment C197 part 1A, B and part 2 that was approved in 2022.

Amendment C223 applies directly to various properties across the municipality that will either be rezoned or partly rezoned, or have an overlay deleted or amended as detailed in the attached Explanatory Report at Attachment 2.

Five items included in Amendment C223 were requested by an external party:

- 261 Mount Dandenong Tourist Road, Ferny Creek. The occupier of the site – the Proserpina Bakehouse has requested that the Incorporated document *Development and Use of Land for a Food and Drink Premise and a Caretaker's House, November 2013* that applies to the site be amended to include new hours of operation consistent with the bakery use of the site.
- 72A Milners Road, Yarra Junction. The landowner Melbourne Water has requested that the site-specific control that applies to the site, and which has now expired, be extended for another 10 years to enable its consolidation.
- 435-437 Maroondah Highway, Lilydale. The landowner requested as part of their submission to the draft Lilydale Structure Plan that part of the site which is zoned Residential Growth Zone (RGZ1) be rezoned to include all land within the Commercial 2 Zone (C2Z).
- 441A Maroondah Highway, Lilydale. The landowner has requested that part of the site that is currently zoned RGZ1 be included in the C2Z as this portion is in the process of being acquired by 439 Maroondah Highway, Lilydale for further business expansion. A planning permit for a boundary re-alignment has been granted (YR-2022/346).
- 1 St Benedict's Drive, Gladysdale. A prospective purchaser notified Council that the site is included in the Public Conservation and Resource Zone, despite it being in private ownership with a dwelling, and suggested the site should be rezoned to Rural Conservation Zone 3 to reflect its use and the surrounding zoning.

The attached explanatory report at Attachment 2 provides further details about the other items included in the amendment. The majority of the changes were not disputed by community, this report goes into detail regarding the concerns regarding specific parts of the amendment.

### **Key Issues**

#### Submissions

A total of five submissions were received in response to the amendment. A summary of submissions is at Attachment 1 and further discussed below.

Submission 1: 150 Cambridge Road, Kilsyth

The Kilsyth Cricket Club expressed their support for the proposed rezoning of the site (that Council purchased in 2022) from Neighbourhood Residential Zone Schedule 1 to Public Park and Recreation Zone and to remove Development Plan Overlay 10 – Former Yarra Hills Secondary College from the site that facilitated housing on the land.

The submitter also discussed that use of the site should be prioritised for community sport and that modest residential development of the land could strengthen the vibrancy of the area and promote greater engagement in community activities.

Response to submission: Support for Amendment C223 is noted.

Recommendation: No change required.

Submission 2: 25 Madeley Drive, Wesburn

The Department of Energy, Environment and Climate Change (DEECA) - acting on behalf of the Minister for Environment, own the site at 25 Madeley Drive, Wesburn. The site comprises three Crown land parcels (comprising 19.447ha of land) managed by DEECA and Parks Victoria.

The site currently has a Specific Controls Overlay applied to it. This control can be applied to sites to achieve a particular use and development outcome and which generally allows sites to be developed for a specific purpose by exempting them from the need to comply with other provisions in the planning scheme. It has applied to the Madeley Drive site for a number of years to ensure that any application for subdivision meets the following conditions:

- Each lot must be at least 18 hectares and a maximum of 44 hectares and an average of 25 hectares.
- The minimum size of each lot must be at least 18 hectares for subdivision.

Amendment C223 proposes to delete the incorporated document '*Document Incorporated under the Schedule to Clause 52.03 (Specific Sites and Exclusions) of the Yarra Ranges Planning Scheme, March 2017*' that applies to a number of sites in the municipality.

A majority of the sites included in that Incorporated Document have now been developed in accordance with the site-specific requirements listed in the document or the requirements have long expired.

Through review of that document, it was identified that three sites will need to retain their site-specific exemption and have their expiry dates extended – including the Madeley Drive site.

Amendment C223 proposes to retain the SCO Schedule 3 to the site and include the site in a stand-alone new Incorporated Document '*25 Madeley Drive (CA 236 Parish of Warburton), Wesburn, Incorporated Document (Yarra Ranges Council, May 2024)*'.



DEECA advised it has no opposition to the amendment and noted that the current zoning of the site in the Public Conservation and Resource Zone (PCRZ) appropriately protects the land and aligns with its public ownership, raising questions about the necessity of a site-specific provision in a new Incorporated Document.

Response to submission: Support for Amendment C223 is noted. Retention of the site-specific control will ensure that these lots cannot be subdivided to protect green wedge land from inappropriate development.

Recommendation: No change required.

Submissions 3, 4, 5 (submissions resolved): Proserpina Bakery Site, 261 Mount Dandenong Tourist Road, Ferny Creek

The occupier of the site – the Proserpina Bakehouse requested that the Incorporated document that applies to the site “*Development and Use of Land for a Food and Drink Premise and a Caretaker’s House, November 2013*” be amended to include new hours of operation consistent with the bakery use of the site. The site was previously occupied by a restaurant.

The purpose of the site-specific control that was included in the planning scheme in 2013 was to facilitate the use and development of the land for a restaurant and a caretaker’s house without the need for a planning permit in accordance with the provisions of the document – ‘*261 Mount Dandenong Tourist Road, Ferny Creek Development and use of land for a Restaurant and Caretaker’s House November 2013*’.

The current occupier of the site – the Proserpina Bakehouse, has requested a change to the Incorporated Document to include revised operating hours and other minor edits to be consistent with the current use of the site as a bakery.

Amendment C223 proposes to amend the document to include updated operating hours and other minor edits.

Three submitters expressed their opposition to the proposed amended hours and expressed concerns relating to the impact the bakery has had on local amenity, car parking and traffic congestion on local streets and that the hours of use need to be shorter.

Response to submission: Officers contacted Submitters 3, 4 and 5 to further discuss their concerns and to seek clarity on what would be more acceptable hours of use.

It was proposed to the submitters, following discussion with the owners of the bakery, that the hours of use in the incorporated document, that currently allow the premise to be open to 10.00pm and on Tuesdays, be amended to align with the bakery’s opening and closing hours which are 7.00am-5.00pm, and closed on Tuesdays, and removing the following wording and allowance from the document “*to extend the time the premises may be open to patrons on no more than twelve (12) days per year, and only between the months of October and March (inclusive) and under no circumstances beyond 11.00pm.*”

All three submitters agreed with the proposed changes and advised in writing that their concerns were satisfied.

With respect to parking and traffic issues, whilst outside the scope of the amendment, Council's traffic and transport team has advised that new parking restrictions are currently being put in place along Hilton Road, to address resident's concerns. Local residents have been notified of this, including the three submitters.

A copy of the proposed changes to the Incorporated Document is at Attachment 12.

Recommendation: Make changes to the amendment as agreed.

### Environmentally Sustainable Design

Amendment C223 proposed to amend Schedules 4, 9, 11, 12, 13, 14, 15, 16, and 17 to the Design and Development Overlay (DDO) in the planning scheme to delete wording related to Environmentally Sustainable Design that required the submittal of plans to address how Environmentally Sustainable Design techniques such as energy and water conservation, waste minimisation, vegetation retention and promotion of alternative transport options have been incorporated in a proposed development, as these requirements are now addressed in the Environmentally Sustainable Development local policy at Clause 15.01-2L that was included in the planning scheme as part of Amendment C148yran.

The above schedules to the DDO's apply specific design requirements to land in a number of townships across the municipality.

On 6 March 2025, the State Government introduced a new Townhouse and Low-Rise Code that replaces the current ResCode requirements in Clause 55 of all planning schemes through Amendment VC267.

Clause 55 of all planning schemes applies to the development of two or more dwellings on a lot and residential buildings up to and including three storeys when land is within the Residential Growth Zone, General Residential Zone, Neighbourhood Residential Zone, Mixed Use Zone or Township Zone.

The new Code introduces deemed to comply standards. The Code works in the following way:

- A development must meet all the applicable objectives contained in clause 55.
- If a development meets a standard:
  - The corresponding objective is deemed to be met;
  - The responsible authority is not required to consider the corresponding decision guidelines.
- If a development does not meet a standard, the responsible authority must consider the applicable decision guidelines in determining whether the corresponding objective is met.
- If an application meets certain requirements, the planning application cannot be refused on the basis of that requirement.

**When a standard is met, the council is not required to consider any other policy or decision guideline in the planning scheme and specified matters under section 60 of the *Planning and Environment Act 1987*.**

The Environmentally Sustainable Design policy in the Planning Scheme applies to the development of three or more dwellings on a lot and requires development to be designed to address matters related to energy performance, integrated water management, indoor environment quality, sustainable transport and emissions, waste management and biodiversity. Applications for development need to be accompanied by a Sustainable Design Assessment and Sustainability Management Plan.

Under the new Code requirements, Council cannot consider the ESD policy requirements for an application that is deemed to comply with the new standards.

Given this recent change, it is proposed that the ESD requirements in the DDO schedules should be maintained to ensure that a report is still provided with an application that details how Environmentally Sustainable Design techniques have been incorporated into a proposed development. Consideration of these requirements seeks to achieve best practice in environmentally sustainable development from the design stage through to construction and operation.

Maintaining these requirements in an overlay will enable ESD to still be considered for an application on land in one of the DDO affected areas, as requirements in an overlay must still be considered when assessing if a development is deemed to comply.

It is recommended that Amendment C223 is adopted with changes to not delete references to Environmentally Sustainable Design in Schedules 4, 9, 11, 12, 13, 14, 15, 16, and 17 of the Design and Development Overlay in the Planning Scheme.

### ***Options considered***

#### **Option 1 – Adopt Amendment C223 with changes**

Adopt Amendment C223 with the following changes:

Amend the Incorporated Document for the Proserpina Bakery Site, 261 Mount Dandenong Tourist, Ferny Creek as discussed above under Submissions. Adoption of the amendment with the changes requested by submitters and with agreement from the business owners, will enable the amendment to proceed to approval from the Minister for Planning, subject to the Council's endorsement, without the need for a Planning Panel to be appointed or for the item needing to be removed from the amendment. There is high community support for the Amendment with the updated changes, and the Amendment has been developed in respond to community requests.

Remove the proposal to delete references to Environmentally Sustainable Design in Schedules 4, 9, 11, 12, 13, 14, 15, 16, and 17 of the Design and Development Overlay.

This option is recommended.

Option 2 – Adopt Amendment C223 without changes

Adopt Amendment C223 without changes.

If the amendment is adopted without the changes requested by the submitters, a Planning Panel will be required to be appointed to further consider the submissions. As the matters raised by submitters have been resolved to their satisfaction, proceeding to a Panel would be an unnecessary cost for the bakery owners (who would need to bear the cost) and resources for the strategic planning team.

If the amendment is adopted without the removal of the proposal to delete references to ESD in the DDO schedules, Council will lose its ability to consider ESD requirements as it does currently for residential applications that are assessed as deemed to comply.

This option is not recommended.

Option 3 – Abandon Amendment C223

The exhibited documents and subsequent discussions with submitters have achieved community support for the Amendment. Abandoning the amendment would be a poor community and planning outcome. This option is not recommended.

***Recommended option and justification***

It is recommended that Option 1 be pursued to ensure the timely correction of anomalies and corrections in the planning scheme.

**FINANCIAL ANALYSIS**

The costs associated with Amendment C223 are covered by the recurring Planning Scheme Amendments operational budget allocation for Strategic Planning. The cost to submit the Amendment to the Minister for Planning for approval is \$530.70.

**APPLICABLE PLANS AND POLICIES**

This report contributes to the following strategic objective(s) in the Council Plan:

- Quality Infrastructure and Liveable Places
- Protected and Enhanced Natural Environment
- Yarra Ranges Planning Scheme – Clause 1.0 Purpose of the Yarra Ranges Planning Scheme – to provide a clear and consistent framework within which decisions about the use and development of land can be made.

## RELEVANT LAW

In carrying out its planning functions under the *Planning and Environment Act 1987*, Council has a responsibility as the Planning Authority to set the strategic policy framework for the municipality and to initiate changes to the planning scheme.

## SUSTAINABILITY IMPLICATIONS

### *Economic Implications*

Overall economic impacts will be minor, but there will be some benefit through removing redundant provisions and clarifying the ability to develop and use land. Adjusting existing zones to achieve more consistent controls across land under the same ownership will support appropriate investment and development.

### *Social Implications*

There will be no significant social impacts, although in the Proserpina component local residents will benefit from assurance of time of activities and contained impacts on residential amenity. The proposed changes will make it clear to community, developers, and planners what the intended land outcomes are for the impacted properties.

### *Environmental Implications*

There will be no significant environmental impacts. Retention of the Wesburn Special Controls Overlay will protect the environmental values of this area.

## COMMUNITY ENGAGEMENT

Amendment C223 was publicly exhibited from 7 November to 9 December 2024, in accordance with the statutory notification requirements under the *Planning and Environment Act 1987*. Notice comprised:

- Letters sent by mail to all affected landowners and occupiers and properties adjacent to affected properties.
- Letters sent by email to prescribed and relevant government agencies and departments.
- Notice published in the 12 November 2024 editions of the Mountain Views Star Mail, Ranges Trader Star Mail, Lilydale Star Mail, Ferntree Gully Star Mail, Mount Evelyn Star Mail, and Upper Yarra Star Mail; and
- Notice published in the Government Gazette on 7 November 2024.

In addition, information was made available from Council's and the Department of Transport and Planning's websites.

As discussed above, a total of five written submissions were received.

Several phone calls and enquiries generally requesting further information or further assistance navigating the exhibition documentation were received during the exhibition period.

## **COLLABORATION, INNOVATION AND CONTINUOUS IMPROVEMENT**

In preparing the amendment, officers discussed the proposed changes with other departments including the Planning and Building and Recreation and Leisure teams and external parties as discussed under Notification and Engagement above.

As required by the *Planning and Environment Act 1987* Council is required, under section 12(1)(c), to regularly review the provisions of the planning scheme for which it is a planning authority.

## **RISK ASSESSMENT**

There are no significant risks associated with the amendment. The amendments proposed will improve the function and operation of the planning scheme.

## **CONFLICTS OF INTEREST**

No officers and/or delegates acting on behalf of the Council through the Instrument of Delegation and involved in the preparation and/or authorisation of this report have any general or material conflict of interest as defined within the *Local Government Act 2020*.

## **ATTACHMENTS TO THE REPORT**

1. Summary of Submissions
2. Explanatory Report
3. Amendment Maps
4. Strategic Assessment Guidelines Checklist
5. Schedule 02 to Clause 37.01 Special Use Zone
6. Schedule to Design and Development Overlay
7. Schedule to Clause 72.03 What does the scheme consist of
8. Schedule to Clause 72.04 Incorporated Documents
9. Schedule Erosion Management Overlay
10. Schedule Specific Controls Overlay

11. 100 Mount Dandenong Tourist Road, Tremont Incorporated Document
12. 115 and 121 Old Emerald Road, Monbulk Incorporated Document
13. 72A Milners Road, Yarra Junction, Pt Lot 25 PS 5142 Little Yarra Road, Yarra Junction, Pt Lot 26 PS 5142 Little Yarra Road, Yarra Junction, Pt CA W and Pt CA 53Z1 Milners Road, Yarra Junction, Incorporated Document
14. Track changes 261 Mount Dandenong Tourist Road, Ferny Creek, Development and Use of land for a Food and Drink Premise and Caretakers House Incorporated Document

## Summary of Written Submissions to Amendment C223

The below table provides a summary of the written submissions, together with an officer response to the submission and recommendations.

Submitter No.	Theme	Summary of Submission	Response to submission
1	150 Cambridge Road, Kilsyth	<p>The submitter (Kilsyth Cricket Club) supports in-principle the proposed re-zoning of the site to the Public Park and Recreation Zone.</p> <p>The submitter also raises the following:</p> <ul style="list-style-type: none"> <li>• The re-zoning should prioritise community sport and not-for-profit group access to the parkland acquired by Council.</li> <li>• Modest residential development would support strengthened vibrancy of the area and promote greater engagement in community activities.</li> </ul>	<p>Thank you for making a submission. In response to your submission, we advise that your position is noted.</p> <p><b>Recommendation:</b> No change is required to the amendment</p>
2	25 Madeley Drive, Wesburn	<p>The Department of Energy, Environment and Climate Change (DEECA) advised they have no opposition to the proposed retention of Special Control Overlay 3 to 25 Madeley Drive, Wesburn, but did question given the sites zoning in a Public Park and Recreation Zone if it was necessary to retain the SCO3.</p>	<p>Thank you for making a submission. In response to your submission, we advise that your position is noted.</p> <p><b>Recommendation:</b> No change is required to the amendment. Retention of SCO3 is required to ensure that the lots cannot be further subdivided.</p>
3	Proserpina Bakery Site, 261 Mount Dandenong Tourist Road, Ferny Creek	<p>The submitter did not support the amendment.</p> <p>The submitter raised the following concerns:</p> <ul style="list-style-type: none"> <li>• The submission would not be heard properly and it is a formality dictated by protocol.</li> <li>• There are many residents who protested against the building of 261 Mt Dandenong Tourist Road, with the compromise being the rules for opening hours, noise restrictions and zoning.</li> </ul>	<p>Thank you for making a submission and for further discussions in relation to this site and agreement to amended wording in the Incorporated document.</p> <p>Officers contacted Submitters 3, 4 and 5 to further discuss their concerns and to seek clarity on what would be more acceptable hours of use.</p> <p>It was proposed to the submitters, following discussion with the owners of the bakery, that the</p>



Submitter No.	Theme	Summary of Submission	Response to submission
		<ul style="list-style-type: none"> <li>• Only the residences adjoining the site have been notified. The proposal affects all residents in Hilton Road and the surrounding area.</li> <li>• Hilton Road is used by residents to exit onto Mt Dandenong Tourist Road. The corner of Breen and Clark Road is dangerous, as well as exiting from Clark Road onto Mt Dandenong Tourist Road. Vehicles are parked on and around the corners.</li> <li>• When the bakery shuts at 4pm it provides some relief to all nearby residences.</li> <li>• Light pollution will further infiltrate into the evening with all the comings and goings.</li> <li>• Residents of Ferny Creek chose to live there for a particular lifestyle. They are concerned that business is put first, not residents, and it is their home and lives that the decision will impact.</li> </ul>	<p>hours of use in the incorporated document be amended to align with the bakery's opening and closing hours, that includes being closed on Tuesdays, and removing the following wording and allowance from the document <i>"to extend the time the premises may be open to patrons on no more than twelve (12) days per year, and only between the months of October and March (inclusive) and under no circumstances beyond 11.00pm."</i></p> <p>With respect to notification of the amendment, notice was provided to adjoining land owners as required by the <i>Planning and Environment Act 1987</i>.</p> <p>With respect to parking and traffic issues, whilst outside the scope of the amendment, Council's traffic and transport team has advised that new parking restrictions are currently being put in place along Hilton Road, to address resident's concerns</p> <p><b>Recommendation:</b> Make changes to the Incorporated Document as agreed.</p>
4	Proserpina Bakery Site, 261 Mount Dandenong Tourist Road, Ferny Creek	<p>The submitter does not support the amendment.</p> <p>The submitter raised the following concerns:</p> <ul style="list-style-type: none"> <li>• The proposed amendment has a significant impact on the already compromised amenity of their home and immediate neighbourhood.</li> <li>• The bakery currently, and has since the business commenced, opens at 7/7.30 am for 6 days a week - Wednesday to Monday.</li> </ul>	<p>Thank you for making a submission and for further discussions in relation to this site and agreement to amended wording in the Incorporated document.</p> <p>See response to submission 3 above</p> <p><b>Recommendation:</b> Make changes to the Incorporated Document as agreed.</p>

Submitter No.	Theme	Summary of Submission	Response to submission
		<ul style="list-style-type: none"> <li>• The submitter queried why a select group of residents is being asked to comment on a change to opening times and days when original requirements have always been ignored.</li> <li>• That there has been a failure to manage overflow parking and traffic congestion on the corner of Hilton Road and Mt Dandenong Tourist Road.</li> <li>• The impact of overflow parking on Hilton Road can be a problem any day of the week, but particularly on weekends, public holidays and school holidays.</li> <li>• Cars which cannot park within Proserpina (or sometimes choose not to when car spaces are available within Proserpina), park along Hilton Road. Other roads nearby do not share the burden of parking as they are either dirt or are particularly narrow e.g. Robert Street and Myrtle Road.</li> <li>• On very busy days cars will be parked on both sides of Hilton Road with only a very narrow and potentially dangerous opening for residents to travel into or from the intersection with Mt Dandenong Tourist Road.</li> <li>• Many neighbours have expressed their concern that at busy times emergency vehicles would not be able to get through to the forest end of Hilton Road.</li> <li>• Large vehicles, caravans and tradie Utes with trailers all park on Hilton Road adding to the general difficulty of movement for residents. At least one full sized bus has parked opposite their house.</li> <li>• Vehicles are frequently parked illegally up to the corner of Hilton Road intersections and to residences' driveways. There appears to be no council or police monitoring of the parking.</li> </ul>	

Submitter No.	Theme	Summary of Submission	Response to submission
		<ul style="list-style-type: none"> <li>• Cars typically do a large U turn at the intersection of Hilton, Robert and Myrtle, which adds to the traffic concerns on Hilton Road.</li> <li>• On busy days residents cannot back out of their driveway into Hilton Road.</li> <li>• They awake in the mornings to the sounds of car doors continually banging. They now try to ensure they leave the hills early morning and stay away until after 4pm on chaotic days such as long weekends.</li> <li>• Minimal effort appears to have been made since Proserpina opened to protect the Hilton Road residents from the adverse impact of parking and traffic on residents. These concerns are well known to Council.</li> <li>• They expressed that taking away the one day of the week that residents currently do not have to put up with the traffic and car parking congestion is completely unacceptable.</li> </ul>	
5	Proserpina Bakery Site, 261 Mount Dandenong Tourist Road, Ferny Creek	<p>The submitter does not support the amendment.</p> <p>The submitter raised the following concerns:</p> <ul style="list-style-type: none"> <li>• The business, Proserpina Bakehouse has been operating 6 days a week from 7-2:30 am to 4pm Wednesday to Monday, only being closed Tuesdays, since it opened. This has created access issues for residents north of the premises with the amount of on street car parking, often on both sides of the street that can be several 100's of metres down the street.</li> <li>• Increasing on street car parking by guests is a great concern especially leading into the bushfire season. There is</li> </ul>	<p>Thank you for making a submission and for further discussions in relation to this site and agreement to amended wording in the Incorporated document.</p> <p>See response to submission 3 above</p> <p><b>Recommendation:</b> Make changes to the Incorporated Document as agreed.</p>

Submitter No.	Theme	Summary of Submission	Response to submission
		<p>insufficient room for a fire appliance or large vehicle when people are parked both sides of the street.</p> <ul style="list-style-type: none"> <li>• Entering and exiting Hilton Road onto Mt Dandenong Tourist Road can be difficult (and sometimes dangerous as tourists are unfamiliar with the location and road conditions).</li> <li>• That business hours may be increased both from am to pm, or to 7 days a week with the proposed changes.</li> <li>• Danger associated with visitor traffic and parking behaviours to access by emergency vehicles. Increased hours represent even more inaccessibility.</li> <li>• Most other tourist hospitality businesses are closed on a Monday so the visitor numbers to Proserpina are increased due to lack of options for the tourist trade.</li> </ul>	

## **Yarra Ranges Planning Scheme**

### **Amendment C223yan**

## **Explanatory Report**

### **Overview**

This amendment corrects minor inaccuracies and anomalies in the Yarra Ranges Planning Scheme by rezoning individual sites, removing redundant overlays and amending provisions to ensure the planning scheme is clear, concise and up to date.

### **Where you may inspect this amendment**

The amendment can be inspected free of charge at the Yarra Ranges Shire Council website at [www.yarraranges.vic.gov.au](http://www.yarraranges.vic.gov.au) by searching “Amendment C223yan”; and

The amendment is available for public inspection, free of charge, during office hours at the following places:

- Lilydale – 15 Anderson Street, Lilydale
- Monbulk – 21 Main Road, Monbulk
- Healesville – 110 River Street, Healesville
- Upwey – 40 Main Street, Upwey
- Yarra Junction – 2442-2444 Warburton Hwy, Yarra Junction

The amendment can also be inspected free of charge at the Department of Transport and Planning website at <http://www.planning.vic.gov.au/public-inspection> or by contacting the office on 1800 789 386 to arrange a time to view the amendment documentation.

### **Details of the amendment**

#### **Who is the planning authority?**

This amendment has been prepared by the Yarra Ranges Shire Council which is the planning authority for this amendment.

## Land affected by the amendment

The amendment applies to various properties and sites across the Yarra Ranges municipality which are further detailed in Tables 1-3 below.

A mapping reference table is attached at Attachment 1 to this Explanatory Report.

## What the amendment does

The amendment makes corrections to anomalies and inaccuracies in the Yarra Ranges Planning Scheme. The amendment proposes to rectify zoning anomalies, improve the accuracy by updating street addresses, removing redundant content, correcting grammatical errors and removing expired or redundant site-specific controls to ensure the planning scheme is clear, concise and up to date.

Specifically, the amendment proposes to:

### Zoning Maps

1. Amend Planning Scheme Map No. 12ZN, 27ZN, 35ZN, 40ZN, 52ZN, 71ZN and 76ZN to correct zoning inaccuracies and anomalies by rezoning or partially rezoning properties as detailed in Table 1 below.

Table 1

Land/ Area Affected	Changes to Planning scheme	Explanation
26A Monbulk Road, Belgrave	Rezone the Transport Zone 1 (TRZ1) portion of the site to Low Density Residential Zone (LDRZ).	Part of this property is zoned incorrectly. Rezoning is required to align the zone to the property boundary.  The land is owned privately and not used for transport purposes. Rezoning will reflect the correct use.
1C Old Monbulk Road, Belgrave	Rezone LDRZ portion to TRZ1.	Part of this property is zoned incorrectly. Rezoning is required to align the zone to the property boundary.  The land is owned by the Puffing Billy Preservation Society and used for transport purposes. Rezoning will reflect the correct use of

Land/ Area Affected	Changes to Planning scheme	Explanation
		the site.
6, 10 and 20 Wilson Street, Healesville	Rezone the General Residential Zone – Schedule 1 (GRZ1) portion to Urban Floodway Zone (UFZ).	<p>Part of these properties are zoned incorrectly due to the drifting of the adjoining waterway over time.</p> <p>Melbourne Water has been consulted and agrees to these changes.</p> <p>Rezoning is required to align the zone to the property boundary.</p>
271-273 Maroondah Highway, Healesville	Rezone the GRZ1 portion to UFZ.	<p>Part of these properties are zoned incorrectly due to the drifting of the adjoining waterway over time.</p> <p>Melbourne Water has been consulted and agrees to these changes.</p> <p>Rezoning is required to align the zone to the property boundary.</p>
435-437 Maroondah Highway, Lilydale	Rezone the Residential Growth Zone Schedule 1 to (RGZ1) portion to Commercial 2 Zone (C2Z).	<p>The land is currently zoned RGZ and C2Z, but all land is to be included within the C2Z. The C2Z is consistent with the surrounding zoning and the <i>Lilydale Structure Plan 2022</i>.</p> <p>The area zoned RGZ1 was previously part of 441A Maroondah Highway, Lilydale and the two properties resubdivided the lots with 435-437 acquiring the RGZ1 portion of land. The change of zoning will</p>

Land/ Area Affected	Changes to Planning scheme	Explanation
		<p>show this approved boundary realignment.</p> <p>The overall site has one single use, rezoning will reflect current use of the site and rectify the split zoning that is deemed unnecessary.</p>
<p>441A Maroondah Highway, Lilydale</p>	<p>Rezone the RGZ1 portion to C2Z.</p>	<p>The property is zoned RGZ1 and C2Z, the current site has a dwelling on the RGZ1 portion of the land and the C2Z area is used as office/ factory.</p> <p>The owner has requested rezoning the portion of the land that is currently in the process of being acquired by 439 Maroondah Highway, Lilydale and zoned RGZ1. This rezoning will reflect a planning permit granted for a boundary re-alignment.</p> <p>The overall site at 439 Maroondah Highway, Lilydale has one single use, rezoning will reflect current use of the site and rectify the split zoning that is deemed unnecessary.</p>
<p>513 Woods Point Road, East Warburton</p>	<p>Rezone the Public Conservation and Resource Zone (PCRZ) portion to Green Wedge A Zone 1 (GWAZ1).</p>	<p>Part of this property is zoned incorrectly. Rezoning is required to align the zone to the property boundary.</p> <p>The property is in private ownership and rezoning is required to reflect the current use.</p>



Land/ Area Affected	Changes to Planning scheme	Explanation
515 Woods Point Road, East Warburton	Rezone the PCRZ portion to GWAZ1.	<p>Part of this property is zoned incorrectly. Rezoning is required to align the zone to the property boundary.</p> <p>The property is in private ownership and rezoning is required to reflect the current use.</p>
<p>Coldstream 'pocket park' residential lots:</p> <p>8-10, 12, 14, 16, 18 Wheeler Street, Coldstream</p> <p>43, 45, 47, 49, 51, 53, 57, 59 Welton Drive, Coldstream</p> <p>4,6,8,12,14,16 Melrose Avenue, Coldstream</p> <p>7,9,11 Cheviot Avenue, Coldstream</p> <p>5-5A, 5, 7, 9, 11,13, 15 Witham Drive, Coldstream</p> <p>6,8,10a,10,12,14,16,18,20,22 Witham Drive, Coldstream</p> <p>7,9,11,15,17,19,21,23,25 Garlepp Street, Coldstream</p>	<p>Rezone properties covered by Design and Development Overlay – Schedule 19 (DDO19) from Neighbourhood Residential Zone – Schedule 3 (NRZ3) to Neighbourhood Residential Zone – Schedule 2 (NRZ2).</p>	<p>Amendment C178yan intended to rezone properties from NRZ3 (Least change areas foothills and rural townships) to NRZ2 (Rural and foothills incremental change areas).</p> <p>Amendment C178 changed allowable development from single dwellings to multi-unit as consistent with DDO19, which created the need for a change from least change in the housing framework to incremental change and a change from NRZ3 to NRZ2.</p> <p>This change should have occurred as part of C178 but it did not in error.</p> <p>The proposed change is in line with the Implementation of the Coldstream Structure Plan and the Coldstream Neighbourhood Activity Centre policy that encourage incremental development within</p>

Land/ Area Affected	Changes to Planning scheme	Explanation
		certain areas.
1 St Benedicts Drive, Gladysdale	Rezone from PCRZ to Rural Conservation Zone – Schedule 3 (RCZ3).	The Yarra State Forest is to the east of the property and zoned PCRZ, owned by Department of Sustainability and Environment.  This property is in private ownership and used for residential purposes.  Rezoning will reflect the current use of this land.
150 Cambridge Road, Kilsyth	Rezone the site from Neighbourhood Residential Zone – Schedule 1 (NRZ1) to Public Park and Recreation Zone (PPRZ).	The council acquired the land for open space purposes in 2022.  Rezoning is required to reflect the future use of the site for open space.

### Overlay Maps

2. Amend Planning Scheme Map No's. 11SCO, 12SCO, 19SCO, 47SCO and 52SCO to delete SCO2, SCO8, SCO9, SCO10 and SCO11 from the places detailed in Table 3 below.
3. Amend Planning Scheme Map No's. 46SCO and 58SCO to apply SCO18 to the places detailed in Table 3 below.
4. Amend Planning Scheme Map No. 52DPO to delete DPO10 from 150 Cambridge Road, Kilsyth.

### Planning Scheme Ordinances

5. Replace the existing Schedule 2 to Clause 37.01 (Special Use Zone) (SUZ2) and with a new Schedule 2 to include Sections 3.0, 4.0, and 5.0 to be consistent with *Ministerial Direction on the Form and Content of Planning Schemes*; and to include accurate property addresses and land references for sites listed in the schedule as detailed in Table 2 below.

Table 2

<b>Schedule 2 to Clause 37.01</b>	<b>Current address/ land reference</b>	<b>Updated address reference</b>
Section 2.1	Heritage Golf Course, Hughes Road, Chirnside Park	1-3 Hughes Road, Chirnside Park
Section 2.2	'The Country Place', Olinda Creek Road, Kalorama	180 Olinda Creek Road, Kalorama
Section 2.3	No content	Delete section
Section 2.4	Maroondah Highway - Dalry Road, Healesville	16 Airlie Road, Healesville and 15 Healesville-Kooweerup Rd, Healesville
Section 2.5	Maroondah Highway – Mt Riddell Road, Healesville	11 Maroondah Highway, Healesville
Section 2.6	'Warburton Chalet', Scotchmans Creek Road, Warburton	3300 Warburton Highway, Warburton
Section 2.7	Little Yarra Road, Gilderoy	1350 Little Yarra Road, Gilderoy
Section 2.8	'Warburton Mountain Resort', Martyr Road, Warburton	40 Martyr Road and 1A Kent Street, Warburton
Section 2.9	'Mt Rael', Healesville – Yarra Glen Road, Healesville	140 Healesville-Yarra Glen Road, Healesville
Section 2.10	'Kenloch', Mt Dandenong Tourist Road, Olinda	487 Mt Dandenong Tourist Road, Olinda
Section 2.11	'Baron of Beef', Sherbrooke Road, Sherbrooke	10 Sherbrooke Road, Sherbrooke
Section 2.12	Balgownie Estate, 1309 Melba Highway, Yarra Glen	1309 Melba Highway, Yarra Glen

6. Delete Schedule 10 to Clause 43.04 (Development Plan Overlay) (DPO10) (Former Yarra Hills Secondary College – 150 Cambridge Road, Kilsyth) that facilitated housing on the land given the land is now in Council ownership and will be developed for open space purposes.
7. Amend Schedule 11 to Clause 43.02 (Design and Development Overlay) (DDO11) to amend a format error. The correction will ensure consistency with *Ministerial Direction on the Form and Content of Planning Schemes*.
8. Amend the Schedule to Clause 44.01 (Erosion Management Overlay) (EMO)

to amend a grammatical error that occurred during the approval of Amendment C217yan. The correction will improve the operation of the provision.

9. Amend the Schedule to Clause 45.12 (Specific Controls Overlay) (SCO) by removing or updating several sites as detailed in Table 3 below, as the controls have either expired, or the property has been developed in accordance with the site-specific requirements contained in the Incorporated Document *'Document Incorporated under the Schedule to Clause 52.03 (Specific Sites and Exclusions) of the Yarra Ranges Planning Scheme, March 2017'*.

Table 3

Subject Site (SCO No)	Site-Specific Provision	Comment	Change
<p>31 Douglas Avenue, Warburton (listed in Schedule to Clause 51.01)</p> <p><b><i>(now known as 125 Old Warburton Road, Warburton)</i></b></p>	<p>Each lot must be at least 50 hectares and a maximum of 70 hectares and an average of 60 hectares.</p>	<p>31 Douglas Avenue, Warburton does not exist and is now referred to as 125 Old Warburton Road.</p> <p>The site specific control under the incorporated document is not necessary as existing Restructure Overlay (RO83) applying to the property provides controls to prevent subdivision of the property.</p>	<p>Delete incorporated document titled: <i>'Document Incorporated under the Schedule to Clause 52.03 (Specific Sites and Exclusions) of the Yarra Ranges Planning Scheme, March 2017'</i>.</p> <p>Retain SCO16 and related Incorporated Document on site – <i>'Warburton Mountain Bike Destination Project (SOUTHERN NETWORK) Department of Transport and Planning, October 2023'</i></p>
<p>12 Ornata Road, Mount Dandenong</p>	<p>An application is exempt from the notice requirements of Section</p>	<p>The provision enabled the construction of a</p>	<p>Delete incorporated document.</p>

Subject Site (SCO No)	Site-Specific Provision	Comment	Change
(SCO2)	52(1)(a), (b) and (d), the decision requirements of Section 64(1), (2) and (3) and the review rights of section 82(1) of the <i>Planning and Environment Act 1987 (the Act)</i> .	<p>telephone tower that has since been constructed on the site.</p> <p>The provision has been acted on and is no longer required.</p>	Remove SCO from the site.
25 Madeley Drive, Wesburn (SCO3)	<p>Any application for subdivision, each lot must be at least 18 hectares and a maximum of 44 hectares and an average of 25 hectares.</p> <p>The minimum size of each lot must be at least 18 hectares for subdivision.</p> <p>Collectively the three lots under this address comprise of 19.447 ha.</p>	<p>The SCO3 is proposed to be retained on the site to ensure that these lots cannot be subdivided.</p> <p>It is recommended to retain subdivision control on these lots to protect green wedge land from inappropriate development.</p>	<p>Include the site-specific provisions in a new Incorporated Document: <i>25 Madeley Drive (CA 236 Parish of Warburton), Wesburn, Incorporated Document (Yarra Ranges Council, March 2025)</i>.</p> <p>A stand-alone Incorporated Document will provide clear site specific provisions and land information.</p> <p>Retain existing SCO applying to the site.</p>
115 and 121 Old Emerald Road, Monbulk (SCO5)	Despite the provisions of Clause 51, Clause 42.03-2 of the Significant Landscape Overlay (SLO) and Clause 3.0 of SLO1, a planning permit is not required to use and develop the land for a minor sports and recreational facility and associated vegetation removal (including any	The SCO5 is proposed to be retained on the site as it is yet to be developed in accordance with all the site-specific requirements, in particular Stage 2 of the development of Monbulk Regional	Include the site-specific provision in a new Incorporated Document ' <i>115 and 121 Old Emerald Road, Monbulk, Incorporated Document (Yarra Ranges Council, March 2025)</i> '.

Subject Site (SCO No)	Site-Specific Provision	Comment	Change
	exotic vegetation along the adjacent road reserves), provided the development is generally in accordance with the Master Plan prepared by CPG Australia consisting of the Site Master Plan, Staging Plan and Cross Sections dated July 2012. Expiry 31/12/2020	Soccer facility. The site-specific provision has been updated with a new expiry date, extended by 10-years to 2034.	A stand-alone Incorporated Document will provide clear site specific provisions and land information.  Retain existing SCO applying to the site.
261 Mount Dandenong Tourist Road, Ferny Creek (SCO6)	The purpose of the site-specific site control is to facilitate the use and development of the land for the purpose of a restaurant and a caretaker's house without the need for a planning permit in accordance with the provisions of the document – <i>'261 Mount Dandenong Tourist Road, Ferny Creek Development and use of land for a Restaurant and Caretaker's House November 2013'</i> .	The current occupier of the site has requested a change to the Incorporated Document to include revised operating hours and other minor edits to be consistent with the current use of the site as a bakery.  The provision is to be retained and amended to include updated operating hours.	Amend the provisions in the existing Incorporated Document <i>'261 Mount Dandenong Tourist Road, Ferny Creek Development and use of land for a Food and Drink Premise and Caretaker's House (Yarra Ranges Council, March 2025)'</i> .  Retain SCO applying to the site.
100 Mt Dandenong Tourist Road, Tremont (SCO7)	A permit may be granted to develop and use the site for a service station, shop and dwelling (caretakers house), generally in accordance with the plan titled <i>"Site Layout Plan – For: Eagles Superannuation (Vic) Pty Ltd – At: Service station, shop and dwelling 100 Mt Dandenong Tourist Road, Tremont 3785"</i> , dated 10	Amendment C157 to the planning scheme enabled the land to be developed for the purpose of a service station, shop, and dwelling as the land use is prohibited on the GWAZ1 part of the site.	Include the site-specific provision in a new Incorporated Document <i>'100 Mt Dandenong Tourist Road, Tremont Incorporated Document (Yarra Ranges Council, March 2025)'</i> .  A stand-alone

Subject Site (SCO No)	Site-Specific Provision	Comment	Change
	March 2015.	<p>The land ceased to be used as a service station when operator's lease expired in 2011. The site has since re-established its use for the purpose approved.</p> <p>The site-specific provision should be retained to enable the continued use of the site.</p>	<p>Incorporated Document will provide clear site specific provisions and land information.</p> <p>Retain existing SCO applying to the property.</p>
25 Maroondah Parade, Healesville (SCO8)	<p>A permit may be granted to use and develop the land for a Cancer Care Retreat comprising of an accommodation facility with an ancillary caretaker's residence (existing dwelling), hobby farming, car parking and landscaping. The use and development of the land must be generally in accordance with the following plans prepared by Millar &amp; Merrigan:</p> <p>Site Plan Proposed Development (Ref. 17417P1-V1)</p> <p>Landscape Concept Plan (Ref. 17417L01-V1)</p> <p>3D Representation (Ref.17417P3-V1 pages 1-3).</p>	<p>Planning permit YR-2015/1160 for the centre was issued on 20 April 2016.</p> <p>An extension of time to the original permit was issued for the completion of the development works, with a new expiry date of 20 April 2022.</p> <p>The certificate of title comprises a section 173 agreement which gives effect to the planning permit which authorises the use and development of the subject land for a Cancer Care Retreat.</p> <p>The provision has</p>	<p>Delete incorporated document.</p> <p>Remove SCO from the site.</p>

Subject Site (SCO No)	Site-Specific Provision	Comment	Change
		been acted on and is no longer required.	
2876 Warburton Highway, Wesburn (SCO9)	A planning permit may be issued to allow the existing building to be used for a take-away food shop.	<p>Planning Permit YR-2015/89 for a take-away food premise was issued in July 2015 and the site is currently operating as a food and drink premise.</p> <p>The land was previously in the Rural Living Zone 1 (RZ1) when the site-specific provision was approved as part of Amendment C138yan as a restaurant use was prohibited.</p> <p>Since that time the land has been rezoned to part Township Zone 1 and part LDRZ2 where a retail premises which includes food and drink is a permit required use and not prohibited.</p>	Delete incorporated document.  Remove SCO from the site.
30-32 Melba Highway, Yering (SCO10)	A planning permit may be issued to allow extension of the existing rural building, generally in accordance with the plans in Appendix 1 of this document.	<p>Planning permit YR-2017/500 issued in 2017 allows for building and works to extend a packing shed.</p> <p>The site-specific provision is to be</p>	Delete incorporated document.  Remove SCO from the site.



Subject Site (SCO No)	Site-Specific Provision	Comment	Change
		deleted as it has been acted on and is no longer required.	
5 Chum Creek Road, Healesville (SCO11)	A permit may be issued for use for a Shop and/or Food and Drink Premises.	<p>The provision was included in the planning scheme through Amendment C121yan to enable the issue of a permit following the Black Saturday bushfires.</p> <p>The land has not been used for the purposes of a shop and/or food and drink premises (last known operation was in 2010 as a general store) and is now a private residential dwelling.</p> <p>The site is zoned GWAZ1 and is not a suitable location for an out of centre commercial operation.</p> <p>The provision is to be removed as the site-specific requirement is no longer required.</p>	Delete incorporated document. Remove SCO from the site.
72A Milners Road, Yarra Junction (proposed SCO18)	The parcels identified are surplus Melbourne Water land and a permit may only be granted for their use or development when the responsible authority is	Melbourne Water has confirmed the lots have not been disposed of and has requested an extension of the	Include the site-specific provisions in a new Incorporated Document: '72A Milners Road,

Subject Site (SCO No)	Site-Specific Provision	Comment	Change
	satisfied that each parcel has been consolidated with adjoining land. Expiry 20/7/2007	<p>site-specific provisions for a 10-year period.</p> <p>The lots included in the land parcel are listed in the Incorporated Document but did not have an SCO allocated.</p> <p>The site-specific provision that expired in 2007 is to have a new 10-year expiry applied to 2034.</p>	<p><i>Yarra Junction – Pt Lot 25 PS 5142 Little Yarra Road, Yarra Junction; Pt Lot 26 PS 5142 Little Yarra Road, Yarra Junction; Pt CA W and Pt CA 53Z1 Milners Road, Yarra Junction Incorporated Document (Yarra Ranges Council, March 2025)</i>’.</p> <p>A stand-alone Incorporated Document will provide clear site specific provisions, land information and the updated expiry of the site specific provisions.</p> <p>Apply a new SCO to the site.</p>
6, 8 and 10 Albert Hill Road, Lilydale (lots 7,8 and 9, PS008099) (listed in Schedule to Clause 51.01)	<p>Despite the provisions of the Schedule to Clause 51.01, no permit is required to develop and use the land for a police station and associated buildings and works provided it is in accordance with a concept plan prepared to the satisfaction of the responsible authority. The concept plan must show:</p> <ul style="list-style-type: none"> <li>the design and</li> </ul>	The land has been developed for a police station and associated building and works as enabled by the site-specific provision and is no longer required.	Delete incorporated document.

Subject Site (SCO No)	Site-Specific Provision	Comment	Change
	<p>external layout of the buildings and works including landscaping; traffic management measures; and the provision of car parking.</p> <ul style="list-style-type: none"> <li>• Expiry 31/3/2010</li> </ul>		
<p>Realignment of Melba Highway, Yarra Glen (listed in Schedule to Clause 51.01)</p>	<p>Land reserved for the purpose of realigning the Melba Highway may be developed for that purpose provided that management plans are submitted to and approved by the responsible authority and drainage authority and the plans referred to in paragraphs (a) and (b) are to the satisfaction of the Department of Natural Resources and Environment, prior to construction commencing:</p> <ul style="list-style-type: none"> <li>• a management strategy for the billabongs within the road reserve and any others which are acquired and these to be developed in accordance with the recommendations to VicRoads by Ecology Australia Pty Ltd "Flora and Fauna of the Proposed Melba Highway realignment, Yarra Glen, Victoria" January 1994.</li> <li>• a landscaping and Revegetation Proposal for the environs of the roadworks referred to in the</li> </ul>	<p>The Melba Highway realignment has been built and the site-specific provision is no longer required.</p>	<p>Delete incorporated document.</p>

Subject Site (SCO No)	Site-Specific Provision	Comment	Change
	<p>“Recommendations to VicRoads” by Ecology Australia Pty Ltd in the report referred to in paragraph (a) above.</p> <ul style="list-style-type: none"> <li>appropriate prescriptions for the preservation of any significant archaeological sites/materials in accordance with the requirements of the Heritage Series Section, Aboriginal Affairs, Victoria and the Coranderrk Koori Cooperative.</li> </ul> <p>Expiry 20/7/2007</p>		
<p>Signs Hill area, including the former Warburton Hospital and associated properties, Warburton.</p> <p>(PC 352767K, Lot 1 of TP 805036D, Lot 1 of TP 805035F and Lot 6 of PS 48810).</p> <p>(listed in Schedule to Clause 51.01)</p>	<p>A permit may be granted for the subdivision of the subject land into thirty-one (31) lots, generally in accordance with the plan labelled as “Proposed Development Warburton Hospital”, prepared by Millar &amp; Merrigan, reference 11324T1, version 13A: 2/6/2008. One allotment shall be a body corporate lot, comprising all the hospital buildings and grounds including No 14 and 16 Blackwood Avenue. Separate ownership and subdivision shall be restricted to the six major buildings as indicated on plan 11324T1 version 13A 2/6/2008 with the balance of the land becoming common property. All lots created must be connected to reticulated</p>	<p>The provision was included in the planning scheme through Amendment C43 to enable the subdivision of the land into of thirty-one (31) lots. More specifically to enable the Warburton Hospital and 22 existing dwellings to be included on separate lots.</p> <p>The provision was required as the lots to be created were below the minimum subdivision size in the LDRZ.</p> <p>A planning permit YR-2008/769/2 was granted on</p>	<p>Delete incorporated document.</p>

Subject Site (SCO No)	Site-Specific Provision	Comment	Change
	<p>sewer and underground drains.</p> <p>An application generally in accordance with the above is exempt from the notice requirements of Section 52(1)(a), (b) and (d), the decision requirements of Section 64(1), (2) and (3) and the review rights of section 82(1) of the Act.</p> <p>A recording and interpretation plan must be prepared for the interior of the hydrotherapy building, to the satisfaction of the responsible authority prior to any buildings and works, including demolition or alterations.</p>	<p>14 January 2013 with all lots subsequently registered on title.</p> <p>The provision which expired in 2013 has been acted on and is no longer required.</p>	
<p>215-217 Victoria Road, Yering  (listed in Schedule to Clause 51.01)</p>	<p>The land may be used and developed in accordance with the incorporated document "<i>Eastern Golf Club Yering, February 2013</i>".</p>	<p>Amendment C130yan rezoned the land to SUZ9 and incorporated the document <i>Eastern Golf Club</i> into the planning scheme on 08 February 2013 in the planning scheme.</p> <p>The site-specific provision is already included in the scheme as part of a separate Incorporated Document and does not need to also be retained in the Incorporated Document '<i>Document Incorporated</i></p>	<p>Retain incorporated document titled: '<i>Eastern Golf Club Yering, February 2013</i>'.</p> <p>Delete incorporated document titled: '<i>Document Incorporated under the Schedule to Clause 52.03 (Specific Sites and Exclusions) of the Yarra Ranges Planning Scheme, March 2017</i>'.</p>

Subject Site (SCO No)	Site-Specific Provision	Comment	Change
		<i>under the Schedule to Clause 52.03 (Specific Sites and Exclusions) of the Yarra Ranges Planning Scheme, March 2017'.</i>	

10. Deletes the Schedule to Clause 51.01 Specific Sites and Exclusions, which is no longer required in the scheme.
11. Amends the Schedule to Clause 72.03 What Does this Planning Scheme Consist of? to introduce maps 46SCO and 58SCO; and delete maps 11SCO, 12SCO, 19SCO, 52SCO and 52DPO from the planning scheme.
12. Amends the Schedule to Clause 72.04 Incorporated documents to introduce the following Incorporated Documents into the scheme to maintain the site-specific exemptions that apply to the properties:
- a. *'115 and 121 Old Emerald Road, Monbulk, Incorporated Document (Yarra Ranges Shire Council, March 2025)'.*
  - b. *'100 Mt Dandenong Tourist Road, Tremont, Incorporated Document (Yarra Ranges Shire Council, March 2025)'.*
  - c. *'72A Milners Road, Yarra Junction; Pt Lot 25 PS 5142 Little Yarra Road, Yarra Junction; Pt Lot 26 PS 5142 Little Yarra Road, Yarra Junction; Pt CA W and Pt CA 53Z1 Milners Road, Yarra Junction, Incorporated Document (Yarra Ranges Shire Council, March 2025)'.*
  - d. *'25 Madeley Drive (CA 236 Parish of Warburton), Wesburn, Incorporated Document (Yarra Ranges Shire Council, March 2025)'.*
  - e. *'261 Mount Dandenong Tourist Road, Ferny Creek, Development and Use of Land for a Food and Drink Premise and a Caretaker's House, Incorporated Document (Yarra Ranges Shire Council, March 2025)'.*
- And to remove the following Incorporated Documents:
- f. *'Document Incorporated under the Schedule to Clause 52.03 (Specific Sites and Exclusions) of the Yarra Ranges Planning Scheme, March 2017'.*
  - g. *'30-32 Melba Highway, Yering - July 2016'.*
  - h. *'261 Mount Dandenong Tourist Road, Ferny Creek, Development and Use of Land for a Restaurant and Caretaker's House, November 2013'.*

## **Strategic assessment of the amendment**

### **How does the amendment implement the *Upper Yarra Valley and Dandenong Ranges Regional Strategy Plan*?**

The role of the *Upper Yarra Valley and Dandenong Ranges Regional Strategy Plan* (RSP) is to ensure that planning in the Region continues to protect the special character and features of the Region in accordance with the Principles of Statement of Planning Policy No 3. It is administered under Section 46F of the Act, which prohibits the Minister for Planning from approving any amendment to the Yarra Ranges Planning Scheme that is inconsistent with the RSP and its key policy directions.

The RSP applies to all land within the Shire of Yarra Ranges. The RSP was prepared to have regard to matters to enable increased protection for the special features and character of the Region.

As the amendment only proposes to correct minor anomalies in the planning scheme it is **consistent with** the RSP.

### **Why is the amendment required?**

The amendment is required to improve the operation of the Yarra Ranges Planning Scheme by:

- Rectifying anomalies to ensure properties are covered by the zone control that best suits their function.
- Ensuring properties are not covered by more than one zoning when multiple zoning is not justified.
- Removing redundant overlay controls.
- Updating planning provisions to improve the operation of specific schedules and Incorporated Documents.

The rezoning of land will allow land to be used for its intended purposes, to be developed appropriately, or bought and sold as necessary.

The removal of the redundant site-specific exemptions will remove redundant and expired requirements from the planning scheme.

The removal of the redundant overlays will remove unnecessary development restrictions for owners and occupiers in the future.

### **How does the amendment implement the objectives of planning in Victoria?**

The amendment implements the objectives of planning in Victoria, as per section 4(1) of the Act:

- (a) to provide for the fair, orderly, economic and sustainable use and development of land;*

*(b) to provide for the protection of natural and man-made resources and the maintenance of ecological processes and genetic diversity;*

*(c) to secure a pleasant, efficient, and safe working, living and recreational environment for all Victorians and visitors to Victoria;*

*(e) to protect public utilities and other assets and enable the orderly provision and co-ordination of public utilities and other facilities for the benefit of the community;*

*(g) to balance the present and future interests of all Victorians.*

The amendment will implement these objectives by:

- Ensuring the affected land is appropriately zoned for its existing and intended use.
- Provide for fair, orderly, economic and sustainable use and development of land through the application of appropriate planning controls and removal of redundant overlays.

### **How does the amendment address any environmental, social and economic effects?**

The amendment addresses environmental, social and economic effects as it will confirm the intended status and management of land with appropriate zoning or clarified planning controls.

The amendment of the DDOs will improve functionality and operation of the Yarra Ranges Planning Scheme and will not have any environmental, social or economic impacts.

### **Does the amendment address relevant bushfire risk?**

Some of the properties in this amendment are within a Bushfire Management Overlay or a Bushfire Prone Area. Clause 13.02- 1S (Bushfire Planning) of the Planning Scheme has been considered in preparing the amendment, and the amendment is not considered to increase the risk to life from bushfire, or direct population growth to areas of bushfire risk.

Future planning approvals will need to satisfy Clause 13.02 (Bushfire) and other relevant parts of the planning scheme. Future building approvals of any land in a Bushfire Prone Area will need to meet the requirements of AS3959-2018 for buildings with a residential use.

### **Does the amendment comply with the requirements of any other Minister's Direction applicable to the amendment?**

The amendment complies with the requirements of the *Ministerial Direction – The Form and Content of Planning Schemes* (section 7(5) of the Act).



The amendment complies with the requirements of *Ministerial Direction No. 11 Strategic Assessment of Amendments* under section 12 of the Act. The amendment is consistent with this direction which ensures a comprehensive strategic evaluation of a planning scheme amendment and the outcomes it produces. This explanatory report provides a comprehensive strategic evaluation of the amendment and the outcomes it produces.

## **How does the amendment support or implement the Planning Policy Framework and any adopted State policy?**

In February 2025, the Victorian government released *Plan for Victoria (Department of Transport and Planning, February 2025)* which is a long-term plan for Victoria that addresses the needs of our diverse and growing population. The amendment corrects anomalies and administrative errors in the Yarra Ranges Planning Scheme and will not have any impact on the Planning Policy Framework or any adopted State policy.

## **How does the amendment support or implement the Municipal Planning Strategy?**

The amendment supports the strategic directions at Clause 02 of the Yarra Ranges Planning Scheme, in particular:

### **Clause 02.03-1 Settlement**

The amendment will support the strategic directions around land use and development within Urban areas, Activity Centre areas and Green Wedge areas. In particular:

- To expand the diversity of housing, recreation and employment opportunities in Yarra Ranges.
- To support a mix of housing, business opportunities and community infrastructure within the suburbs and larger rural towns plus locate various services and intensive employment within activity centres.

### **Clause 02.03-5 Built Environment**

The amendment is consistent with the strategic directions for the built environment, in particular:

- Encourage built form that protects and respects sensitive environments, significant landscapes and cultural and natural heritage of Yarra Ranges.
- Encourage future development that adds to a sense of place and enhances the character of distinct localities within Yarra Ranges.

### **Clause 02.03-6 Housing**

The amendment will support the strategic directions around housing, in particular:

- Contain development and residential subdivision within the existing Urban Growth Boundary.

- Ensure housing is provided in locations that would minimise adverse impacts on landscape amenity and the environment.

### **Does the amendment make proper use of the Victoria Planning Provisions?**

The amendment makes proper use of the Victorian Planning Provisions by applying the correct planning controls to land so it better reflects the land tenure and land use objectives for the land. This will appropriately guide the use and development of the affected land.

### **How does the amendment address the views of any relevant agency?**

The prescribed government agencies were notified of the amendment and no responses were received.

The council consulted Melbourne Water in the preparation of the amendment for properties in its ownership or that affect flood provisions.

### **Does the amendment address relevant requirements of the *Transport Integration Act 2010*?**

The amendment will not impact the relevant requirements of the *Transport Integration Act 2010*, in particular, the need for the transport system to provide for the effective integration of transport and land use.

## **Resource and administrative costs**

### **What impact will the new planning provisions have on the resource and administrative costs of the responsible authority?**

The amendment will have a positive effect on resource and administrative costs as it is, in part removing redundant planning controls from the planning scheme and in doing so, reducing planning permits.

## Attachment 1 – Mapping reference table

Location	Mapping Reference	Address	Proposed Zone changes	Proposed Overlay changes	Proposed deletion changes
Belgrave	Yarra Ranges C223yran005znMap76 Exhibition	26A Monbulk Road	Part rezone TRZ1 to LDRZ		
Belgrave	Yarra Ranges C223yran005znMap76 Exhibition	1C Old Monbulk Road	Part rezone LDRZ to TRZ1		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	7 Cheviot Avenue	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	9 Cheviot Avenue	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	11 Cheviot Avenue	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	3 Garlepp Street	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	7 Garlepp Street	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	9 Garlepp Street	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	11 Garlepp Street	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	15 Garlepp Street	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	17 Garlepp Street	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	19 Garlepp Street	Rezone from		

Location	Mapping Reference	Address	Proposed Zone changes	Proposed Overlay changes	Proposed deletion changes
			NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	21 Garlepp Street	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	23 Garlepp Street	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	25 Garlepp Street	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	4 Melrose Avenue	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	6 Melrose Avenue	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	8 Melrose Avenue	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	12 Melrose Avenue	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	14 Melrose Avenue	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	16 Melrose Avenue	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	43 Welton Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	45 Welton Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	47 Welton Drive	Rezone from NRZ3 to NRZ2		

Location	Mapping Reference	Address	Proposed Zone changes	Proposed Overlay changes	Proposed deletion changes
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	49 Welton Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	51 Welton Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	53 Welton Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	57 Welton Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	59 Welton Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	8-10 Wheeler Street	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	12 Wheeler Street	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	14 Wheeler Street	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	16 Wheeler Street	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	18 Wheeler Street	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	5-5A Witham Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	5 Witham Drive	Rezone from NRZ3 to NRZ2		

Location	Mapping Reference	Address	Proposed Zone changes	Proposed Overlay changes	Proposed deletion changes
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	6 Witham Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	7 Witham Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	8 Witham Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	9 Witham Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	10a Witham Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	10 Witham Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	11 Witham Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	12 Witham Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	13 Witham Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	14 Witham Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	15 Witham Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	16 Witham Drive	Rezone from NRZ3 to NRZ2		

Location	Mapping Reference	Address	Proposed Zone changes	Proposed Overlay changes	Proposed deletion changes
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	18 Witham Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	20 Witham Drive	Rezone from NRZ3 to NRZ2		
Coldstream	Yarra Ranges C223yran006znMap27 Exhibition	22 Witham Drive	Rezone from NRZ3 to NRZ2		
Gladysdale	Yarra Ranges C223yran002znMap71 Exhibition	1 St Benedicts Drive	Rezone from PCRZ to RCZ3		
Healesville	Yarra Ranges C223yran007znMap12 Exhibition	6 Wilson Street	Part rezone GRZ1 to UFZ		
Healesville	Yarra Ranges C223yran007znMap12 Exhibition	10 Wilson Street	Part rezone GRZ1 to UFZ		
Healesville	Yarra Ranges C223yran007znMap12 Exhibition	20 Wilson Street	Part rezone GRZ1 to UFZ		
Healesville	Yarra Ranges C223yran007znMap12 Exhibition	271-273 Maroondah Highway	Part rezone GRZ1 to UFZ		
Lilydale	Yarra Ranges C223yran003znMap40 Exhibition	435-437 Maroondah Highway	Part rezone RGZ1 to C2Z		
Lilydale	Yarra Ranges C223yran003znMap40 Exhibition	441A Maroondah Highway	Part rezone RGZ1 to C2Z		
East Warburton	Yarra Ranges C223yran004znMap35 Exhibition	513 Woods Point Road	Part rezone PCRZ to GWAZ1		
East Warburton	Yarra Ranges C223yran004znMap35 Exhibition	515 Woods Point Road	Part rezone PCRZ to GWAZ1		

Location	Mapping Reference	Address	Proposed Zone changes	Proposed Overlay changes	Proposed deletion changes
Mount Dandenong	Yarra Ranges C223yran012d-SCOMap52 Exhibition	12 Ornata Road			Delete SCO2
Healesville	Yarra Ranges C223yran014d-SCOMap12 Exhibition	25 Maroondah Parade			Delete SCO8
Wesburn	Yarra Ranges C223yran009d-SCOMap47 Exhibition	2876 Warburton Highway			Delete SCO9
Yering	Yarra Ranges C223yran010d-SCOMap19 Exhibition	30-32 Melba Highway			Delete SCO10
Healesville	Yarra Ranges C223yran013d-SCOMap11 Exhibition	5 Chum Creek Road			Delete SCO11
Yarra Junction	Yarra Ranges C223yran015SCOMap58_46 Exhibition	72A Milners Road		Apply SCO18	
Kilsyth	Yarra Ranges C223yran001znMap52 Exhibition and  Yarra Ranges C223yran016d-DPOMap52 Exhibition	150 Cambridge Road	Rezone from NRZ1 to PPRZ		Delete DPO10

### Properties with no mapping changes

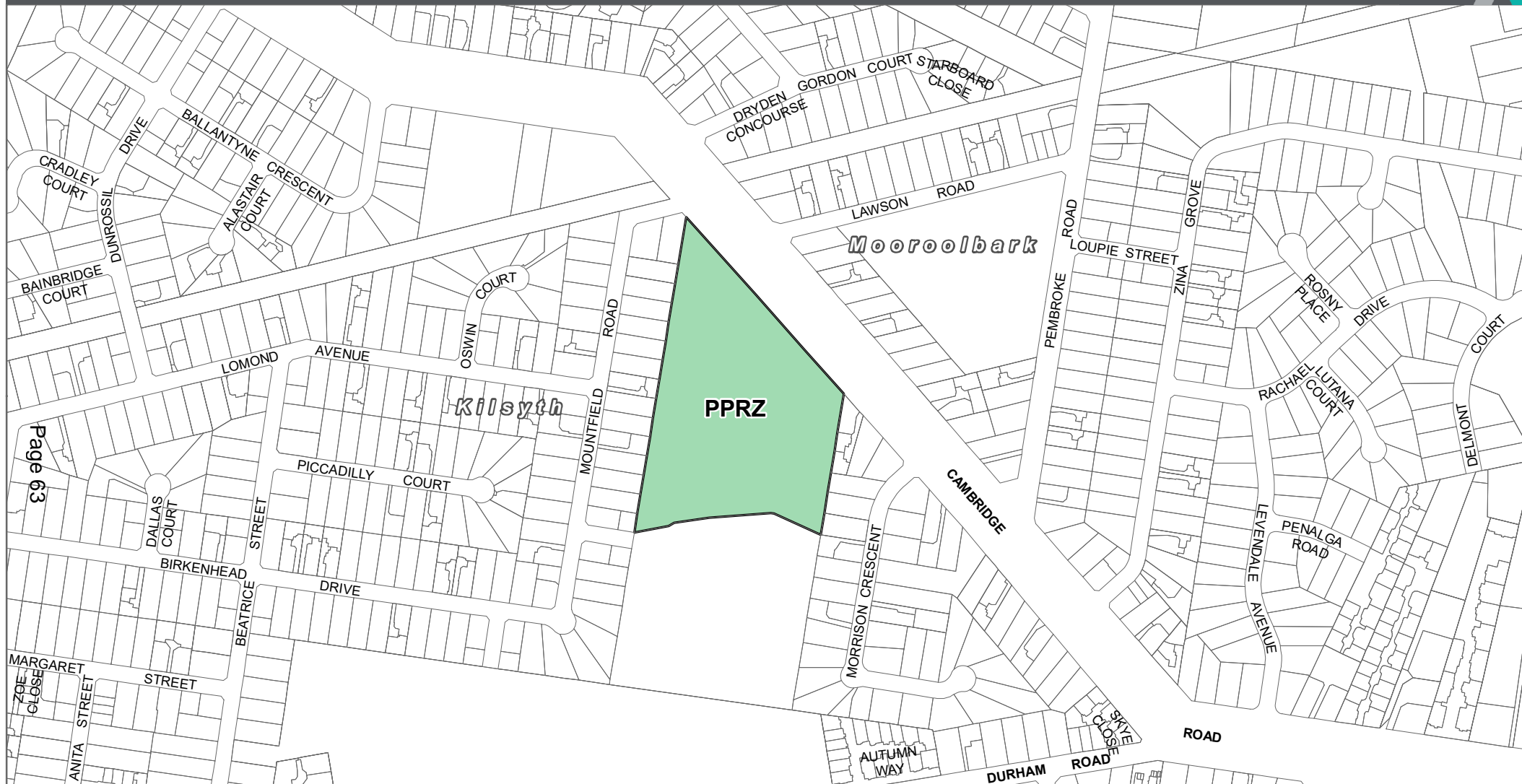
Land/ Area Affected	Proposed changes
<b>25 Madeley Drive Wesburn</b>	Retain SCO3, new incorporated document.
<b>115 and 121 Old Emerald Road, Monbulk</b>	Retain SCO5, new incorporated document.
<b>261 Mount Dandenong Tourist Road, Ferny Creek</b>	Retain SCO6, new incorporated document.
<b>100 Mt Dandenong Tourist Road, Tremont</b>	Retain SCO7, new incorporated document.
<b>31 Douglas Avenue, Warburton</b>	Remove SCO controls in Incorporated Document <i>'Document Incorporated under the Schedule to Clause 52.03 (Specific Sites and Exclusions) of the Yarra Ranges Planning Scheme, March 2017'</i> and under Schedule to Clause 51.01 (Specific Sites



Land/ Area Affected	Proposed changes
	and Exclusions).
<b>6, 8 and 10 Albert Hill Road, Lilydale (lots 7,8 and 9, PS008099)</b>	Remove SCO controls in Incorporated Document <i>'Document Incorporated under the Schedule to Clause 52.03 (Specific Sites and Exclusions) of the Yarra Ranges Planning Scheme, March 2017'</i> and under Schedule to Clause 51.01 (Specific Sites and Exclusions).
<b>Realignment of Melba Highway, Yarra Glen</b>	Remove SCO controls in Incorporated Document <i>'Document Incorporated under the Schedule to Clause 52.03 (Specific Sites and Exclusions) of the Yarra Ranges Planning Scheme, March 2017'</i> and under Schedule to Clause 51.01 (Specific Sites and Exclusions).
<b>Signs Hill area, including the former Warburton Hospital and associated properties, Warburton. (PC 352767K, Lot 1 of TP 805036D, Lot 1 of TP 805035F and Lot 6 of PS 48810).</b>	Remove SCO controls in Incorporated Document <i>'Document Incorporated under the Schedule to Clause 52.03 (Specific Sites and Exclusions) of the Yarra Ranges Planning Scheme, March 2017'</i> and under Schedule to Clause 51.01 (Specific Sites and Exclusions).
<b>215-217 Victoria Road, Yering</b>	Remove SCO controls in Incorporated Document <i>'Document Incorporated under the Schedule to Clause 52.03 (Specific Sites and Exclusions) of the Yarra Ranges Planning Scheme, March 2017'</i> and under Schedule to Clause 51.01 (Specific Sites and Exclusions).
<b>1-3 Hughes Road, Chirnside Park</b>	Update property address in SUZ2.
<b>180 Olinda Creek Road, Kalorama</b>	Update property address in SUZ2.
<b>16 Airlie Road, Healesville and 15 Healesville-Kooweerup Rd, Healesville</b>	Update property address in SUZ2.
<b>11 Maroondah Highway, Healesville</b>	Update property address in SUZ2.
<b>3300 Warburton Highway, Warburton</b>	Update property address in SUZ2.

<b>Land/ Area Affected</b>	<b>Proposed changes</b>
<b>1350 Little Yarra Road, Gilderoy</b>	Update property address in SUZ2.
<b>40 Martyr Road and 1A Kent Street, Warburton</b>	Update property address in SUZ2.
<b>140 Healesville-Yarra Glen Road, Healesville</b>	Update property address in SUZ2.
<b>487 Mt Dandenong Tourist Road, Olinda</b>	Update property address in SUZ2.
<b>10 Sherbrooke Road, Sherbrooke</b>	Update property address in SUZ2.
<b>1309 Melba Highway, Yarra Glen</b>	Update property address in SUZ2.

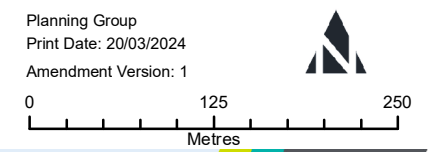
# YARRA RANGES PLANNING SCHEME - LOCAL PROVISION AMENDMENT C223yan



- LEGEND**
- PPRZ - Public Park and Recreation Zone
  - Local Government Area

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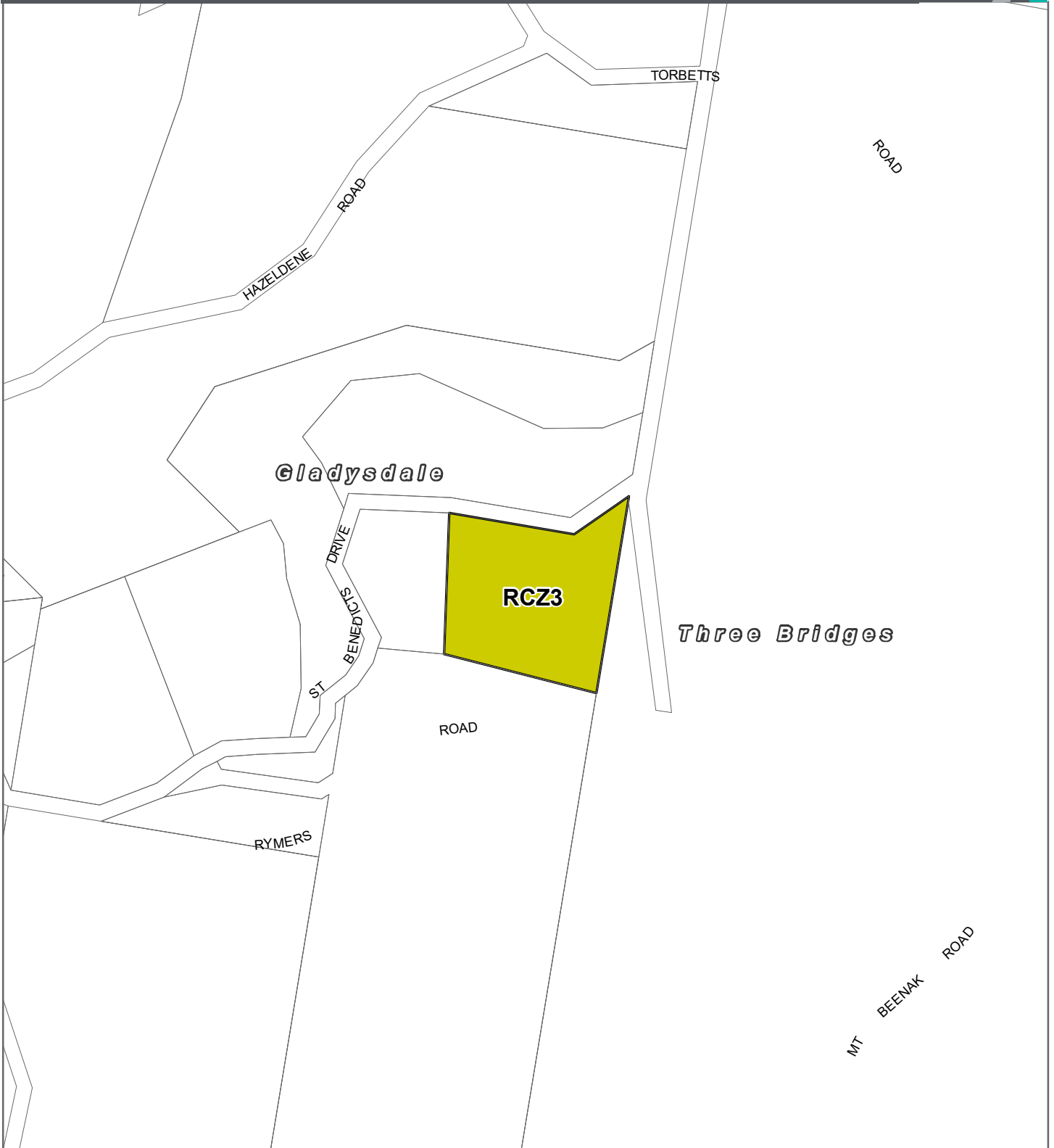


Department of Transport and Planning



Part of Planning Scheme Map 52

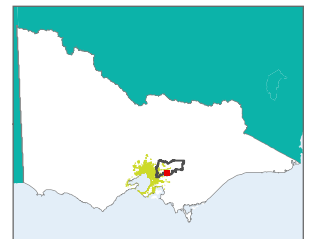


# YARRA RANGES PLANNING SCHEME - LOCAL PROVISION AMENDMENT C223yran



**LEGEND**

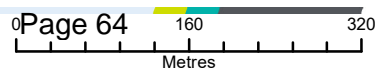
-  RCZ - Rural Conservation Zone
-  Local Government Area



Part of Planning Scheme Map 71

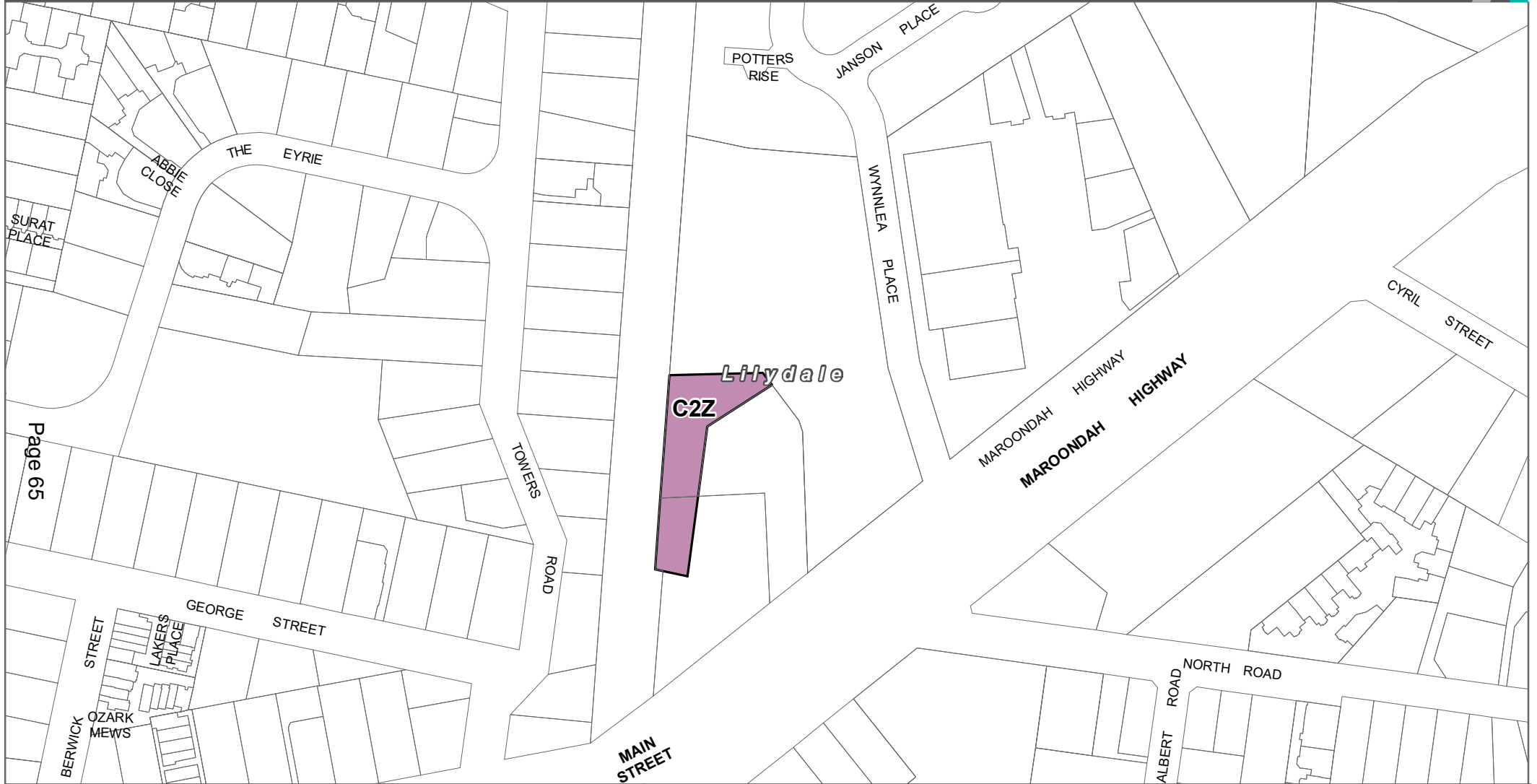
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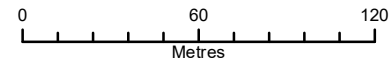
**LEGEND**

-  C22 - Commercial 2 Zone
-  Local Government Area

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# YARRA RANGES PLANNING SCHEME - LOCAL PROVISION AMENDMENT C223yan



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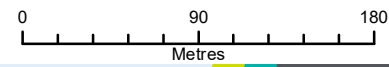
**LEGEND**

-  GWAZ - Green Wedge A Zone
-  Local Government Area

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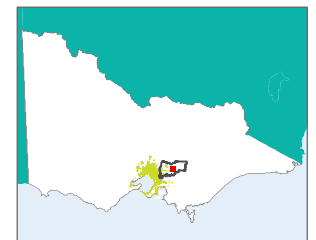
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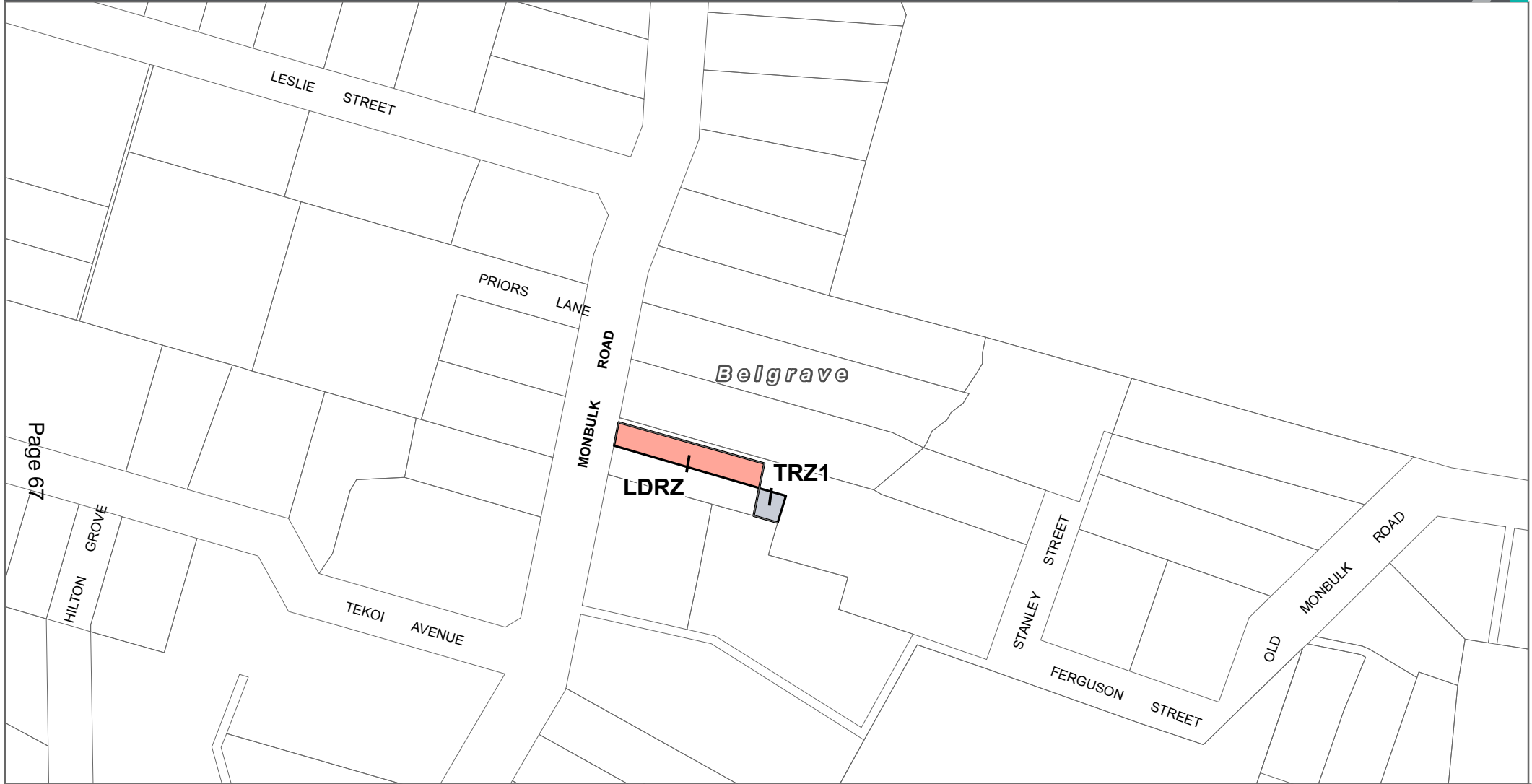


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# YARRA RANGES PLANNING SCHEME - LOCAL PROVISION AMENDMENT C223yan



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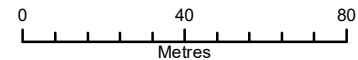
### LEGEND

- LDRZ - Low Density Residential Zone
- TRZ1 - Transport Zone 1-State Transport Infrastructure
- Local Government Area

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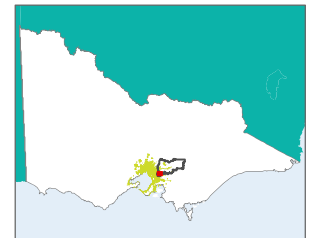
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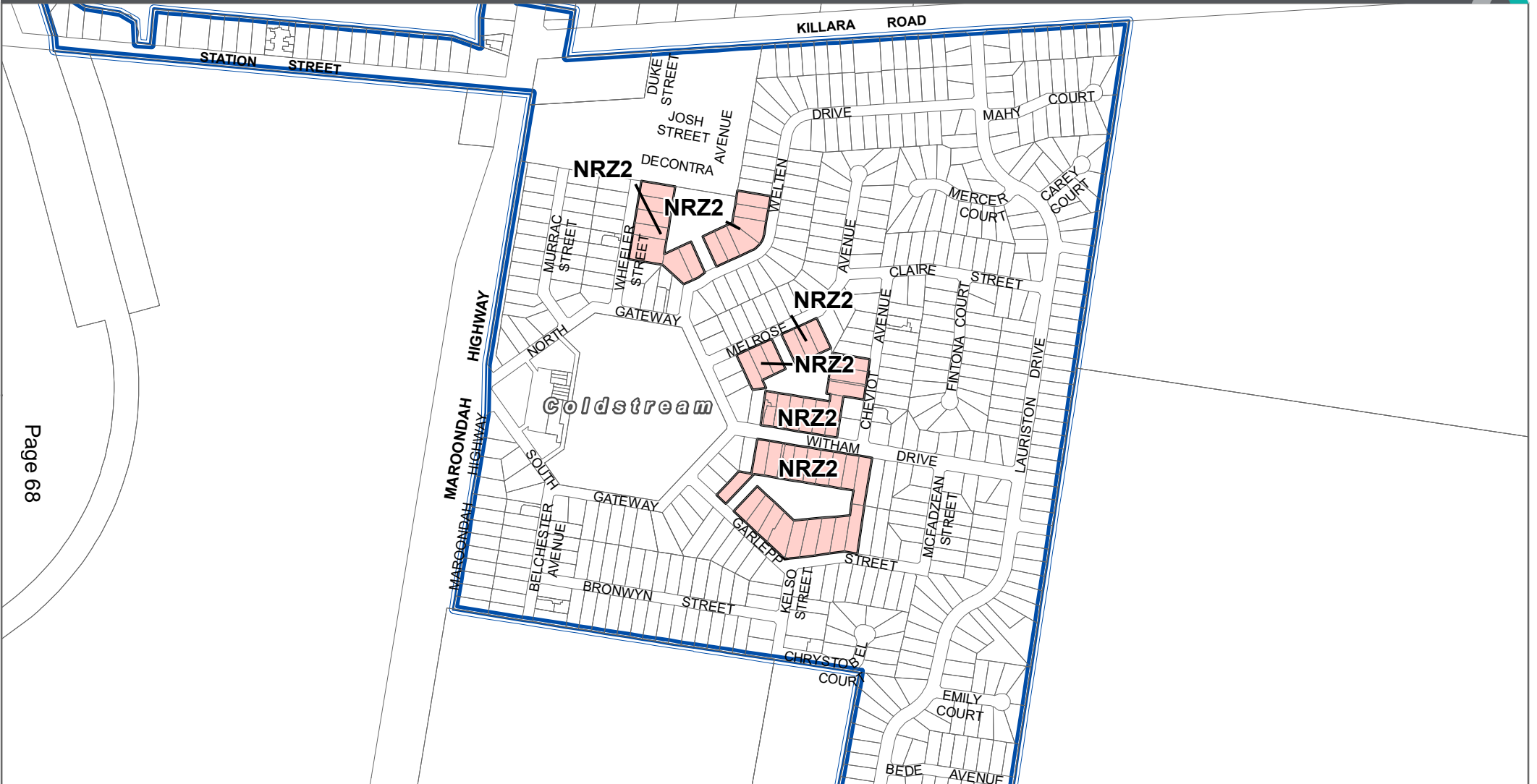


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# YARRA RANGES PLANNING SCHEME - LOCAL PROVISION AMENDMENT C223yan



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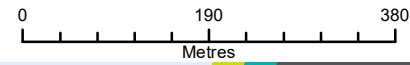
**LEGEND**

- NRZ - Neighbourhood Residential Zone
- Local Government Area
- Urban Growth Boundary

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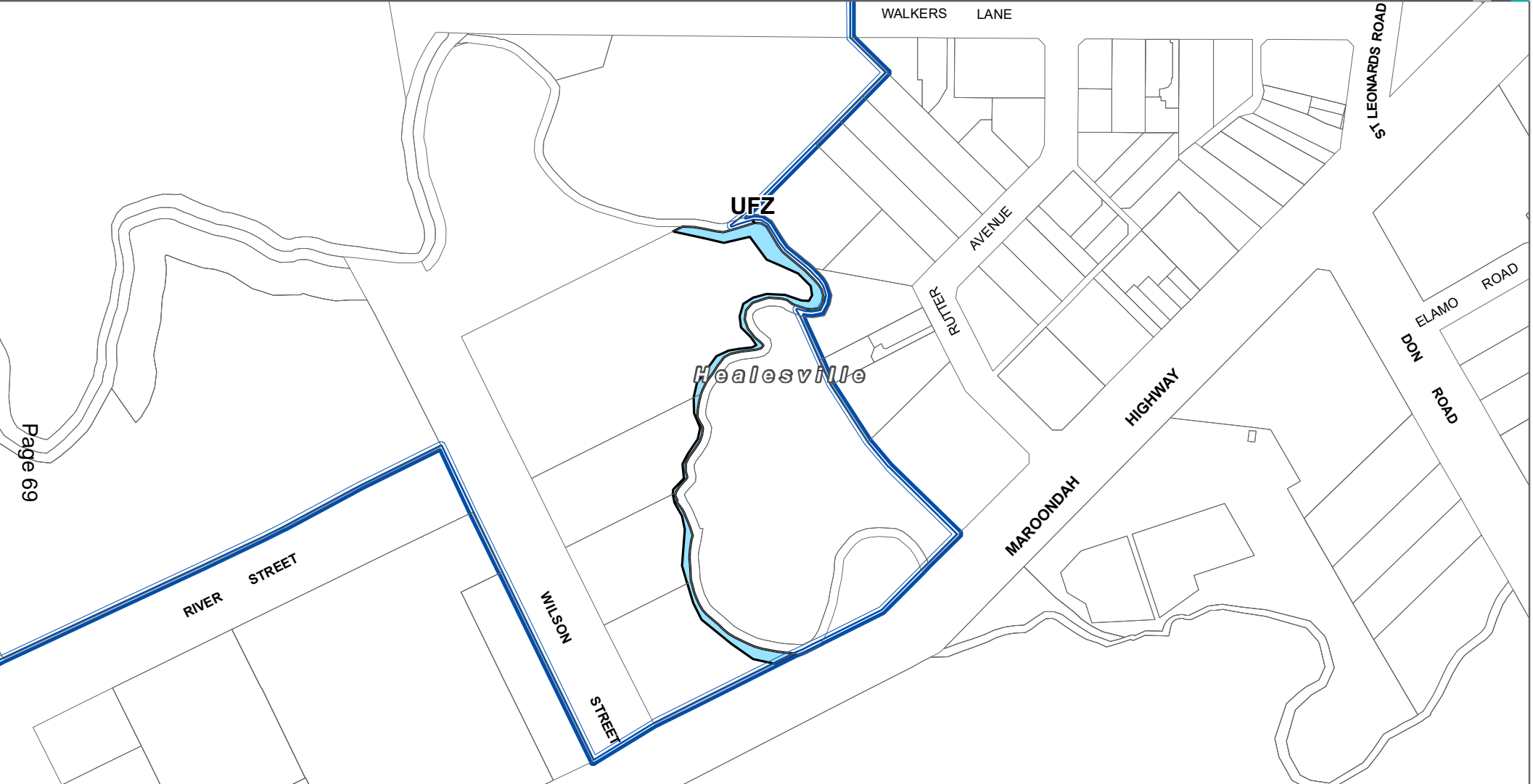
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# YARRA RANGES PLANNING SCHEME - LOCAL PROVISION AMENDMENT C223yran



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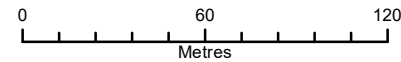
### LEGEND

-  UFZ - Urban Floodway Zone
-  Local Government Area
-  Urban Growth Boundary

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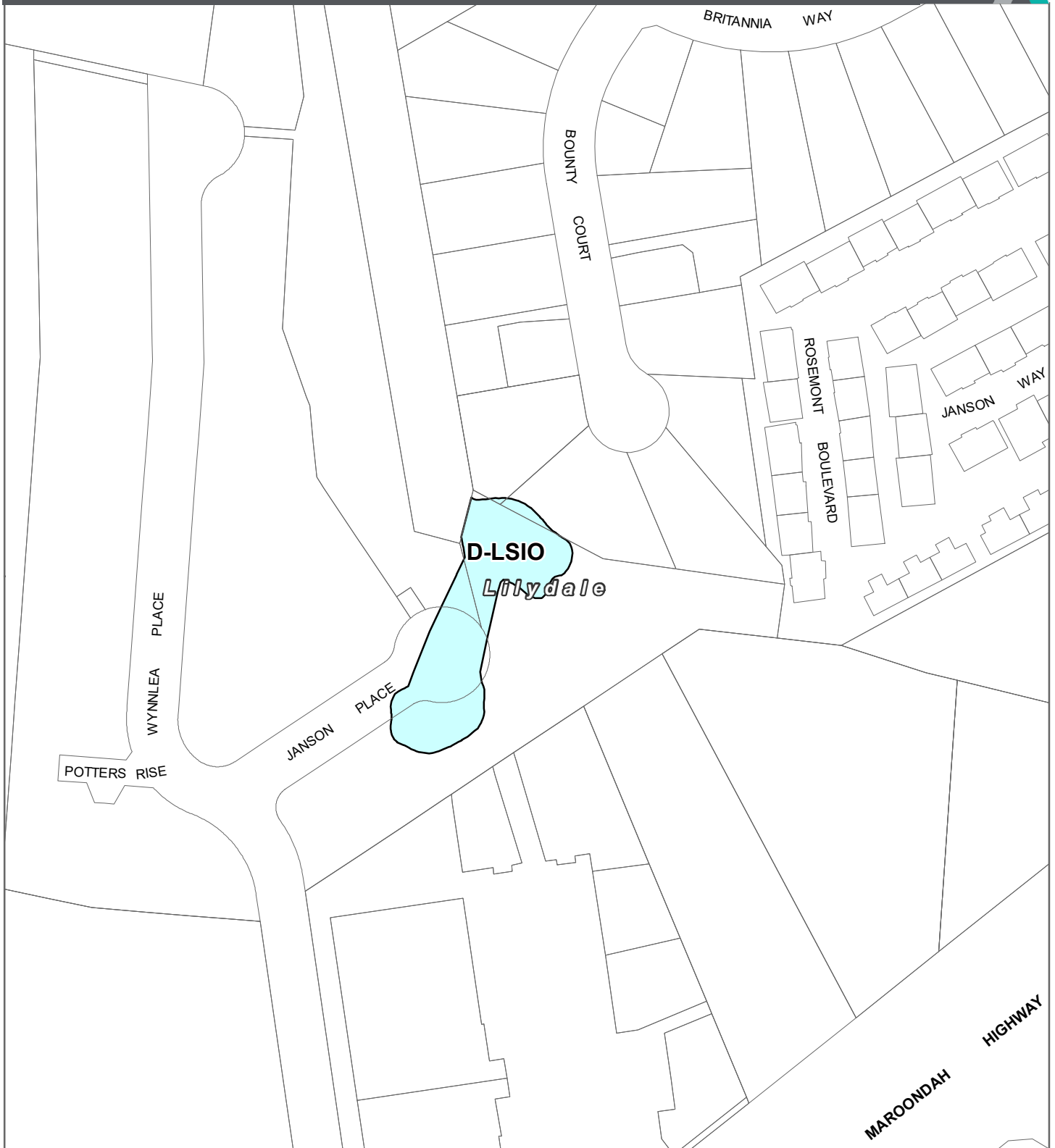


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Part of Planning Scheme Map 12

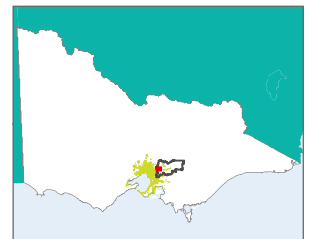


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**LEGEND**

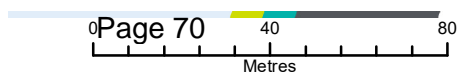
- D-LSIO - Area to be deleted from a Land Subject to Inundation Overlay
- Local Government Area



Part of Planning Scheme Map 40LSIO-FO

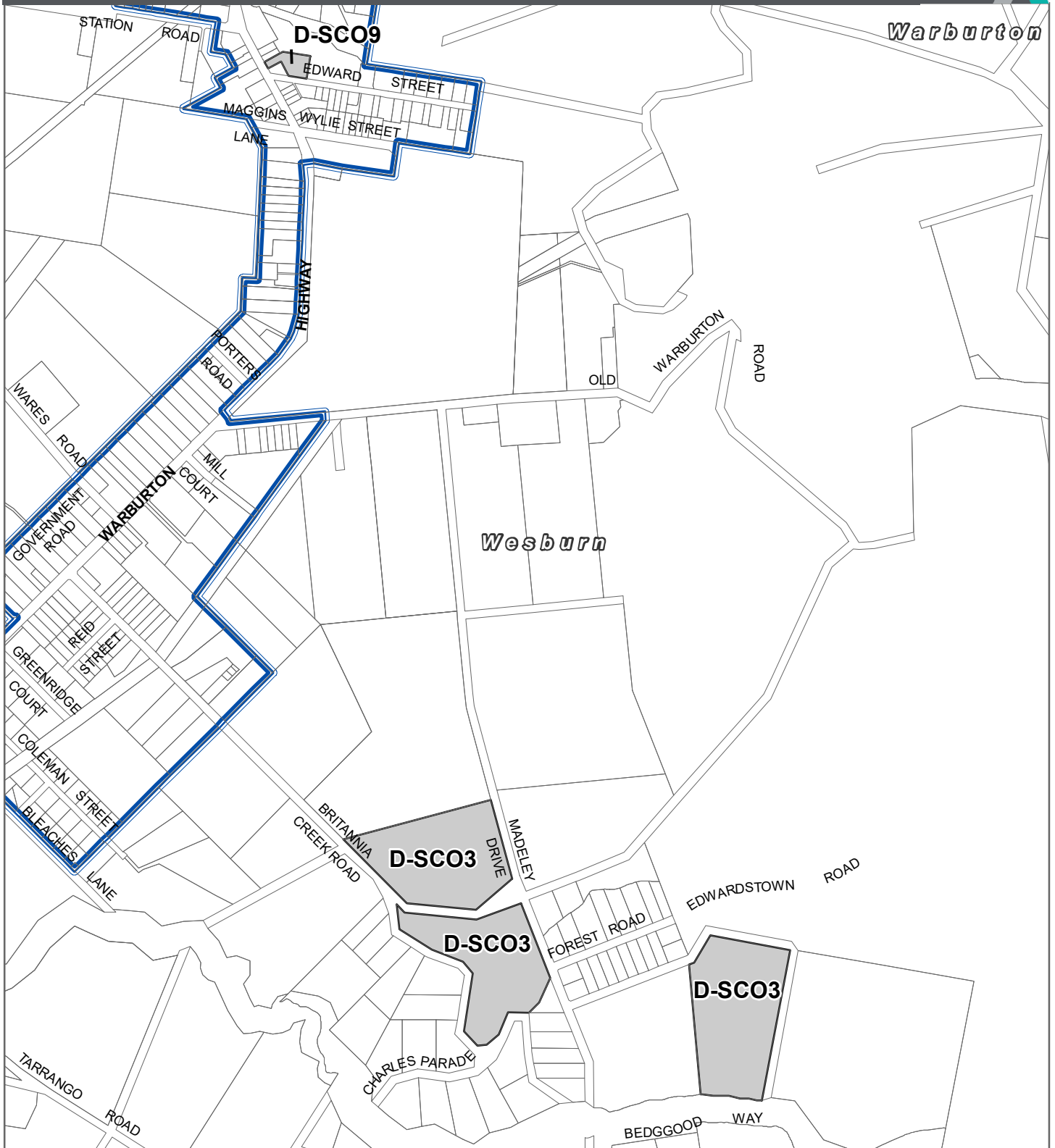
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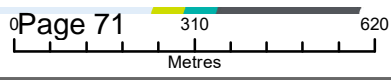
- LEGEND**
- D-SC0 - Area to be deleted from a Specific Controls Overlay
  - Local Government Area
  - Urban Growth Boundary



Part of Planning Scheme Map 47SCO

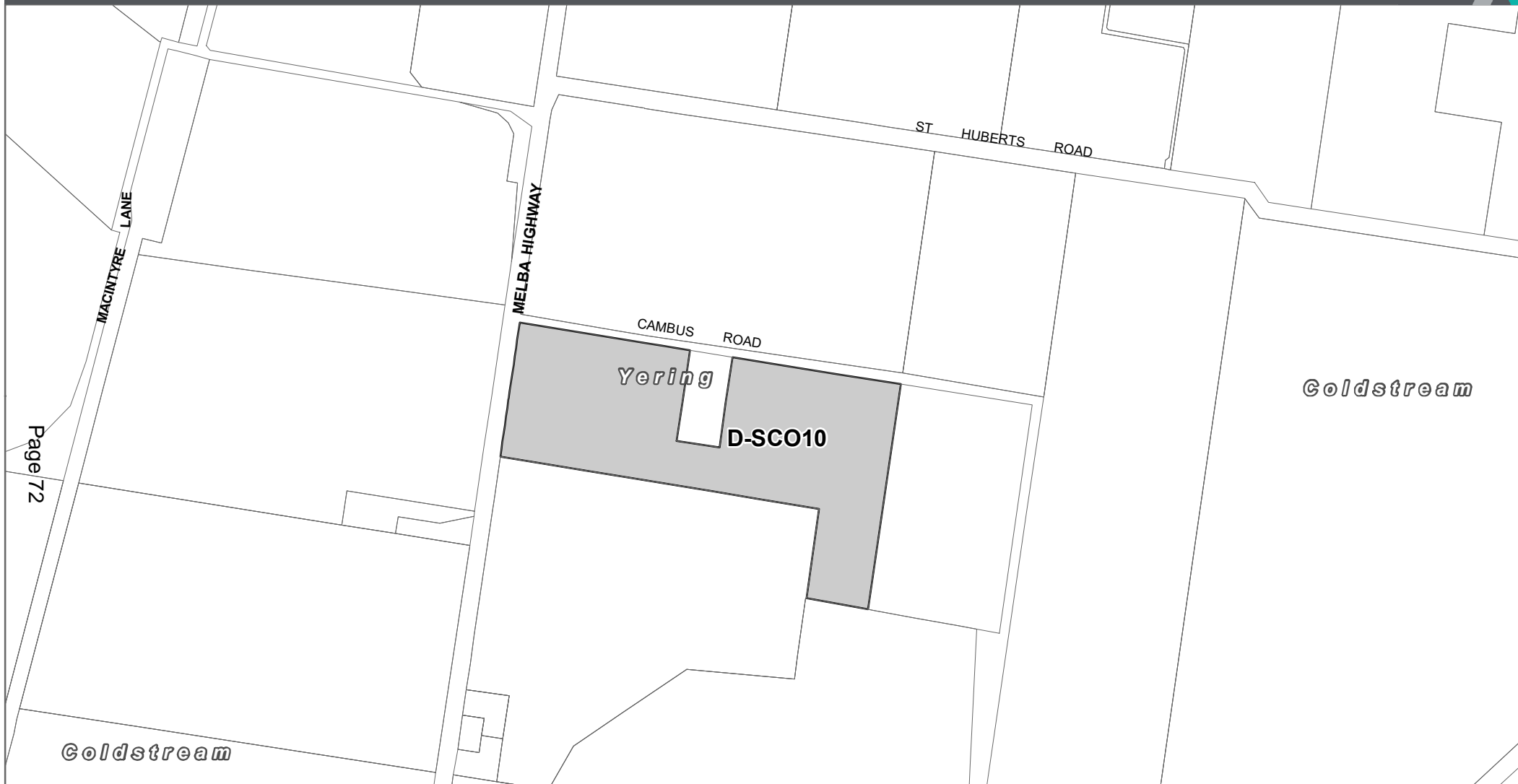
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# YARRA RANGES PLANNING SCHEME - LOCAL PROVISION AMENDMENT C223yan



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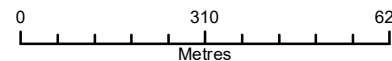
**LEGEND**

-  D-SCO - Area to be deleted from a Specific Controls Overlay
-  Local Government Area

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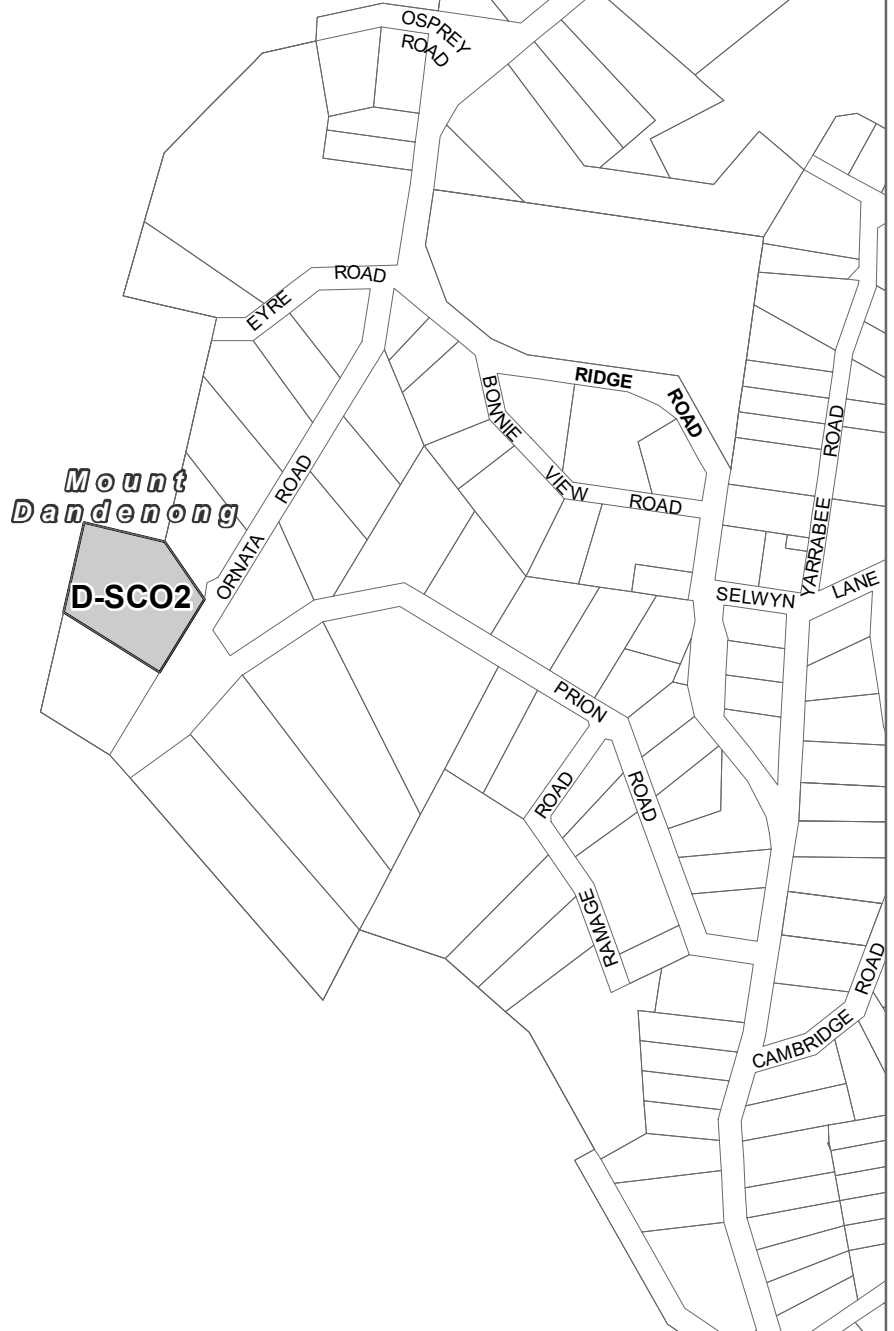
Part of Planning Scheme Map 19SCO





# YARRA RANGES PLANNING SCHEME - LOCAL PROVISION

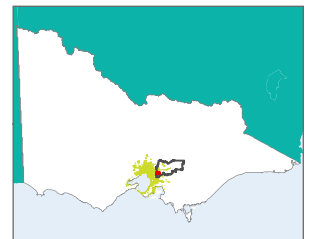
## AMENDMENT C223yran

SINGLETON TERRACE



**LEGEND**

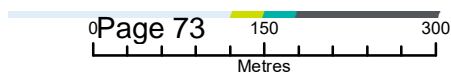
-  D-SCO - Area to be deleted from a Specific Controls Overlay
-  Local Government Area



Part of Planning Scheme Map 52SCO

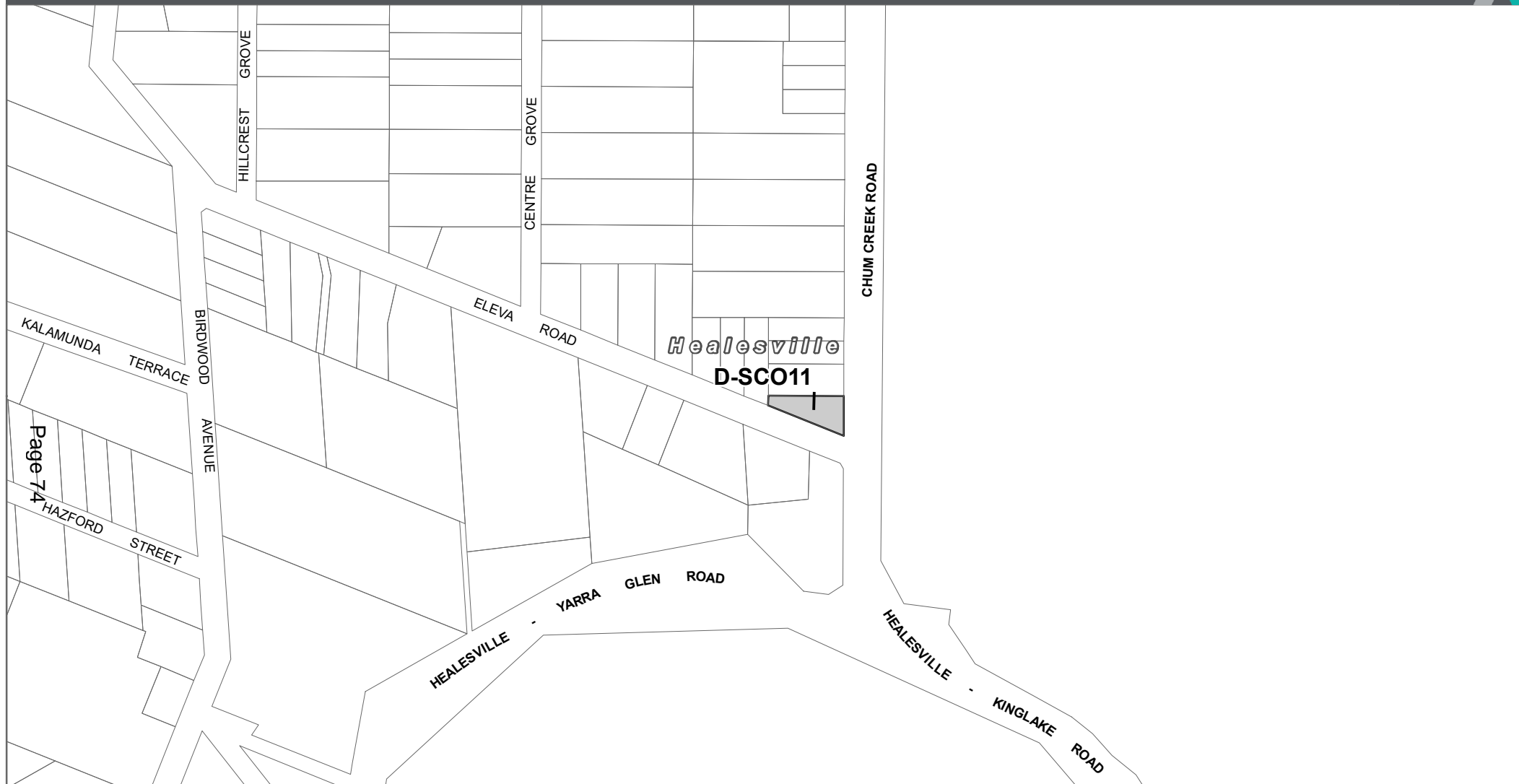
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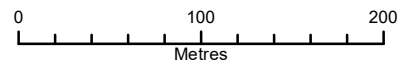
**LEGEND**

-  D-SCO - Area to be deleted from a Specific Controls Overlay
-  Local Government Area

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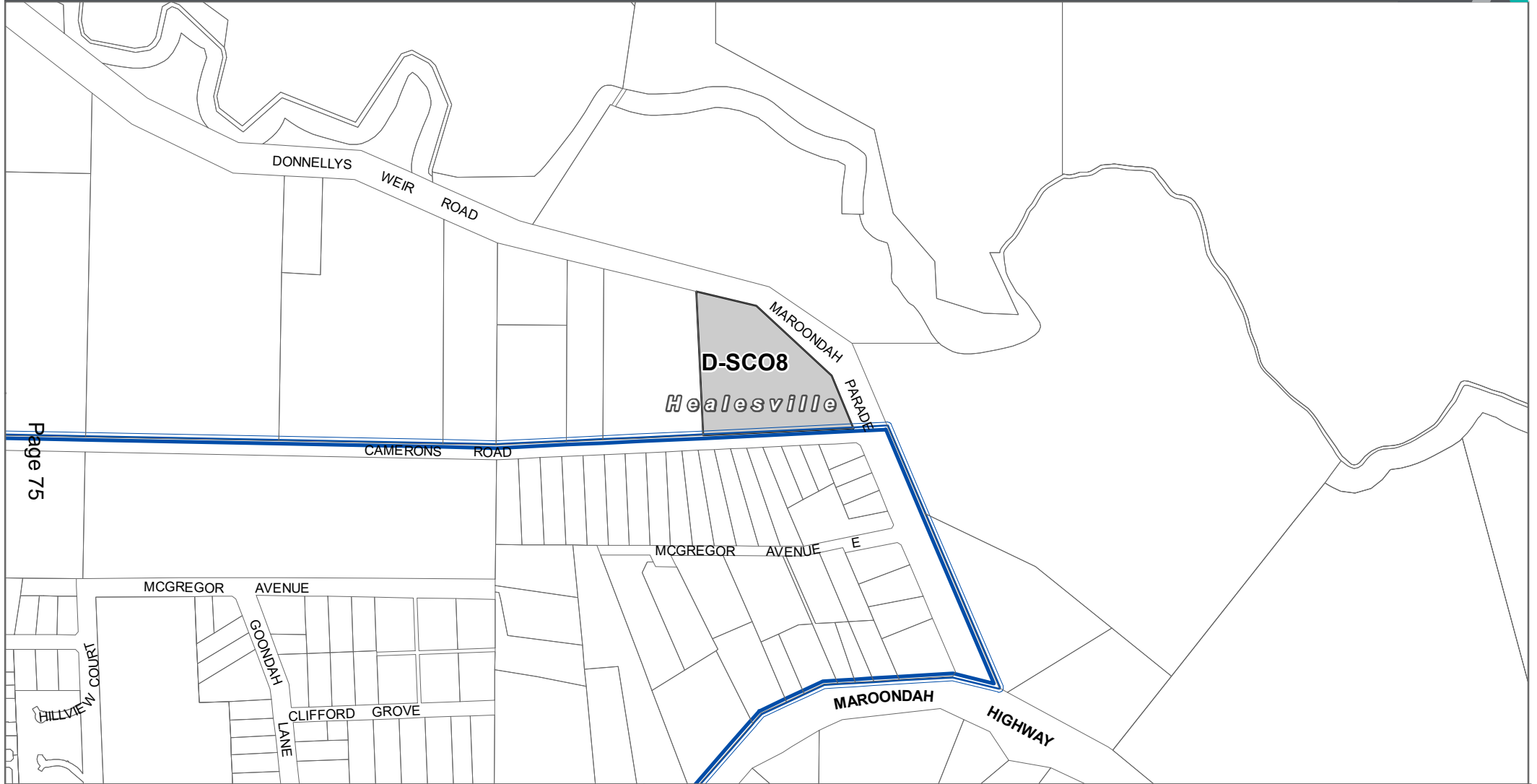


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Part of Planning Scheme Map 11SCO






# YARRA RANGES PLANNING SCHEME - LOCAL PROVISION AMENDMENT C223yran



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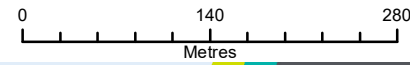
### LEGEND

-  D-SCO - Area to be deleted from a Specific Controls Overlay
-  Local Government Area
-  Urban Growth Boundary

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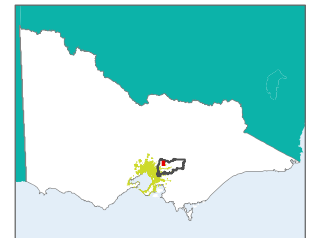
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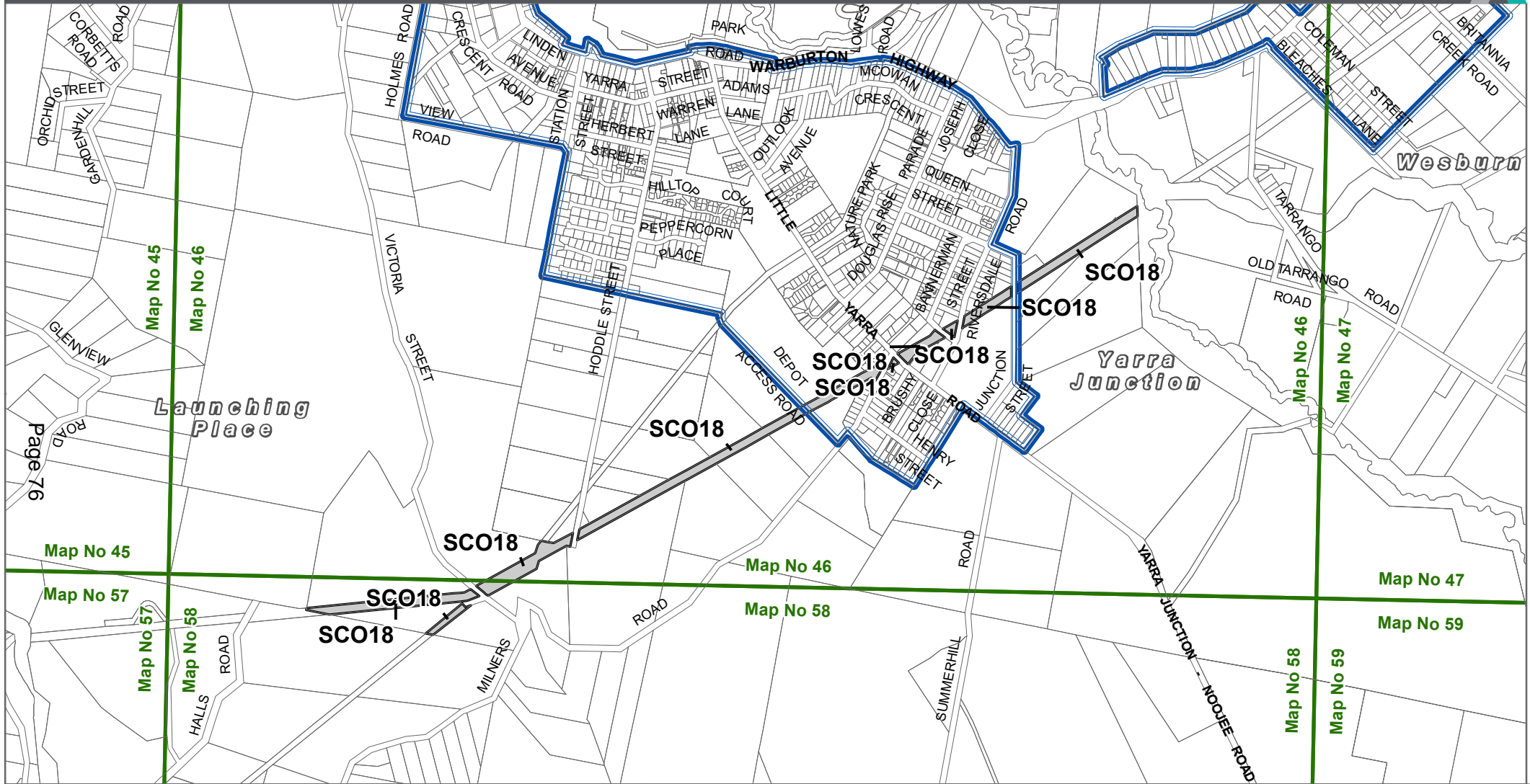
Department of Transport and Planning

Part of Planning Scheme Map 12SCO








# YARRA RANGES PLANNING SCHEME - LOCAL PROVISION AMENDMENT C223yan



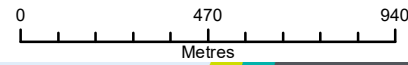
## LEGEND

-  SCO18 - Specific Controls Overlay - Schedule 18
-  Local Government Area
-  Urban Growth Boundary

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Part of Planning Scheme Maps 46SCO & 58SCO

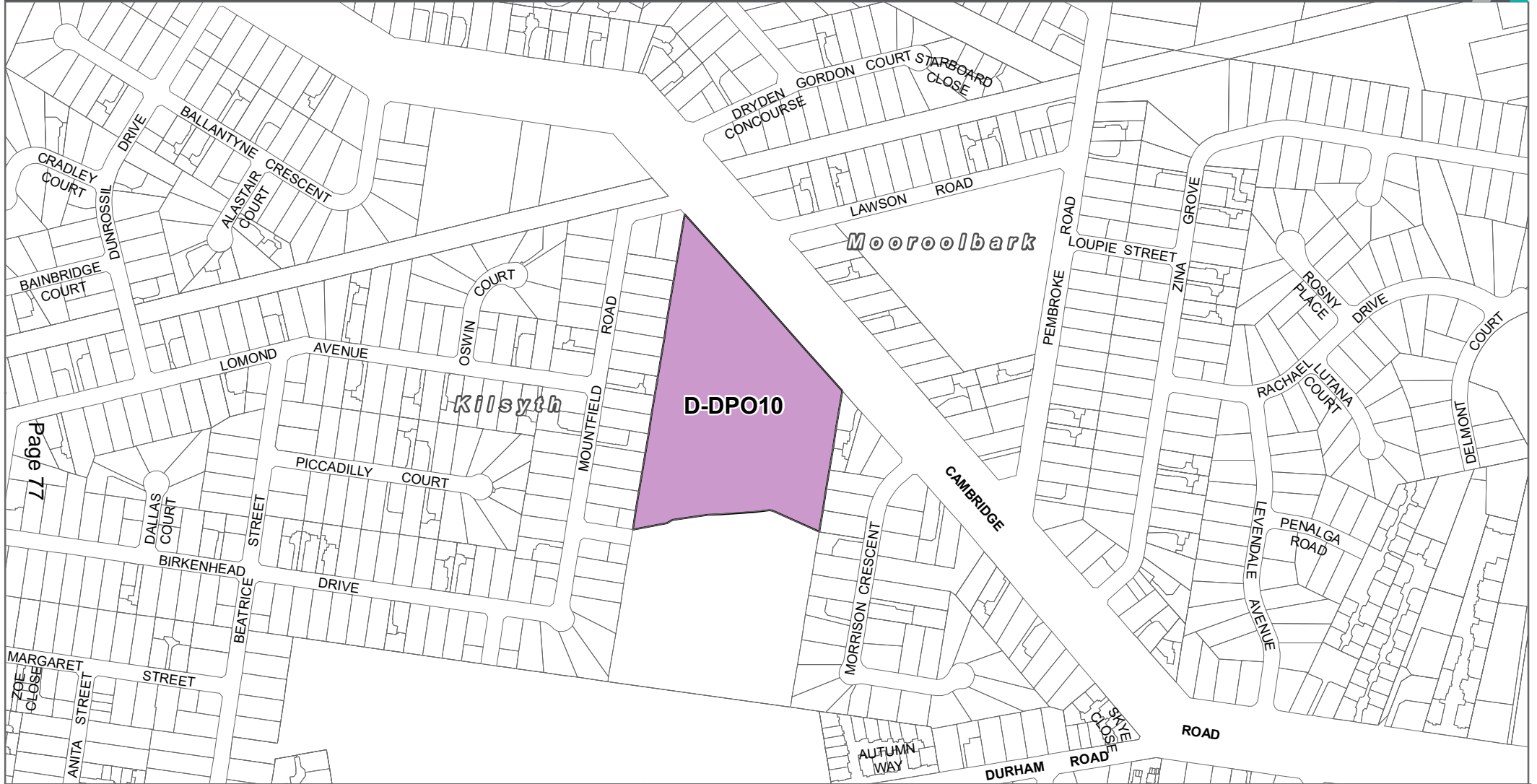


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# YARRA RANGES PLANNING SCHEME - LOCAL PROVISION AMENDMENT C223yan



## LEGEND

-  D-DPO - Area to be deleted from a Development Plan Overlay
-  Local Government Area

## Disclaimer

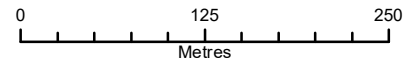
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Part of Planning Scheme Map 52DPO



## Strategic Assessment Guidelines Checklist

This checklist is a tool that provides a quick snapshot of the abovementioned information. It may be useful to use while preparing an amendment assessment.

**Note: In the 'Comment' field, you must click in the top left part of the field to enter any comments.**

Strategic Consideration	Yes	No	N/A	Comment
Why is an amendment required?	<ul style="list-style-type: none"> <li data-bbox="352 197 791 253">• What does the amendment intend to do and what is its desired outcome? <input checked="" type="checkbox"/></li> <li data-bbox="352 320 679 342">• How does it intend to do it? <input checked="" type="checkbox"/></li> <li data-bbox="352 521 759 577">• Is it supported by or is it a result of any strategic study or report? <input checked="" type="checkbox"/></li> <li data-bbox="352 678 775 757">• Will the planning policy, provision or control result in the desired planning outcome? <input checked="" type="checkbox"/></li> <li data-bbox="352 790 722 846">• Will the amendment have a net community benefit? <input checked="" type="checkbox"/></li> <li data-bbox="352 869 775 925">• Will the community benefit outweigh the cost of the new control? <input checked="" type="checkbox"/></li> <li data-bbox="352 947 754 1003">• Does the amendment repeat provisions already in the scheme? <input type="checkbox"/></li> <li data-bbox="352 1025 786 1160">• Is the planning scheme the most appropriate means of controlling the issue or can other existing regulatory or process mechanisms deal with the issue? <input checked="" type="checkbox"/></li> <li data-bbox="352 1182 786 1238">• Is the matter already dealt with under other regulations? <input type="checkbox"/></li> </ul>			<p data-bbox="1011 197 1497 275">The amendment seeks to correct zoning inaccuracies and other anomalies and inconsistencies within the planning scheme.</p> <p data-bbox="1011 320 1497 477">The amendment rezone properties, partially rezone properties, or removes redundant overlays and provisions. It also updates minor errors in the Planning Scheme and creates new Incorporated Documents for 3 Specific Controls Overlay sites.</p> <p data-bbox="1011 521 1497 656">Since the last corrections Amendment C197, various inconsistencies and minor errors have been identified within the scheme internally and externally by land owners.</p>
Does the amendment implement the objectives of planning and any environmental, social and economic effects?	<ul style="list-style-type: none"> <li data-bbox="352 1272 775 1373">• Does the amendment implement the objectives of planning in Victoria? (Refer to section 4 of the <i>Planning and Environment Act 1987</i>) <input checked="" type="checkbox"/></li> <li data-bbox="352 1395 770 1451">• Does the amendment adequately address any environmental effects? <input checked="" type="checkbox"/></li> <li data-bbox="352 1473 746 1529">• Does the amendment adequately address any social effects? <input checked="" type="checkbox"/></li> <li data-bbox="352 1552 746 1608">• Does the amendment adequately address any economic effects? <input checked="" type="checkbox"/></li> </ul>			

<p>Does the amendment address relevant bushfire risk?</p>	<ul style="list-style-type: none"> <li>Does the amendment meet the objective and give effect to the strategies to address the risk to life as a priority, property, community infrastructure and the natural environment from bushfire in the Planning Policy Framework (Clause 13.02 of the planning scheme)?</li> <li>Has the view of the relevant fire authority been sought in formulating the amendment?</li> </ul>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<p>Some of the properties in this amendment are within a Bushfire Management Overlay or a Bushfire Prone Area.</p> <p>Clause 13.02- 1S (Bushfire) of the Planning Scheme has been considered in preparing the amendment, and the amendment is not considered to increase the risk to life from bushfire, or direct population growth to areas of bushfire risk.</p> <p>Future planning approvals will need to satisfy Clause 13.02 and other relevant parts of the planning scheme. Future building approvals of any land in a Bushfire Prone Area will need to meet the requirements of AS3959-2018 for buildings with a residential use.</p>
	<ul style="list-style-type: none"> <li>If the planning scheme includes a Local Planning Policy Framework at Clause 20, is the amendment consistent with the Local Planning Policy Framework objectives and strategies that apply to bushfire risk?</li> </ul>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	<ul style="list-style-type: none"> <li>Is local policy for bushfire risk management required to support the amendment?</li> </ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
<p>Does the amendment comply with all the relevant Minister's Directions?</p>	<ul style="list-style-type: none"> <li>Does the amendment comply with the requirements of the Ministerial Direction - The Form and Content of Planning Schemes?</li> <li>Do any other Minister's Directions apply to the amendment? If so, have they been complied with?</li> <li>Is the amendment accompanied by all of the information required by a Minister's Direction?</li> </ul>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<p>Does the amendment support or implement the PPF?</p>	<ul style="list-style-type: none"> <li>Does the amendment support or give effect to the PPF?</li> <li>Are there any competing PPF objectives and how are they balanced?</li> <li>Does the amendment support or give effect to any relevant adopted state policy?</li> </ul> <p>If the planning scheme includes a Municipal Planning Strategy (MPS) at Clause 02 and the amendment seeks to introduce or amend a local planning policy in the PPF:</p> <ul style="list-style-type: none"> <li>Does the new or amended local planning policy: <ul style="list-style-type: none"> <li>respond to a demonstrated need?</li> <li>implement a strategic direction in the MPS?</li> </ul> </li> </ul>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

	<ul style="list-style-type: none"> <li>- relate to a specific discretion or group of discretions in the planning scheme?</li> </ul>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	<ul style="list-style-type: none"> <li>- assist the responsible authority to make a decision?</li> <li>- (assist any other person to understand whether a proposal is likely to be supported?)</li> <li>• Does the amendment affect any existing local planning policy or tool?</li> <li>• Is a local planning policy necessary OR is the issue adequately covered by another planning tool or decision guideline?</li> </ul>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<p>Does the amendment support or implement the LPPF?</p> <p>*This strategic consideration only applies if the planning scheme includes an LPPF at Clause 20</p>	<ul style="list-style-type: none"> <li>• Does the amendment implement or support the MSS?</li> <li>• Does the amendment seek to change the objectives or strategies of the MSS? If so, what is the change?</li> <li>• What effect will any change to the MSS have on the rest of the MSS: <ul style="list-style-type: none"> <li>- Is the amendment consistent/inconsistent with strategic directions elsewhere in the MSS?</li> <li>- Has the cumulative effect of this amendment on the strategic directions in the MSS been considered?</li> </ul> </li> <li>• Does the new or amended local planning policy: <ul style="list-style-type: none"> <li>- respond to a demonstrated need?</li> <li>- implement an objective or strategy in the MSS?</li> <li>- relate to a specific discretion or group of discretions in the scheme?</li> <li>- assist the responsible authority to make a decision?</li> <li>- assist any other person to understand whether a proposal is likely to be supported?</li> </ul> </li> <li>• Does the amendment affect any existing local planning policy or tool?</li> <li>• Is a local planning policy necessary OR is the issue covered by another planning tool or decision guideline?</li> </ul>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
<p>Does the amendment support or implement the MPS?</p>	<ul style="list-style-type: none"> <li>• How does the amendment seek to implement or support the MPS?</li> </ul>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<p>The amendment supports the strategic directions for settlement at 02.03-1, environment at 02.03-2, the built environment at 02.03-5, and housing at 02.03-6.</p>

<p>*This strategic consideration only applies if the planning scheme includes an MPS at Clause 02</p>	<ul style="list-style-type: none"> <li>• Does the amendment seek to change the strategic directions of the MPS? If so, what is the change?</li> <li>• What effect will any change to the MPS have on the rest of the MPS? <ul style="list-style-type: none"> <li>– Is the amendment consistent/inconsistent with strategic directions elsewhere in the MPS?</li> <li>– Is the amendment consistent/inconsistent with strategic directions elsewhere in the MPS?</li> <li>– What is the cumulative effect of this amendment on the other directions in the MPS?</li> </ul> </li> </ul>	<input type="checkbox"/>  <input type="checkbox"/>  <input type="checkbox"/>  <input type="checkbox"/>	<input checked="" type="checkbox"/>  <input type="checkbox"/>  <input type="checkbox"/>  <input type="checkbox"/>	<input type="checkbox"/>  <input checked="" type="checkbox"/>  <input checked="" type="checkbox"/>  <input checked="" type="checkbox"/>	
<p>Does the amendment make proper use of the VPP?</p>	<ul style="list-style-type: none"> <li>• Does the amendment use the most appropriate VPP tool to achieve the strategic objective of the scheme?</li> <li>• Does the amendment affect, conflict with or duplicate another existing provision in the planning scheme that deals with the same land, use or development?</li> <li>• If so, have the provisions been reconciled?</li> <li>• Does the control capture matters that do not specifically relate to the purpose or objectives of the control or matters that should not be dealt with under planning?</li> <li>• Does the amendment make any existing provision in the planning scheme redundant?</li> <li>• Is the amendment consistent with any relevant planning practice note?</li> </ul>	<input checked="" type="checkbox"/>  <input type="checkbox"/>  <input type="checkbox"/>  <input type="checkbox"/>  <input checked="" type="checkbox"/>  <input checked="" type="checkbox"/>	<input type="checkbox"/>  <input checked="" type="checkbox"/>  <input type="checkbox"/>  <input type="checkbox"/>  <input type="checkbox"/>	<input type="checkbox"/>  <input type="checkbox"/>  <input checked="" type="checkbox"/>  <input type="checkbox"/>  <input type="checkbox"/>	<p>The amendment will delete the SCO from several sites where it has been acted on or expired.</p>
<p>How does the amendment address the views of any relevant agency?</p>	<ul style="list-style-type: none"> <li>• Have the views of any relevant agency been addressed?</li> </ul>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<p>Melbourne Water has been consulted. Other agencies are to be consulted through the exhibition process.</p>
<p>Does the amendment address the requirements of the <i>Transport Integration Act 2010</i> (TIA)?</p>	<ul style="list-style-type: none"> <li>• Is the amendment likely to have a significant impact on the transport system as defined by section 3 of the TIA? If so, explain how the amendment addresses the transport system objectives and decision-making principles set out in Part 2, Divisions 2 and 3 of the TIA.</li> <li>• Are there any applicable statements of policy principles prepared under section 22 of the TIA? If so, assess how the amendment addresses any specified policy principles that apply to the proposal.</li> </ul>	<input type="checkbox"/>  <input type="checkbox"/>	<input checked="" type="checkbox"/>  <input type="checkbox"/>	<input type="checkbox"/>  <input checked="" type="checkbox"/>	

<p>What impact will the new planning provisions have on the resource and administrative costs of the responsible authority?</p>	<ul style="list-style-type: none"> <li>● Has the council considered the cost implications in implementing and administrating the new planning provisions including: <ul style="list-style-type: none"> <li>– estimated increase in number of planning permit applications</li> <li>– planning staff resources</li> <li>– other miscellaneous costs including legal or other professional advice, for example, heritage advisers</li> <li>– capacity to consider the new application within the prescribed time?</li> </ul> </li> </ul>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<p>The amendment will have a positive effect on resource and administrative costs as it is, in part removing redundant planning controls from the Planning Scheme and in doing so, reducing planning permits.</p>
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Proposed C223yran

## SCHEDULE 2 TO CLAUSE 37.01 SPECIAL USE ZONE

Shown on the planning scheme map as **SUZ2**.

### MAJOR TOURIST FACILITY

#### Purpose

To provide for the use of land for a major tourist facility subject to appropriate controls on any future changes to the use and management of the land.

## 1.0

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Proposed C223yran

### Table of uses

#### Section 1 - Permit not required

Use	Condition
Automated collection point	Must meet the requirements of Clause 52.13-3 and 52.13-5. The gross floor area of all buildings must not exceed 50 square metres.
Informal outdoor recreation Mineral exploration	
Mining	Must meet the requirements of Clause 52.08
Search for stone	Must not be costeaning or bulk sampling
Any use listed in Clause 62.01 See Section 1 of 37.01-1 for relevant provisions	Must meet the requirements of Clause 62.01

#### Section 2 - Permit required

Use	Condition
Accommodation (other than Dwelling)	Must be for tourists
Agriculture (other than Apiculture and Intensive animal husbandry) Car park Dwelling Food and drink premises (other than Convenience restaurant) Function centre Mineral, stone, or soil extraction (other than Mineral exploration, Mining, and Search for stone) Outdoor recreation facility Utility installation (other than Minor utility installation and Telecommunications facility) Winery	
Any other use not in Section 1 or 3 See Section 2 of 37.01-1 for relevant provisions	



**Section 3 - Prohibited**

**Use**

- Convenience restaurant**
- Industry (other than Automated collection point )**
- Intensive animal husbandry**
- Leisure and recreation (other than Informal outdoor recreation and Outdoor recreation facility)**
- Place of assembly (other than Function centre)**
- Retail premises (other than Food and drink premises)**
- Any other use not in Section 1 or 2**

**2.0**

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Proposed C223yran

**Use of land**

The following application requirements apply to an application for a permit under Clause 37.01, in addition to those specified in Clause 37.01 and elsewhere in the scheme and must accompany an application, as appropriate, to the satisfaction of the responsible authority:

- Despite any other provision of this planning scheme, the following provisions apply to the sites listed below.

**2.1 1-3 Hughes Road, Chirnside Park**

Crown Allotments 7C and 7D, Parish of Evelyn, 1-3 Hughes Road, Chirnside Park may be developed and used for a major tourist facility comprising two 18 hole golf courses, business convention facilities and residential accommodation, in accordance with the requirements of Amendment L145 to the former Lilydale Planning Scheme.

**2.2 180 Olinda Creek Road, Kalorama**

PC35488Y, Olinda Creek Road, Kalorama may, subject to the grant of a permit, be developed and used for the following purposes, provided any development or use is generally in accordance with the Overall Development Plan prepared by Fulcrum Town Planners, dated October 1996:

- Conference centre.
- Corporate training centre.
- Tourist accommodation.
- Tourist facility.

The responsible authority may grant a permit for a development or use not in accordance with the above plan, provided it is consistent with the primary use of the land and does not adversely impact on surrounding land.

An application for a development or use in accordance with the plan referred to in this clause is exempt from the notice requirements of Section 52(1)(a), (b) and (d), the decision requirements of Section 64(1), (2) and (3) and the review rights of Section 82(1) of the Act.

**2.3 16 Airlie Road, Healesville and 15 Healesville-Kooweerup Rd, Healesville**

No use may be commenced, nor buildings or works constructed or carried out, on Crown Allotments 144, 145 and 146, Parish of Gracedale, corner of Maroondah Highway and Dalry Road, Healesville until a development plan showing the overall use and development of the land has been prepared to the satisfaction of the responsible authority.

At the request or with the consent of the owner of the land, the development plan may be amended to the satisfaction of the responsible authority.

The development plan must be generally in accordance with Amendment L3 to the former Healesville Planning Scheme and must include any requirements of:

- The responsible authority.
- Public authorities and utility service providers, including the Roads Corporation, Melbourne Water, Yarra Valley Water and the Environment Protection Authority.

The use of any land or building or the construction or carrying out of any building or works for any purpose other than the following is prohibited:

- Motel.
- Restaurant (whether licensed or not).
- Convention facilities, including meeting rooms.
- Recreation facilities, including tennis courts (indoor or outdoor), indoor facilities including a gymnasium, squash courts and the like.
- Construction and use of facilities involving the dam.
- Manager's or caretaker's residence.
- Facilities associated with the development generally as shown on the development plan, including car parking areas, roads and accessways and landscaping.

The use of the dam must be limited to passive recreational pursuits which may include fishing and boating, but no use of power boats is authorised except for maintenance purposes or in an emergency situation.

The development and use of the land must be generally in accordance with the development plan.

Nothing in these provisions restricts, inhibits or in any way affects the contained operation of land outside the development plan area for the purpose of intensive agriculture, except that any further development is not permitted without the written consent of the responsible authority.

#### **2.4 11 Maroondah Highway, Healesville**

Part Crown Allotment 163 and Crown Allotments 20, 20A, 31, 32 and 33, Section 1, Parish of Gracedale, Healesville may be developed and used for a major tourist facility in accordance with

the following requirements:

- No use may be commenced, nor buildings or works constructed or carried out, on the land until a development plan showing the overall use and development of the land has been prepared to the satisfaction of the responsible authority.  
At the request or with the consent of the owner of the land, the development plan may be amended to the satisfaction of the responsible authority.
- The development plan must be generally in accordance with the "Concept Plan – Healesville Mandarin" drawn by G Burgess and K Taylor dated February 1989 and must include:
  - A detailed landscape design and management plan.
  - Details of the road access system and intersection design.
  - Details of building elevations and external materials.
  - Details of any proposed staging of the construction of the development.
  - Details of the location and description of any proposed signs.
  - Any requirements of public authorities and utility service providers, including the Department of Natural Resources and Environment, Melbourne Water, Yarra Valley Water and the Environment Protection Authority.

The responsible authority may have regard to the views of any other public authorities which it considers appropriate.

- The use of any land or building or the construction or carrying out of any building or works for any purpose other than the following is prohibited:
  - Hotel/motel and self-contained villas.
  - Restaurant (whether licensed or not).
  - Convention facilities, including meeting rooms.
  - Chinese landscaped gardens and associated facilities, including shops and car parking.
  - Golf course and club building.
  - Facilities associated with the development generally as shown on the development plan, including car parking areas, roads, accessways, dams and landscaping.
  - Chapel.

The development and use of the land must be generally in accordance with the development plan.

Subdivision of the land is prohibited, except that the responsible authority may grant a permit for the subdivision of the land to provide for either:

- The acquisition of land by Council or a public authority for the purpose of a road, public utility service or any public service.
- The alteration of an existing lot boundary (provided there is no decrease in the area of the subject land) or the consolidation of titles in whole or in part.

#### **2.5 3300 Warburton Highway, Warburton**

Part Crown Allotments 13 and 115E, Parish of Warburton, Scotchmans Creek Road, Warburton may, subject to the grant of a permit, be used and developed for a major tourist facility comprising:

- Licensed tourist accommodation with a capacity not exceeding 180 bedroom units and conference and related facilities capable of handling a combined total of approximately 500 persons at any one time, including restaurants with dance floor, bar/lounges, games and TV rooms, gymnasium, library, music room, gallery, museum, creche, associated car parking, recreation and landscaped garden areas, including tennis courts, swimming pools, stables and maintenance, staff and reception facilities.
- Not more than 20 cabins each of a maximum size of 80 square metres.
- Licensed café, tea rooms and day visitor facilities, including kitchen facilities, retail/gallery area and craft workshop, associated external decks, landscaped garden areas, barbeque and picnic facilities.
- Associated landscaping, roads, drains, access and utility services and car park areas.

Any permit granted must comply with the requirements of Amendment L4 to the former Upper Yarra Planning Scheme.

#### **2.6 1350 Little Yarra Road, Gilderoy**

Part Crown Allotment 61, Parish of Beenak, Little Yarra Road, Gilderoy may, subject to the grant of a permit, be developed and used for a major tourist facility comprising not more than:

- 20 cabins, of which not more than ten are to be 2 bedroom, with the remainder being single bedroom.
- One 100 site camping ground and caravan park, of which not more than 50 sites are to be for caravans.
- A 30 unit motel complex.
- A reception/service centre and restaurant providing a maximum of 100 seats.

Any permit granted must comply with the requirements of Section 1A of Schedule 2 - Restricted Uses in Chapter 5 (Upper Yarra District) of the former Yarra Ranges Planning Scheme 1996.

#### **2.7 40 Martyr Road and 1A Kent Street, Warburton**

Lot 1 PS129590, Martyr Road, Warburton may be used and subdivided without a permit for a major tourist facility comprising:

- An accommodation complex of up to 100 rooms and conference and related facilities capable of handling up to 300 persons, including a restaurant, shop, bars, visitor facilities, tennis courts, swimming pool, other recreation facilities, fitness facilities, BBQ and picnic areas and landscaped open space areas.
- Up to 40 lodges and a related restaurant, shop, arts and craft outlet and ancillary recreational facilities.
- Up to 5 forest lodges.
- Associated landscaping, roads, drains, access and utility services and car park areas.

The use and subdivision of the land must be in accordance with the requirements of Amendment L33 to the former Upper Yarra Planning Scheme.

Any permit granted to construct a building or construct or carry out works must be in accordance with the requirements of Amendment L33 to the former Upper Yarra Planning Scheme, except the time specified for commencement and completion of development.

The development of the land for the purposes authorised by this clause must be commenced by 1 December 2003 and completed by 1 December 2008, unless an extended time for commencement or completion is approved by the responsible authority after receipt of a written request from the owner within three months of expiry of the commencement or completion date.

#### **2.8 140 Healesville-Yarra Glen Road, Healesville**

A permit may be granted to develop and use Lot 2 PS332409, Healesville-Yarra Glen Road, Healesville for a major tourist facility, provided:

- The development and use are generally in accordance with Concept Plan Nos CP-3-5 dated June 1996 prepared by Mark Burns.
- Vehicular access to Kalamunda Terrace is used only for emergency purposes, such as in the event of fire, storm damage or vehicular accident.
- Any required drainage work, and the acceptance of surface and stormwater from the land, is in accordance with the requirements of Melbourne Water to the satisfaction of the responsible authority.

An application is exempt from the notice requirements of Section 52(1)(a), (b) and (d), the decision requirements of Section 64(1), (2) and (3) and the review rights of Section 82(1) of the Act.

#### **2.9 487 Mt Dandenong Tourist Road, Olinda**

CP162013 and Part Crown Allotments 4 and 5, Section D, Parish of Monbulk, Mt Dandenong Tourist Road, Olinda may, subject to the grant of a permit, be developed and used for a restaurant, function centre and visitor accommodation, provided the capacity of the visitor accommodation does not exceed 32 guest rooms.

An application to construct visitor accommodation with no more than 32 guest rooms is exempt from the notice requirements of Section 52(1)(a), (b) and (d), the decision requirements of Section 64(1), (2) and (3) and the review rights of Section 82(1) of the Act.

#### **2.10 10 Sherbrooke Road, Sherbrooke**

A permit may be granted to develop and use Crown Allotment 43, Section G, Parish of Monbulk, Sherbrooke Road, Sherbrooke for a major tourist facility, provided it comprises only a restaurant not exceeding 240 seats, visitor accommodation not exceeding 14 rooms and a manager's residence.

**2.11 1309 Melba Highway, Yarra Glen**

A permit may be granted to use and develop the land at 1309 Melba Highway, Yarra Glen (PTCA16A) for expansion of the existing major tourist facility to include a residential hotel up to 100 bedrooms, a restaurant up to 150 seats, and a function centre up to 180 patrons.

The subdivision of land to create a lot that is smaller in area than 30 hectares is prohibited unless:

- The subdivision is the re-subdivision of existing lots, the number of lots is not increased, and the number of dwellings that the land could be used for does not increase. An agreement under Section 173 of the Act must be entered into with the owner of each lot created which ensures that the land may not be further subdivided so as to increase the number of lots. The agreement must be registered on title. The requirement to enter into an agreement only applies to a lot which could be further subdivided in accordance with this scheme.
- The subdivision is by a public authority or utility service provider to create a lot for a utility installation.

**3.0**

**Subdivision**

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Proposed C223yran

None specified.

**4.0**

**Buildings and works**

--/--  
Proposed C223yran

None specified.

**5.0**

**Signs**

--/--  
Proposed C223yran

None specified.

08/07/2021  
C189yan**SCHEDULE 11 TO CLAUSE 43.02 DESIGN AND DEVELOPMENT OVERLAY**Shown on the planning scheme map as **DDO11** .**CHIRNSIDE PARK ACTIVITY CENTRE****1.0**Proposed  
C223yan**Design objectives**

To promote high-quality development that makes a positive contribution to the appearance and operation of the activity centre.

To create a boulevard landscape incorporating a pedestrian and bicycle trail along the Maroondah Highway. To protect the amenity of adjoining areas of existing residential development.

To integrate new development with development on adjoining sites within the activity centre.

To encourage the adoption of Environmentally Sustainable Design techniques in new development.

To promote development that contributes to safe, accessible and vibrant public places.

**2.0**06/12/2012  
C103(Part 1)**Buildings and works**

A permit is not required for:

- The installation of an automatic teller machine.
- An alteration to an existing building façade provided:
  - The alteration does not include the installation of an external roller shutter.
  - At least 80 per cent of the building façade at ground level is maintained as an entry or window with clear glazing.
  - An awning that projects over a road if it is authorised by the relevant public land manager.

Buildings and works should comply with the requirements specified in Table 1 and Table 2 to this Schedule. A permit may be granted to construct a building or carry out works which are not in accordance with the requirements of Table 1 and Table 2 provided the design objectives and outcomes to be achieved as specified in Table 1 and Table 2 of this Schedule are satisfied.

**Storey**

For the purpose of interpreting the design requirements in the tables to this Schedule ‘storey’ does not include a basement.

In calculating the building height based on storeys the following floor to floor dimensions should apply:

- 4.5 metres for ground level
- 3.3 metres for upper levels.

**Exemplary design**

For the purpose of interpreting the design requirements in the tables to this Schedule ‘exemplary design’ means a building which:

- Satisfies the design objectives of this Schedule and achieves to the highest standard the relevant design outcomes set out in Tables 1 and 2 of this Schedule
- Meets the highest industry standard of environmentally sustainable design (ESD) as documented in a report detailing ESD techniques that is submitted with a planning permit application.

**3.0**

08/07/2021

**Subdivision**

C189yran

None specified.

**4.0**09/03/2023  
C215yran**Signs**

Sign requirements are at Clause 52.05.

**5.0**08/07/2021  
C189yran**Application requirements**

The following application requirements apply to an application for a permit under Clause 43.02, in addition to those specified elsewhere in the scheme and must accompany an application, as appropriate, to the satisfaction of the responsible authority:

- An assessment detailing how the design of the proposed development responds to the design objectives, design requirements and outcomes to be achieved as specified in this schedule.
- Three dimensional illustrations showing the proposed development in the context of the surrounding buildings in the Activity Centre.
- Details of any effect a building or works may have on adjoining residential properties or public places.
- A report detailing how Environmentally Sustainable Design techniques such as energy and water conservation, waste minimisation, vegetation retention and promotion of alternative transport options have been incorporated in the proposed development.
- A Traffic Report which must include an assessment of:
  - The impact of traffic generated by the development on the surrounding road network
  - Measures required to address any adverse traffic impacts
  - The design concepts for any proposed site access road or intersection with the Maroondah Highway
  - Car parking to be provided on the site
  - The internal bicycle and pedestrian paths network and their connectivity with the external community.
- A Landscape Concept Plan detailing:
  - Key landscape design principles for any public places including streets, parkland, car parking areas
  - Opportunities for creating significant tree canopy throughout the site
  - The provision and management of any open space with pedestrian and bicycle links.
- A signage strategy detailing:
  - The provision for business signs on proposed buildings
  - The design and location of directional signage and free standing business signage

**6.0**08/07/2021  
C189yran**Decision guidelines**

The following decision guidelines apply to an application for a permit under Clause 43.02, in addition to those specified in Clause 43.02 and elsewhere in the scheme which must be considered, as appropriate, by the responsible authority:

- Whether the proposal achieves the design requirements and the outcomes contained in the relevant tables of this Schedule.

**7.0**08/07/2021  
C189yran**Background documents**

Chirnside Park Urban Design Master Plan September 2010.

**Table 1 to Schedule 11 to Clause 43.02**

<b>General design requirements</b>	
<b>Design requirement</b>	<b>Outcome to be achieved</b>
<p><b>Building appearance</b></p> <p>New development should:</p> <ul style="list-style-type: none"> <li>• Adopt high quality contemporary architecture and be articulated through the use of varied colours, materials, setbacks and openings.</li> <li>• Use colours that complement those occurring in the natural environment with minimal use of accent colours.</li> <li>• Be designed to step down natural slopes to minimise visual bulk and limit the need for excavation.</li> <li>• Adopt an appropriate balance of cladding materials, avoiding excessive use of glass or heavy materials such as concrete.</li> <li>• Provide appropriate facilities for the storage, collection and recycling of waste materials, and screen them from public view.</li> </ul>	<p>New development comprises buildings of high architectural quality that positively contribute to the form, character and identity of Chirnside Park.</p>
<p><b>Interface with public places</b></p> <p>New development should:</p> <ul style="list-style-type: none"> <li>• Be designed so the frontage and internal layout of the ground floor provides visual and physical links between the building and the street.</li> <li>• Provide pedestrian entrances into buildings that are at the same level as the footpath, clearly visible from the street, well lit, and allow for mobility-impaired access.</li> <li>• Actively address both frontages of corner sites and ensure that the corner allows for safe and comfortable pedestrian movement.</li> <li>• Provide verandahs for pedestrian weather protection along frontages to streets where zero setbacks are required.</li> <li>• Provide passive surveillance of adjoining public places through design elements such as the inclusion of overlooking windows and balconies, location of outdoor dining areas and the provision of pedestrian access links.</li> <li>• Avoid expanses of blank walls to streets or other public places.</li> <li>• Not significantly overshadow adjoining public spaces.</li> </ul>	<p>The safety and amenity of public places is enhanced and levels of pedestrian activity are increased.</p> <p>Buildings relate positively and add life to adjacent public places.</p> <p>Building frontages provide for passive surveillance and security of public places.</p>
<p><b>Landscaping</b></p>	



**General design requirements**

<b>Design requirement</b>	<b>Outcome to be achieved</b>
<p>Frontage setbacks are to be landscaped with vegetation that allows views between the dwelling and the street.</p> <p>Landscaping within streets should incorporate Water Sensitive Urban Design principles.</p> <p>New development should provide for consistent avenue tree planting along the abutting streets.</p> <p>Species selection should predominantly comprise locally indigenous and other native species.</p>	<p>Landscaping is integrated with new development and complements the landscaping of any adjoining public places.</p>
<p><b>Access and parking</b></p> <p>Car parking associated with new development should:</p> <ul style="list-style-type: none"> <li>• Minimise the number of additional access points on to Maroondah Highway.</li> <li>• Be located and designed to minimise the visual impact on the streetscape and adjoining public places.</li> <li>• Not be provided between the front of the building and the street.</li> <li>• Be provided in basement or undercroft areas wherever feasible, to maximise useable floor space in the activity centre.</li> <li>• Provide natural ventilation for any basement car parks.</li> <li>• Be designed so that views of cars on upper levels and loading facilities are screened from public places.</li> <li>• Be well lit and clearly identified with appropriate signage.</li> <li>• Be landscaped with trees that provide shade in open lot car parks and incorporate Water Sensitive Urban Design principles.</li> </ul> <p>Vehicle access associated with new development should be:</p> <ul style="list-style-type: none"> <li>• Located to minimise the number of vehicle crossovers to streets and where feasible be provided from laneways or secondary street frontages.</li> <li>• Located to facilitate safe vehicle and pedestrian movements.</li> <li>• Separated from pedestrian access points.</li> </ul> <p>Internal access roads are to be of sufficient width to accommodate through traffic, pedestrian and cycling paths, on street parking, and avenue style landscaping with canopy trees.</p>	<p>Traffic movement is convenient, safe and efficient.</p> <p>Car parking and access ways are safe, practical, visually unobtrusive and do not conflict with pedestrian movement.</p>

**Table 2 to Schedule 11**

<b>DDO11.1 – Town Centre Precinct</b>	
<b>Design requirement</b>	<b>Outcomes to be achieved</b>
<p><b>Building height</b> 13.5 metres (4 storeys)</p> <p><b>Setbacks</b> <i>Maroondah Highway frontage-</i> 25 metres from road pavement of through traffic lanes in the Maroondah Highway. <i>Kimberley Drive-</i> 12 metres from road pavement <i>View Point Drive / El Centro-</i> 5 metres An upper level setback of at least 2 metres from the frontage to Kimberley Drive (north of Black Springs Road), View Point Drive and El Centro, is required for any development above 2 storeys.</p>	<p>The Town Centre is reinforced as the main focus of pedestrian oriented retail and entertainment activity.</p> <p>The height of new development contributes to a pedestrian scale character that encourages activity at street level.</p> <p>A sense of openness to the sky is retained</p> <p>Adequate daylight is available for the healthy growth of substantial street trees.</p> <p>A compatible interface is created with adjoining residential areas.</p> <p>A distinctive landscaped boulevard character is created along the Maroondah Highway.</p> <p>A sense of entry to the town centre is created at the key intersection of Maroondah Highway and Kimberley Drive.</p>
<p><b>Public/Private interface</b> New development should:</p> <ul style="list-style-type: none"> <li>. Improve pedestrian connectivity with surrounding precincts.</li> <li>. Provide for the redevelopment of a public transport interchange that services the wider activity centre.</li> <li>. Create active frontages to Kimberley Drive and the ‘Green Spine’ landscaped pedestrian and bicycle trail.</li> <li>. Be landscaped in a form that complements the ‘Green Spine’.</li> <li>. Include narrow shopfronts facing Kimberley Drive opposite the Urban Park.</li> <li>. Create a broad 12 metres wide footpath on the eastern side of Kimberley Drive south of Black Springs Road.</li> <li>. In the case of the ground floor level of buildings fronting the Maroondah Highway, match the natural ground level for the majority of the frontage.</li> <li>. Provide cantilevered awnings to Kimberley Drive south of Black Springs Road which extend over the footpath for a distance of 2.5 metres. Awnings are to be of consistent height.</li> </ul>	<p>A well defined pedestrian pathway and associated outdoor dining opportunities is created in Kimberley Drive to link the town centre with the Lacola site to the south.</p> <p>Opportunities are retained for views across the activity centre from adjoining areas.</p>

**DDO11.1 – Town Centre Precinct**

**Design requirement**

**Outcomes to be achieved**

**Design requirements for key site**

Redevelopment of the shopping centre should create visually interesting frontages to adjoining streets.

New development fronting the intersection of Maroondah Highway and Kimberley Drive should:

- adopt exemplary design standards;
- be designed to emphasise the corner location with elements such as additional building height up to 6 storeys and 19.5 metres, varied roof forms, changes in materials and projected and recessed elements in the facades.

**DDO11.2 – Maroondah Highway frontage sites**

**Design requirement**

**Outcomes to be achieved**

**Building height**

13.5 metres (4 storeys)

**Setbacks**

25 metres from road pavement of through traffic lanes in the Maroondah Highway.

An upper level setback of at least 2 metres for any development above 2 storeys.

A distinctive landscaped boulevard character is created along the Maroondah Highway.

New buildings create an appropriate interface with adjoining development.

The height of new development contributes to a pedestrian scale character that encourages activity at street level.

A sense of openness to the sky is retained

Adequate daylight is available for the healthy growth of substantial street trees.

**Public/Private interface**

New development should:

- Be landscaped in a form that complements the ‘Green Spine’ landscaped pedestrian and bicycle trail.
- Provide active frontages to the ‘Green Spine’.
- The ground floor level of buildings fronting the Maroondah Highway should match the natural ground level for the majority of the frontage.

**Design requirements for key site**

New development fronting the intersection of Maroondah Highway and Fletcher Road should:

- adopt exemplary design standards;

Development at the key intersection of Maroondah Highway and Fletcher Road contributes to a sense

**DDO11.2 – Maroondah Highway frontage sites**

**Design requirement**

**Outcomes to be achieved**

- be designed to emphasise the corner location with elements such as additional building height up to 19.5 m (6 storeys), varied roof forms, changes in materials and projected and recessed elements in the facades.

of entry to the town centre.  
Opportunities are retained for views across the activity centre from adjoining areas.

**DDO11.3 Fletcher Road frontage sites**

**Design requirement**

**Outcomes to be achieved**

**Building height**

*For mixed use development –*

13.5 metres (4 storeys) with up to 19.5 metres (6 storeys) permissible for developments that adopt exemplary design standards.

*For residential development –*

4 storeys (12.0 metres)

Development along Fletcher Road contributes to a street environment that encourages pedestrian activity.

The height of new development contributes to a pedestrian scale character that encourages activity at street level.

A sense of openness to the sky is retained  
Adequate daylight is available for the healthy growth of substantial street trees.

**Setbacks**

*For mixed use development –*

Zero setback at ground floor level

An upper level setback of at least 2 metres for any development above 2 storeys.

*For residential development-*

2.5 metres at ground floor level

An upper level setback of at least 2 metres should be provided above the second storey.

A compatible interface is created with adjoining residential areas.

Opportunities are retained for views across the activity centre from adjoining areas.

**Public/Private interface**

New development should:

- Provide active frontages to Fletcher Road.
- Complement the 'Green Spine' landscaped pedestrian and bicycle trail and its associated landscaping.
- Provide active frontages to the 'Green Spine'.

**DDO11.3 Fletcher Road frontage sites**

**Design requirement**

**Outcomes to be achieved**

- The ground floor level of buildings fronting the Maroondah Highway should match the natural ground level for the majority of the frontage.

**DDO11.4 Industrial sites**

**Design requirement**

**Outcomes to be achieved**

**Building height**

10.5 metres (3 stories)

**Setbacks**

25 metres from Maroondah Highway road pavement of through traffic lanes in the Maroondah Highway.

15 metres from the adjoining Brushy Creek reserve.

15 metres from land in a Residential Zone.

A distinctive landscaped boulevard character is created along the Maroondah Highway.

New development is integrated with the Brushy Creek wetlands to create a sense of entry to the activity centre.

New buildings create a compatible interface with adjoining residential development.

Opportunities are retained for views across the activity centre from adjoining areas

**Public/private interface**

Avoid large bland structures that visually dominate the southern approach into the activity centre.

New development should be designed and landscaped in a form that:

- Complements the 'Green Spine' landscaped pedestrian and bicycle trail.
- Provides an unobtrusive backdrop to the Brushy Creek wetland and recreational trail.

**SCHEDULE TO CLAUSE 72.03 WHAT DOES THIS PLANNING SCHEME CONSIST OF?****1.0**

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Proposed C223yran

**Maps comprising part of this planning scheme:**

Zoning and Overlay maps:

- 1, 1BMO, 1EMO, 1ESO, 1SLO
- 2, 2BMO, 2EMO, 2ESO, 2HO, 2SLO
- 3, 3RO, 3BMO, 3EMO, 3ESO, 3HO, 3SLO
- 4, 4BMO, 4ESO, 4HO
- 5, 5BMO, 5ESO, 5HO
- 6, 6BMO, 6ESO
- 7, 7HO, 7BMO, 7ESO
- 8, 8SLO, 8DDO, 8BMO, 8ESO, 8EMO, 8HO
- 9, 9SLO, 9DDO, 9HO, 9PAO, 9LSIO, 9BMO, 9EMO, 9ESO
- 10, 10SLO, 10LSIO, 10BMO, 10EMO, 10ESO, 10HO
- 11, 11SLO, 11LSIO, 11RO, 11BMO, 11EMO, 11ESO, 11HO
- 12, 12EAO, 12SLO, 12DDO, 12HO, 12LSIO, 12RO, 12BMO, 12EMO, 12ESO, 12RXO
- 13, 13SLO, 13LSIO, 13BMO, 13EMO, 13ESO, 13HO
- 14, 14BMO, 14ESO, 14HO
- 15, 15BMO, 15EMO, 15ESO, 15HO, 15LSIO
- 16, 16SLO, 16RO, 16BMO, 16ESO, 16HO
- 17, 17SLO, 17LSIO, 17EMO, 17ESO, 17BMO
- 18, 18SLO, 18DDO, 18HO, 18LSIO, 18BMO, 18EMO, 18ESO
- 19, 19SLO, 19DDO, 19HO, 19PAO, 19LSIO, 19RO, 19ESO
- 20, 20SLO, 20HO, 20LSIO, 20EMO, 20ESO, 20BMO
- 21, 21SLO, 21LSIO, 21EMO, 21ESO, 21HO, 21BMO
- 22, 22SLO, 22DDO, 22HO, 22LSIO, 22RO, 22BMO, 22EMO, 22ESO
- 23, 23SLO, 23HO, 23PAO, 23RO, 23BMO, 23EMO, 23ESO, 23LSIO
- 24, 24BMO, 24ESO, 24HO, 24LSIO
- 25, 25SLO, 25LSIO, 25EMO, 25ESO, 25DPO
- 26, 26SLO, 26HO, 26LSIO, 26EMO, 26ESO, 26DPO, 26BMO, 26SBO
- 27, 27SLO, 27DDO, 27HO, 27LSIO, 27RO, 27EMO, 27ESO, 27BMO, 27SBO, 27EAO
- 28, 28SLO, 28BMO, 28EMO, 28ESO, 28LSIO
- 29, 29SLO, 29LSIO, 29BMO, 29EMO, 29ESO
- 30, 30SLO, 30LSIO, 30BMO, 30EMO, 30ESO, 30HO
- 31, 31SLO, 31RO, 31BMO, 31EMO, 31ESO, 31HO, 31LSIO
- 32, 32SLO, 32HO, 32RO, 32BMO, 32EMO, 32ESO
- 33, 33SLO, 33LSIO, 33BMO, 33EMO, 33ESO, 33HO
- 34, 34SLO, 34DDO, 34HO, 34LSIO, 34BMO, 34EMO, 34ESO, 34EAO

## YARRA RANGES PLANNING SCHEME

- 35, 35SLO, 35LSIO, 35RO, 35BMO, 35EMO, 35ESO, 35HO
- 36, 36SLO, 36RO, 36BMO, 36EMO, 36ESO, 36HO, 36LSIO
- 37, 37SLO, 37PAO, 37RO, 37BMO, 37EMO, 37ESO
- 38, 38BMO, 38ESO
- 39, 39SLO, 39DDO, 39EAO, 39LSIO, 39SBO, 39EMO, 39ESO, 39DPO, 39DCPO, 39SCO
- 40, 40DDO, 40SLO, 40HO, 40PAO, 40LSIO, 40SBO, 40EMO, 40DPO, 40BMO, 40SCO, 40EAO
- 41, 41SLO, 41DDO, 41RO, 41EMO, 41ESO, 41RXO, 41HO, 41BMO, 41LSIO
- 42, 42SLO, 42DDO, 42LSIO, 42EMO, 42ESO, 42HO, 42BMO, 42SBO
- 43, 43SLO, 43DDO, 43LSIO, 43BMO, 43EMO, 43ESO, 43HO
- 44, 44SLO, 44DDO, 44LSIO, 44BMO, 44EMO, 44ESO, 44HO
- 45, 45SLO, 45DDO, 45HO, 45LSIO, 45RO, 45BMO, 45EMO, 45ESO
- 46, 46SLO, 46DDO, 46HO, 46LSIO, 46BMO, 46EMO, 46ESO, 46SCO
- 47, 47SLO, 47SCO, 47DDO, 47HO, 47LSIO, 47RO, 47BMO, 47EMO, 47ESO
- 48, 48SLO, 48DDO, 48HO, 48PAO, 48LSIO, 48RO, 48BMO, 48EMO, 48ESO, 48SCO
- 49, 49SLO, 49LSIO, 49RO, 49BMO, 49EMO, 49ESO
- 50, 50BMO, 50ESO, 50HO
- 51, 51SLO, 51DDO, 51PAO, 51SBO, 51ESO, 51HO,
- 52, 52DDO, 52SLO, 52HO, 52LSIO, 52SBO, 52RO, 52BMO, 52EMO, 52ESO, 52RXO
- 53, 53SLO, 53LSIO, 53RO, 53BMO, 53EMO, 53ESO, 53RXO, 53HO
- 54, 54SLO, 54DDO, 54EMO, 54ESO, 54HO, 54BMO, 54 LSIO
- 55, 55SLO, 55EMO, 55ESO, 55BMO, 55LSIO
- 56, 56SLO, 56EMO, 56ESO, 56HO, 56BMO, 56LSIO
- 57, 57SLO, 57EMO, 57ESO, 57BMO
- 58, 58SLO, 58BMO, 58EMO, 58ESO, 58RXO, 58HO, 58LSIO, 58SCO
- 59, 59SLO, 59RO, 59BMO, 59EMO, 59ESO, 59HO, 59LSIO
- 60, 60SLO, 60BMO, 60EMO, 60ESO, 60HO, 60LSIO
- 61, 61SLO, 61BMO, 61EMO, 61ESO, 61HO
- 62, 62BMO, 62ESO, 62HO
- 63, 63BMO, 63ESO, 63HO
- 64, 64SLO, 64BMO, 64ESO, 64HO
- 65, 65SLO, 65DDO, 65BMO, 65ESO, 65RXO, 65HO
- 66, 66SLO, 66HO, 66DDO, 66RO, 66BMO, 66EMO, 66ESO, 66EAO, 66RXO, 66LSIO, 66SCO
- 67, 67SLO, 67HO, 67PAO, 67RO, 67BMO, 67EMO, 67ESO, 67RXO, 67DDO
- 68, 68SLO, 68BMO, 68EMO, 68ESO, 68HO, 68DDO, 68SCO
- 69, 69SLO, 69HO, 68EMO, 69ESO, 69BMO, 69LSIO
- 70, 70SLO, 70HO, 70BMO, 70EMO, 70ESO
- 71, 71SLO, 71RO, 71BMO, 71EMO, 71ESO, 71LSIO

## YARRA RANGES PLANNING SCHEME

- 72, 72SLO, 72BMO, 72EMO, 72ESO, 72HO, 72LSIO
- 73, 73SLO, 73HO, 73RO, 73BMO, 73EMO, 73ESO, 73LSIO
- 74, 74BMO, 74ESO, 74HO
- 75, 75SLO, 75HO, 75PAO, 75LSIO, 75RO, 75BMO, 75EMO, 75ESO, 75RXO
- 76, 76SLO, 76DDO, 76HO, 76LSIO, 76RO, 76BMO, 76EMO, 76ESO, 76RXO, 76DPO, 76SCO
- 77, 77SLO, 77HO, 77RO, 77BMO, 77EMO, 77ESO, 77LSIO
- 78, 78SLO, 78HO, 78RO, 78BMO, 78EMO, 78ESO, 78LSIO
- 79, 79BMO, 79EMO, 79ESO, 79HO, 79SLO
- 80, 80SLO, 80BMO, 80ESO
- 81, 81BMO, 81ESO
- 82, 82EAO, 82SLO, 82LSIO, 82EMO, 82ESO, 82HO, 82BMO
- 83, 83EAO, 83SLO, 83LSIO, 83RO, 83BMO, 83EMO, 83ESO, 83HO, 83DDO
- 84, 84BMO, 84EMO, 84ESO, 84SLO



**SCHEDULE TO CLAUSE 72.04 INCORPORATED DOCUMENTS****1.0**

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Proposed C223yran

**Incorporated documents**

<b>Name of Document</b>	<b>Introduced by</b>
13 Green Street, Healesville Incorporated Document, December 2020	c187yran
25 Madeley Drive (CA 236 Parish of Warburton), Wesburn, Incorporated Document (Yarra Ranges Shire Council, May 2024)	C223yran
72A Milners Road, Yarra Junction - Pt Lot 25 PS 5142 Little Yarra Road, Yarra Junction, Pt Lot 26 PS5142 Little Yarra Road, Yarra Junction, Pt CA W and Pt CA 53Z1 Milners Road, Yarra Junction Incorporated Document (Yarra Ranges Shire Council, May 2024)	C223yran
100 Mt Dandenong Tourist Road, Tremont Incorporated Document (Yarra Ranges Shire Council, May 2024)	C223yran
115 and 121 Old Emerald Road, Monbulk Incorporated Document (Yarra Ranges Shire Council, May 2024)	C223yran
261 Mount Dandenong Tourist Road, Ferny Creek, Development and Use of Land for a Food and Drink Premise and a Caretaker's House, Incorporated Document (Yarra Ranges Shire Council, May 2024)	C223yran
361-365 Mt Dandenong Tourist Road, Sassafras, Specific Controls Incorporated Document, June 2023	C186yran
Alta Dena, 1 Montrose Road, Montrose Statement of Significance May 2023	C210yran
Amendment L145 to the former Lillydale Planning Scheme (Heritage Golf Course, Hughes Road, Chirnside Park)	NPS1
Amendment L3 to the former Healesville Planning Scheme (15 Healesville-Kooweerup Rd and 16 Airley Rd, Healesville)	NPS1
Amendment L33 to the former Upper Yarra Planning Scheme (Warburton Mountain Resort, Martyr Road, Warburton)	NPS1
Amendment L4 to the former Upper Yarra Planning Scheme (Warburton Chalet, Scotchmans Creek Road, Warburton)	NPS1
Billanook College Master Plan October 2011	C123
Cement Creek Plantation, Cement Creek Road, East Warburton - Statement of Significance, October 2022	C197yranPt2
Chirnside Park Major Activity Centre Development Contributions Plan (Urban Enterprise, December 2023)	VC249
Concept Plan – Healesville Mandarin by G Burgess & K Taylor dated February 1989 (Pt CAs 163 & 163A, Maroondah Hwy and Mt Riddell Rd, Healesville)	NPS1
Concept Plan Nos CP-3-5 by Mark Burns, dated June 1996 (140 Yarra Glen Road, Healesville)	NPS1
Eastern Golf Club Yering, February 2013	C130
Former Lilydale Quarry Comprehensive Development Plan, October 2021 (Amended August 2022)	C213yran
Healesville Commercial Precinct – February 2015	C131
Kaufland Supermarket and complementary uses, 266-268 Maroondah Highway, Chirnside Park, Incorporated Document, March 2019	GC123
Lilydale Cemetery Incorporated Management Plan (August 2006)	C16(Part 2)
Lilydale Street Trees Incorporated Management Plan (August 2007)	C63
Little Yarra Steiner School Special Use Zone 8 Master Plan Mar 2009	C82

**YARRA RANGES PLANNING SCHEME**

Name of Document	Introduced by
Manchester Road, Mooroolbark Level Crossing Removal Project Incorporated Document, February 2020	GC152
Maroondah Highway, Lilydale Level Crossing Removal Project Incorporated Document, February 2020	GC152
Montrose Intersection Upgrade Project Incorporated Document, February 2022	C200yran
Overall Development Plan by Fulcrum Town Planners dated October 1996 ("The Country Place", 180 Olinda Creek Road, Kalorama)	NPS1
Permit PS/5416 dated 30 January 1979 and Plan 865AP dated 13 September 1978 by Paul Millar & Associates, modified by Permit PS/8024 and PS/8209 Coldstream Airfield)	NPS1
Plan No C6007 by Plan Printing & Drafting, dated September 1985 (Lilydale Airfield)	NPS1
Powerline Bushfire Safety Program - Native Vegetation Removal Code of Practice, August 2016	GC57
Proposed 10 Year Development Plan 1991-2001, prepared by Michol Design and dated 25 July 1990 (Life Ministry Centre, Old Melbourne Road, Chirnside Park)	NPS1
Requirements for a Geotechnical Assessment, Landslide Risk Assessment or Landslide Hazard Assessment prepared in support of a planning permit application under the Erosion Management Overlay (Yarra Ranges Shire Council, March 2023)	C217yran
<i>Restructure Plan for Old and Inappropriate Subdivisions in the Yarra Ranges Council</i> (Yarra Ranges Council, May 2023)	C211yran
Section 1A of Schedule 2 – Restricted Uses in Chapter 5 (Upper Yarra District) of the former Yarra Ranges Planning Scheme (Little Yarra Road, Gilderoy)	NPS1
St Hubert's Stables and Wine Cellar (Ruins) Incorporated Plan June 2007	C60
Small Lot Housing Code (Victorian Planning Authority, November 2019)	C203yran
Symons Street Healesville Residential Precinct – February 2015	C131
Warburton Mountain Bike Destination Project (Southern Network) Incorporated Document (Department of Transport and Planning, October 2023)	C222yran
Yarra Glen Cemetery Incorporated Management Plan (April 2005)	C51
Yarra Ranges Council – List of Environmental Weeds 2019	C148yran

01/03/2024  
C217yran

**SCHEDULE TO CLAUSE 44.01 EROSION MANAGEMENT OVERLAY**

Shown on the planning scheme map as **EMO**

**EROSION MANAGEMENT OVERLAY - SCHEDULE**

**1.0**

01/03/2024  
C217yran

**Erosion management objectives to be achieved**

To ensure that development can be undertaken at a tolerable risk to human life and property from landslip.

**2.0**

01/03/2024  
C217yran

**Statement of risk**

Areas subject to landslip across the Yarra Ranges include the hillsides along the Yarra River valley, the mountains of the Dandenong Ranges and agricultural areas of Silvan, Monbulk and Seville.

The occurrence of landslips within the Yarra Ranges has historically caused damage to property and the environment and presents an ongoing risk to human life. Geotechnical studies have documented historical landslip occurrences and sought to identify areas susceptible to future landslide occurrence.

The control of environmental factors and development relating to vegetation cover, drainage, rock, earthworks, soil disturbance and effluent and stormwater disposal are all important in managing the risk from landslip.

Risk from landslip needs to achieve a Tolerable Risk level to be considered suitable for new development.

Tolerable Risk is a risk within a range that society can live with so as to secure certain net benefits. It is a range of risk that is regarded as non-negligible and requires ongoing review and reduction if possible. The maximum tolerable risk is defined as:

- For loss of life of the individual most at risk, is taken as having a probability of no greater than 10<sup>-5</sup> (1 in 100,000) per annum calculated in accordance with the Australian Geomechanics Society Practice Note Guidelines for Landslide Risk Management 2007.
- For property loss is assessed qualitatively using the Australian Geomechanics Society Practice Note Guidelines for Landslide Risk Management 2007, specifically Appendix C to that document with the maximum tolerable risk level selected based on type of new development in accordance with Table 1.

**Table 1 - Maximum tolerable risk to property**

New Development Type	Maximum Qualitative Tolerable Risk
Essential facilities including Hospitals, Medical centre and Emergency services facility. Land uses capable of causing hazardous conditions including Earth and energy resources industry, Freezing and cool storage and Fuel depot.	Low
All other land uses	Moderate

**3.0**

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Proposed C223yran

**Permit requirement**

A permit is required for all subdivision and new buildings and works except for:

- Impervious water holding structures engineer designed or manufactured to an Australian Standard such as domestic rainwater tanks and spas, ponds and rainwater gardens with a capacity not exceeding 5000 litres.

- Landscaping water features or other non-engineer designed or manufactured water retaining structures provided that do not entail ponding of more than 500 litres.
- A masonry fence, if the height of the fence does not exceed one metre and the fence does not alter surface water drainage.
- A fence of lightweight construction including timber, wire or aluminium and where the fence is permeable, or where the base of the fence is at least 50 mm above the ground surface and does not obstruct surface water flow.
- Earthworks that result in a modified ground surface that is less than 1 metre above or below the natural ground level and does not allow water ponding.
- Alteration or extension to an existing building provided all of the following are met:
  - the floor area of the alteration or extension is not more than 20 square metres;
  - the alteration is connected to a legal point of discharge;
  - there are no existing earthworks higher than 1 metre within 5 metres of the alteration or addition.
- An outbuilding ancillary to a dwelling, provided all the following are met:
  - the building is not used for accommodation;
  - the building is constructed with aluminium, steel or timber;
  - the total area of outbuildings on the lot is 40 square metres or less;
  - the building is connected to a legal point of discharge;
  - there are no existing earthworks higher than 1 metre within 5 metres of the building.
- A building used for agriculture, provided all of the following are met:
  - the building is constructed with aluminium, steel or timber;
  - there are no more than two agricultural buildings on the lot;
  - the building is connected to a legal point of discharge;
  - there are no existing earthworks higher than 1 metre within 5 metres of the building.
- A temporary shed or temporary structure for construction purposes with a floor area of 20 square metres or less.
- A retaining wall associated with new excavation or fill provided all of the following are met:
  - the retaining wall and associated earthworks result in a modified ground surface that is less than 1 metre above or below the natural ground level;
  - the retaining wall is less than 1 metre high;
  - the retaining wall is not attached to or part of a building or structure;
  - the retaining wall does not provide landslip protection for any adjoining land.
- A retaining wall or slope retention to support existing earthworks provided the earthworks were undertaken prior to 2001.
- Remove, destroy or lop vegetation, either separately or as part of building works if any of the following apply:
  - A tree with a trunk circumference of 0.5 metres or less measured 1.3 m above ground level.
  - Vegetation within 2 metres of a building.

- Dead vegetation where the ground surface is reinstated.
- Lopping necessary to improve the health or structural stability of a tree.

#### 4.0

01/03/2024  
C217yran

#### Application requirements

The following application requirements apply to an application for a permit under Clause 44.01, in addition to those specified elsewhere in Clause 44.01 and elsewhere in the scheme, and must accompany an application, as appropriate, to the satisfaction of the responsible authority.

For an application to construct a building or construct or carry out works:

- Plans drawn to scale and dimensioned, showing as appropriate;
  - The proposed new development, including as appropriate a site plan, land contours, building elevations, access, cut and fill, retaining walls and effluent disposal system.
  - Any existing development, including buildings, water tanks and pools or dams on both the subject lot(s) and adjacent land.
  - Any existing earthworks and water infrastructure on the subject lot(s), including cut and fill, stormwater drainage, subsurface drainage, water supply pipelines, sewerage pipelines or effluent disposal installations and pipelines and any otherwise identified geotechnical hazard.
  - Details and locations of existing vegetation, including any vegetation to be removed.
- A Geotechnical Assessment or Landslide Risk Assessment prepared in accordance with the Incorporated Document ‘Requirements for a Geotechnical Assessment, Landslide Risk Assessment or Landslide Hazard Assessment prepared in support of a planning permit application under the Erosion Management Overlay (Yarra Ranges Shire Council, March 2023).’

For an application to subdivide land:

- Plans drawn to scale and dimensioned, showing as appropriate;
  - The proposed subdivision layout and land contours.
  - Any existing development, including buildings, water tanks and pools or dams on both the subject lot(s) and adjacent land.
  - Any existing earthworks or water infrastructure on the subject lot(s), including cut and fill, stormwater drainage, subsurface drainage, water supply pipelines, sewerage pipelines or effluent disposal installations and pipelines and any otherwise identified geotechnical hazard.
  - Details and location of existing vegetation, including any vegetation to be removed.
  - Landslide Hazard Assessment in accordance with the Incorporated Document ‘Requirements for a Geotechnical Assessment, Landslide Risk Assessment or Landslide Hazard Assessment prepared in support of a planning permit application under the Erosion Management Overlay (Yarra Ranges Shire Council, March 2023)’.
- If in the opinion of the responsible authority an application requirement is not relevant to the evaluation of an application, the responsible authority may waive or reduce the application requirements.

#### 5.0

01/03/2024  
C217yran

#### Decision guidelines

The following decision guidelines apply to an application for a permit under Clause 44.01, in addition to those specified elsewhere in Clause 44.01 and elsewhere in the scheme must be considered, as appropriate, by the responsible authority:

- The statement of risk and whether the risk to human life and property is tolerable.

## YARRA RANGES PLANNING SCHEME

- The recommendations of the Geotechnical Assessment, Geotechnical Hazard assessment or any Landslide Risk Assessment.
- The need for any ongoing monitoring and maintenance for mitigation measures.

**SCHEDULE TO CLAUSE 45.12 SPECIFIC CONTROLS OVERLAY****1.0**

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Proposed C223yran

**Specific controls**

<b>PS Map Ref</b>	<b>Name of incorporated document</b>
SCO1	Kaufland Supermarket and complementary uses, 266-268 Maroondah Highway, Chirnside Park, Incorporated Document, March 2019
SCO3	25 Madeley Drive (CA 236 Parish of Warburton), Wesburn, Incorporated Document (Yarra Ranges Shire Council, May 2024)
SCO5	115 and 121 Old Emerald Road, Monbulk, Incorporated Document (Yarra Ranges Shire Council, May 2024)
SCO6	261 Mount Dandenong Tourist Road, Ferny Creek, Development and Use of Land for a Food and Drink Premise and a Caretaker's House, Incorporated Document (Yarra Ranges Shire Council, May 2024)
SCO7	100 Mt Dandenong Tourist Road, Tremont, Incorporated Document (Yarra Ranges Shire Council, May 2024)
SCO12	Manchester Road, Mooroolbark Level Crossing Removal Project Incorporated Document, February 2020
SCO13	Maroondah Highway, Lilydale Level Crossing Removal Project Incorporated Document, February 2020
SCO14	361-365 Mt Dandenong Tourist Road, Sassafras, Specific Controls Incorporated Document, June 2023
SCO15	13 Green Street, Healesville Incorporated Document, December 2020
SCO16	Warburton Mountain Bike Destination Project (Southern Network) Incorporated Document (Department of Transport and Planning, October 2023)
SCO17	Montrose Intersection Upgrade Project Incorporated Document, February 2022
SCO18	72A Milners Road, Yarra Junction - Pt Lot 25 PS 5142 Little Yarra Road, Yarra Junction, Pt Lot 26 PS5142 Little Yarra Road, Yarra Junction, Pt CA W and Pt CA 53Z1 Milners Road, Yarra Junction, Incorporated Document (Yarra Ranges Shire Council, May 2024)

## 100 Mount Dandenong Tourist Road, Tremont

### Incorporated Document

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March 2025

DRAFT

This document is an incorporated document in the Yarra Ranges Planning Scheme pursuant to section 6(2)(j) of the *Planning and Environment Act 1987*



## 1.0 INTRODUCTION

- 1.1 This document is an incorporated document in the Schedule to Clause 45.12 Specific Controls Overlay of the Yarra Ranges Planning Scheme.
- 1.2 The land identified in this document is to be used and developed in accordance with the specific controls contained in the document.
- 1.3 The control in this Incorporated Document prevails over any contrary or inconsistent provision in the planning scheme.

## 2.0 LAND

- 2.1 This document applies to 100 Mount Dandenong Tourist Road, Tremont shown on the planning scheme maps as **SC07** in the Yarra Ranges Planning Scheme.

## 3.0 SITE SPECIFIC PROVISIONS APPLYING TO THE LAND

- 3.1 A permit may be granted to develop and use the site for a service station, shop and dwelling (caretakers house), generally in accordance with the plan titled "*Site Layout Plan – For: Eagles Superannuation (Vic) Pty Ltd – At: Service station, shop and dwelling 100 Mt Dandenong Tourist Road, Tremont 3785*", dated 10 March 2015.

## 4.0 EXPIRY

- 4.1 Upon expiry of the specific control, the land may be used and developed only in accordance with the provisions of this scheme.

## **115 and 121 Old Emerald Road, Monbulk**

**(Lot 1 and Lot 2 PS610486 Ca PT43 PMonbulk)**

**Incorporated Document**

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**March 2025**

## 1.0 INTRODUCTION

- 1.1 This document is an incorporated document in the Schedule to Clause 45.12 Specific Controls Overlay of the Yarra Ranges Planning Scheme.
- 1.2 The land identified in this document is to be used and developed in accordance with the specific controls contained in the document.
- 1.3 The control in this Incorporated Document prevails over any contrary or inconsistent provision in the planning scheme.

## 2.0 LAND

- 2.1 This document applies to 115 and 121 Old Emerald Road, Emerald shown on the planning scheme maps as **SCO5** in the Yarra Ranges Planning Scheme.

## 3.0 EXEMPTION FROM PLANNING SCHEME REQUIREMENTS

- 3.1 Despite the provisions of Clause 51.03 Clause 42.03-2 of the Significant Landscape Overlay and Clause 3.0 of Schedule 5 to the Significant Landscape Overlay, a planning permit is not required to use and develop the land for a minor sports and recreational facility and associated vegetation removal (including any exotic vegetation along the adjacent road reserves), provided the development is generally in accordance with the Master Plan prepared by CPG Australia consisting of the Site Master Plan, Staging Plan and Cross Sections dated July 2012.

#### **4.0 CONDITIONS**

The use and development of the land designated for the minor sports and recreational facilities must comply with the following requirements to the satisfaction of the Responsible Authority:

##### **4.1 General**

- The use and development of the land must not be modified from the plans forming part of this incorporated document except with the consent of the responsible authority.
- No further subdivision of land may occur, with the exception of the consolidation of Lot 1 and Lot 2 PS610486.

##### **4.2 Design**

- All materials, finishes and colours used in the construction of the pavilion and any retaining walls must comprise muted tones and colours.
- The height of the pavilion must not exceed 8 metres above the ground level except for any architectural detailing or feature.
- Stormwater must be designed to ensure that post development discharge rates do not exceed pre-development levels considering run off volumes for a 100-year frequency event.

##### **4.3 Amenity**

- Noise emissions from all mechanical equipment and plant must comply with Noise from Industry in Regional Victoria (October 2011) Environment Protection Authority Publication 1411 or any subsequent applicable standard.
- No outdoor public address system is allowed.
- No music noise is allowed to be emitted from the pavilion.
- Prior to the commencement of any works, a noise management plan, to the satisfaction of the Responsible Authority must be submitted and approved by the Responsible Authority.
- When approved the noise management plan will form part of the Master Plan documentation.
- The noise management plan must detail works and management measures required to minimise noise emissions off the site.
- Light spillage from the site must be in accordance with the Australia Standard 4282 - 1997 or any subsequent applicable Australian Standard.

##### **4.4 Vegetation Management and Landscaping**

- Prior to the commencement of any works, a vegetation offset management plan, a construction management plan and a tree management strategy to the satisfaction of the Responsible Authority must be submitted and approved by the Responsible Authority. When approved the offset management plan, construction management plan and tree management strategy will form part of the Master Plan documentation. The plans may provide for staging.
- Net gain must be achieved on site through the protection and conservation of Habitat Zone 1, in accordance with the report by Tree Wishes dated May 2011 or any subsequent approved report.
- All landscaping must be maintained generally in accordance with the plans forming part of this incorporated document.

#### **4.5 Construction Management**

•Prior to the commencement of any works, a construction management plan to the satisfaction of the Responsible Authority must be submitted and approved by the Responsible Authority. When approved the construction management plan will form part of the Master Plan documentation.

#### **4.6 Remediation**

•Prior to the use of the land of the existing mechanics workshop for a soccer facility, any required remediation works must be undertaken in accordance with the recommendations of a site remediation plan approved by the Responsible Authority so as the environmental conditions of the land is suitable for recreational use to the satisfaction of the Responsible Authority.

#### **5.0 EXPIRY**

5.1 The conditions listed in this document expire on 31 April 2034.

5.2 The control will expire if the use and development is not completed prior to the above date specified in this Incorporated Document. Upon expiry of the specific control, the land may be used and developed only in accordance with the provisions of this scheme.

**72A Milners Road, Yarra Junction**

**Pt Lot 25 PS 5142 Little Yarra Road, Yarra Junction**

**Pt Lot 26 PS 5142 Little Yarra Road, Yarra Junction**

**Pt CA W and Pt CA 53Z1 Milners Road, Yarra Junction**

**Incorporated Document**

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**March 2025**

Incorporated document pursuant to section 6(2)(j) of the *Planning and Environment Act 1987*

## 1.0 INTRODUCTION

- 1.1 This document is an incorporated document in the Schedule to Clause 45.12 Specific Controls Overlay of the Yarra Ranges Planning Scheme.
- 1.2 The land identified in this document is to be used and developed in accordance with the specific controls contained in the document.
- 1.3 The control in this Incorporated Document prevails over any contrary or inconsistent provision in the planning scheme.

## 2.0 LAND

2.1 This document applies to the land shown on the planning scheme maps as **SCO18** in the Yarra Ranges Planning Scheme known as:

- 72A Milners Road, Yarra Junction
- Pt Lot 25 PS 5142 Little Yarra Road, Yarra Junction
- Pt Lot 26 PS 5142 Little Yarra Road, Yarra Junction
- Pt CA W and Pt CA 53Z1 Milners Road, Yarra Junction

## 3.0 SITE SPECIFIC PROVISION

3.1 The parcels identified at Clause 2.0 are surplus Melbourne Water land and a permit may only be granted for their use or development when the responsible authority is satisfied that each parcel has been consolidated with adjoining land.

## 4.0 EXPIRY

4.1 The controls in this document expire on 31 March 2034.

## **261 Mount Dandenong Tourist Road, Ferny Creek**

### **Development and Use of land for a Food and Drink Premise and Caretakers House**

**Incorporated Document**

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**March 2025**

This document is an incorporated document in the Yarra Ranges Planning Scheme pursuant to Section 6(2)(j) of the *Planning and Environment Act 1987*.



## **INTRODUCTION**

This document is an incorporated document in the Schedule to Clause 45.12 Specific Controls Overlay of the Yarra Ranges Planning Scheme.

The land identified in the document may be used and developed in accordance with the specific controls contained in the document.

If there is any inconsistency between the specific controls contained in this incorporated document and any other provision of the Scheme including the provisions under section 2 of the Schedule to Clause 51.03, the specific controls in this incorporated document will prevail.

## **PURPOSE**

The purpose of the specific site control is to facilitate the use and development of the land for the purpose of a food and drink premise and a caretaker's house without the need for a planning permit unless required by the provisions of this document.

## **ADDRESS OF THE LAND**

261 Mount Dandenong Tourist Road, Ferny Creek (the Land).

## **THIS DOCUMENT ALLOWS**

1. The development of the land generally in accordance with the layout in the plans prepared by Taylors Engineers, dated 18 July 2001, Drawing Number 8562E/R1, approved by the responsible authority on 22 December 2003, but modified in accordance with the requirements in this document.

The buildings and works shown on the Approved Plan must not be altered unless with the written consent of the responsible authority.

A planning permit is required for buildings and works not shown on the Approved Plan unless otherwise authorised by this document.

2. The use of the land for the purpose of a food and drink premise and a caretaker's house without the need for a planning permit subject to compliance with the conditions of this document.

**THE DEVELOPMENT AND USE OF THE LAND FOR A FOOD AND DRINK PREMISE MUST COMPLY WITH THE FOLLOWING CONDITIONS**

**Development Plans**

1. Before the development and use starts, a development plan must be submitted to, and approved in writing by, the responsible authority. The plan must be generally in accordance with the layout in the plans prepared by Taylors Engineers, dated 18 July 2001, Drawing Number 8562E/R1, approved by the responsible authority on 22 December 2003, but modified to show:
  - Modification to the car park layout to provide appropriate vehicle maneuvering from all car spaces, including cutting back an existing landscape island to achieve adequate access aisle width for the 2 car bays adjacent to car space no. 35, generally in accordance with figure 15 of the evidence of Charmaine Dunstan dated 4 September 2013.
  - Provision of bicycle facilities in accordance with Clause 52.34.
  - Any acoustic attenuation measures required under an approved Noise Management Plan.
  - All drainage from car parking areas directed to a legal point of discharge.
2. Before the development and use starts, a Landscape Plan must be submitted to and approved by the responsible authority. The plan must show landscaping required in response to the works required by the provisions of this incorporated document, and must be prepared with the input of the Country Fire Authority to meet the requirements of Clause 53.02 (Bushfire Planning).

**Management Plans**

3. Before the use starts, a Traffic Management Plan prepared by a suitably qualified traffic engineer must be submitted to, and approved in writing by, the responsible authority. The Traffic Management Plan must address, but is not limited to:
  - (a) Management of bus drop-off and collection of patrons; and
  - (b) Vehicle egress only from the Mount Dandenong Tourist Road access point after 7.00pm.
4. Before the use starts a Venue Management Plan must be prepared to the satisfaction of the responsible authority. This Venue Management Plan must address:
  - (a) Details of the provision of music, including prohibition of live music;
  - (b) Management of any outdoor areas to minimise impacts on the amenity of nearby properties, including areas for smoking;

- (c) Waste management, including;
    - i. Demonstration that provision for storage is adequate and well screened.
    - ii. Demonstration that deliveries from waste generation areas to waste storage areas are workable in operation.
    - iii. Requirement that bottles must be bagged inside the premises during operational hours and must not be emptied into any external refuse bins after 9.00pm or before 7.00am Monday to Saturdays and after 9.00pm or before 10.00am on Sundays, to the satisfaction of the responsible authority.
    - iv. Restriction of waste collection to the hours of 9.00am and 8.00pm.
    - v. Prohibition of bottle crushing from being carried out on the subject land.
  - (d) A complaint management process which provides for the logging of complaints, contact details, responses to verified complaints, consultation with the local community and access to data by officers authorised by the responsible authority, the Director of Liquor Licensing, the Environment Protection Authority and Victoria Police;
  - (e) Venue safety, including on days of high fire danger. This must include a bushfire emergency plan to the satisfaction of the CFA; and
  - (f) Limitation of liquor consumption to occurring only inside the premise and on the outdoor terrace.
5. Before the use starts, a Noise Management Plan prepared by a suitably qualified acoustic consultant must be submitted to, and approved in writing by, the responsible authority. The Noise Management Plan should be generally in accordance with the methodology, criteria and mitigation measures as set out in the report prepared by Marshall Day Acoustics dated 4 September 2013. The Noise Management Plan must address but is not limited to:
- (a) Measures to ensure noise limits specified in this document are not exceeded;
  - (b) Management of the use of outdoor terrace areas including:
    - I. Consideration of the number of patrons that may be present at any one time; and
    - II. That the areas may not be used after 10.00pm other than as a smoking area.
  - (c) Measures to limit music noise, including a tamper proof music noise limiting system in the house sound system which must be used for all amplified music played in the premise to ensure compliance with limits set under SEPP N-2;

- (d) Measures to control noise from deliveries and waste disposal;
- (e) Attenuation of the mechanical services equipment to comply with limits set under SEPP N-1. This includes assessment and attenuation, if necessary, of noise from the operation of the sewerage treatment plant pump;
- (f) The extent and design of noise barriers along the north-west and south-west boundaries and installation of a 1.8 metre high glass or Perspex screen to mitigate noise from the outdoor terrace;
- (g) Consideration of the impact of the premise doors opening and closing and the need for mitigating measures; and
- (h) Verification by a suitably qualified acoustic practitioner that the actual noise levels experienced when the food and drink premise is operating in the evening and night time periods comply with relevant criteria. The verification should relate the noise levels at 72 Hilton Road, 259 Mount Dandenong Tourist Road and 8 and 10 Breen Terrace.

Any measures identified in the approved Noise Management Plan must be implemented to the satisfaction of the responsible authority.

The approved Noise Management Plan must be complied with at all times to the satisfaction of the responsible authority.

### **Amenity and Noise Emission**

- 6. The use hereby permitted shall not cause nuisance to persons on adjoining land or prejudicially affect the amenity of the neighbourhood, to the satisfaction of the responsible authority.
- 7. Noise emitted from the premises must not result in noise levels at the dwellings on adjoining properties that exceeds:
  - (a) the permissible noise level in respect of mechanical equipment as determined in accordance with EPA Guideline Noise in Regional Victoria (NIRV) (or the applicable policy at the time); and
  - (b) the permissible noise level for entertainment noise as specified in State Environment Protection Policy N-2 Control of Music Noise from Public premises (or the applicable policy at the time).
- 8. Noise from patrons and vehicles on the land must not result in noise levels at the dwellings on adjoining properties that exceeds:
  - (a) Day and evening (6.00am-10.00pm): the higher of 45 dBLAeq or L90+10 dB; and
  - (b) Night (10.00pm- 7.00am): the higher of 40 dBLAeq or the measured LA90+5dB.
- 9. External lighting must be designed, baffled and located so as to prevent any adverse effect on adjoining land to the satisfaction of the responsible authority.

10. No external sound amplification equipment, loud speaker, alarm or siren or other audible signalling device shall be installed on the land.

### Number of patrons

11. No more than 100 patrons may be present on the premises at any one time without the written consent of the responsible authority.

The responsible authority may agree to the presence of more than 100 patrons on the site on no more than twelve (12) days per year, and only between the months of October and March (inclusive) and under no circumstances beyond 125 patrons.

### Hours

12. The premises may be open to patrons between the following hours:

- (a) Monday – 7.00am to 10.00pm 5.00pm
- (b) Tuesday – 7.00am to 10.00pm Closed
- (c) Wednesday – 7.00am to 10.00pm 5.00pm
- (d) Thursday – 7.00am – 10.00pm 5.00pm
- (e) Friday – 7.00am – 11.00pm 5.00pm
- (f) Saturday 7.00am – 11.00pm 5.00pm
- (g) Sunday 7.00am – 10.00pm 5.00pm
- (h) Public Holidays 7.00am – 10.00pm 5.00pm

~~The responsible authority may agree to extend the time the premises may be open to patrons on no more than twelve (12) days per year, and only between the months of October and March (inclusive) and under no circumstances beyond 11.00pm.~~

### BUILDINGS AND WORKS DECISION GUIDELINES

In determining a permit application for buildings and works, the responsible authority shall consider, as appropriate:

- The need to protect the amenity of existing residents.
- The need to minimise adverse impacts on the character and appearance of the area.
- The need to minimise adverse impacts of the siting, design, height, bulk, colours and materials to be used on major roads, landscape features and vistas.

END OF DOCUMENT

**BUDGET PACK DRAFT AND COMMUNITY CONSULTATION CONFIRMATION**

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Report Author: Manager Financial Services (CFO)

Responsible Officer: Director Corporate Services

Ward(s) affected: (All Wards);

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*The author(s) of this report and the Responsible Officer consider that the report complies with the overarching governance principles and supporting principles set out in the Local Government Act 2020.*

**CONFIDENTIALITY**

This item is to be considered at a Council meeting that is open to the public.

**SUMMARY**

A draft Budget FY2025-2026 and subsequent three-year outlook to FY2028-2029 (Attachment 1) and Revenue and Rating Plan (Attachment 3) have been prepared following extensive consultation and development. These documents articulate the financial and resource strategies to fund the activities and services planned to support the community through this period.

The draft Budget provides for the ongoing delivery of Council services and allocates significant resources to the development and maintenance of infrastructure across the municipality.

The 2025/26 Budget, Fees and Charges Schedule (Attachment 2), Capital Expenditure Program (Attachment 4) and Revenue and Rating Plan have been prepared in draft form to provide an opportunity for community feedback and submissions as required under the *Local Government Act 2020* and Council's *Community Engagement Policy 2024-2028*. This report seeks Council's approval to release these documents for community consultation.

Submissions received from community members will be considered at a Hearing of Submissions Committee meeting on 6 May 2025.

Following the incorporation of any changes following community consultation, the final Budget pack inclusive of Council's Fees and Charges, Capital Expenditure and Revenue and Rating plan will be presented at a Council meeting in June 2025 for consideration.

## RECOMMENDATION

### *That Council*

1. ***Approves the draft Budget 2025-2026, Revenue and Rating plan prepared in accordance with sections 94 and 96 of the Local Government Act 2020 for the purpose of giving public notice and undertaking consultation with the community.***
2. ***Authorises the Chief Executive Officer to give public notice in accordance with section 96 of the Local Government Act 2020 of Council's intention to adopt the Budget 2025-2026 at the Council meeting on 10 June 2025.***
3. ***Authorise the Chief Executive Officer, in accordance with Rule 12 of the Governance Rules, make all arrangements for a meeting of the Hearing of Submissions Committee to be held on 6 May 2025 to consider presentations to be heard in support of written submissions received on any matter contained in the draft Budget and that the Committee subsequently provide a report on its proceedings, including a summary of hearings, to Council.***
4. ***Authorises the Chief Executive Officer to undertake any and all administrative procedures to enable Council to carry out its functions under sections 94 and 96 of the Local Government Act 2020 and the Community Engagement Policy.***

## RELATED COUNCIL DECISIONS

Council is required to consider and adopt an annual budget each financial year.

## DISCUSSION

### ***Purpose and Background***

The draft Budget 2025-2026 captures how Council proposes to fund the initiatives to achieve the strategic objectives and strategies of Council for the next year.

The draft Revenue and Rating Plan establishes the most appropriate and affordable revenue raising framework within which the Council proposes to work for the next four years.

In a challenging environment of increasing costs and significant reductions in State and Federal Government funding, the Budget has a focus on maintaining and improving existing assets, continuing several significant multi-year projects, and delivering vital community services and support, whilst remaining mindful of the current economic situation impacting community.

## **FINANCIAL ANALYSIS**

Council's draft Budget document provides the financial roadmap for the future sustainable operations of Council.

The draft Budget 2025-2026 proposes a three per cent increase in property rates, in compliance with, and as set by, the Minister under the Fair Go Rates System.

The costs of preparing and exhibiting the draft Budget and Revenue and Rating Plan are funded from the current operating budget.

## **APPLICABLE PLANS AND POLICIES**

The development of the draft Budget 2025-2026 and Revenue and Rating Plan contributes to the delivery of strategic financial information on the current and future projections of Council to the community, as outlined in the 'High Performing Organisation' key strategic objective in the current Council Plan.

## **RELEVANT LAW**

In accordance with Section 94 and 96 of the *Local Government Act 2020* Council must prepare and adopt a budget for each financial year and the subsequent three financial years by 30 June each year.

In accordance with Section 93 of the *Local Government Act 2020* Council must prepare and adopt a Revenue and Rating Plan by 30 June after a general election for a period of at least the next four financial years.

Furthermore, the annual budget must be in the format outlined in the model prescribed by the Local Government (Planning and Reporting) Regulations 2020.

## **SUSTAINABILITY IMPLICATIONS**

### ***Economic Implications***

The draft Budget highlights the importance of responsible financial management in a constrained environment with the overall cash position needing to be monitored.

We are confronted with significant strain on our resources to maintain services and our infrastructure at current levels while the costs of delivery continue to outpace funding. In real terms this means it is very difficult to balance community expectations and deliver in the same way we have in the past.

We continue to advocate to other levels of Government highlighting this situation with a focus to minimise future impact to Community. We are also exploring alternate revenue sources and cost-saving measures across the organisation with the underlying aim of maintaining financial responsibility and overall sustainability



### ***Social Implications***

The draft Budget and Revenue and Rating Plan allows for the implementation of strategic actions arising from the Health and Wellbeing Strategy, including improving community preparedness and adaptation to climate and extreme weather related events, improving community connection and mental wellbeing, increasing healthy eating and active living, reducing the harms of alcohol, tobacco and other drugs and improving community safety. All priorities use the lenses of gender, age, culture and place to ensure an equitable approach.

### ***Environmental Implications***

The draft Budget also includes funding for a number of key environmental initiatives that enable the delivery of key goals in Council's adopted Environment Strategy, Liveable Climate Plan and Nature Plan to improve the health and biodiversity of our natural environment. These initiatives aim to reduce resources and energy consumption through environmental best practice.

Provision has also been made for continued work on energy saving initiatives to reduce resources and energy consumption through environmental best practice.

## **COMMUNITY ENGAGEMENT**

In developing the draft Budget and Revenue and Rating Plan extensive community feedback and engagement has already been undertaken. Including, throughout the year during community pop ups sessions, community engagement campaigns community summits and as part of Council's community panel workshops. This feedback has been considered as part of the attached documentation.

In accordance with the requirements of the *Local Government Act 2020*, Council is required to give public notice that it intends to adopt the Budget and Revenue and Rating Plan. These draft documents will be made available for inspection at Council's Community Links and on its website during the submission period. The community is invited to make written submissions of feedback in line with the requirements of participatory engagement outlined in Council's *Community Engagement Policy 2024-2028*.

Submissions will be accepted at any Community Links and online via Council's website from 26 March 2025 to 27 April 2025.

A delegated Hearing of Submissions Committee meeting will be held on 6 May 2025 to hear verbal presentations from any submitters wishing to speak to their submission, and to consider all of the submissions received.

## **COLLABORATION, INNOVATION AND CONTINUOUS IMPROVEMENT**

No collaboration with other councils, governments or statutory bodies has been sought.

## **RISK ASSESSMENT**

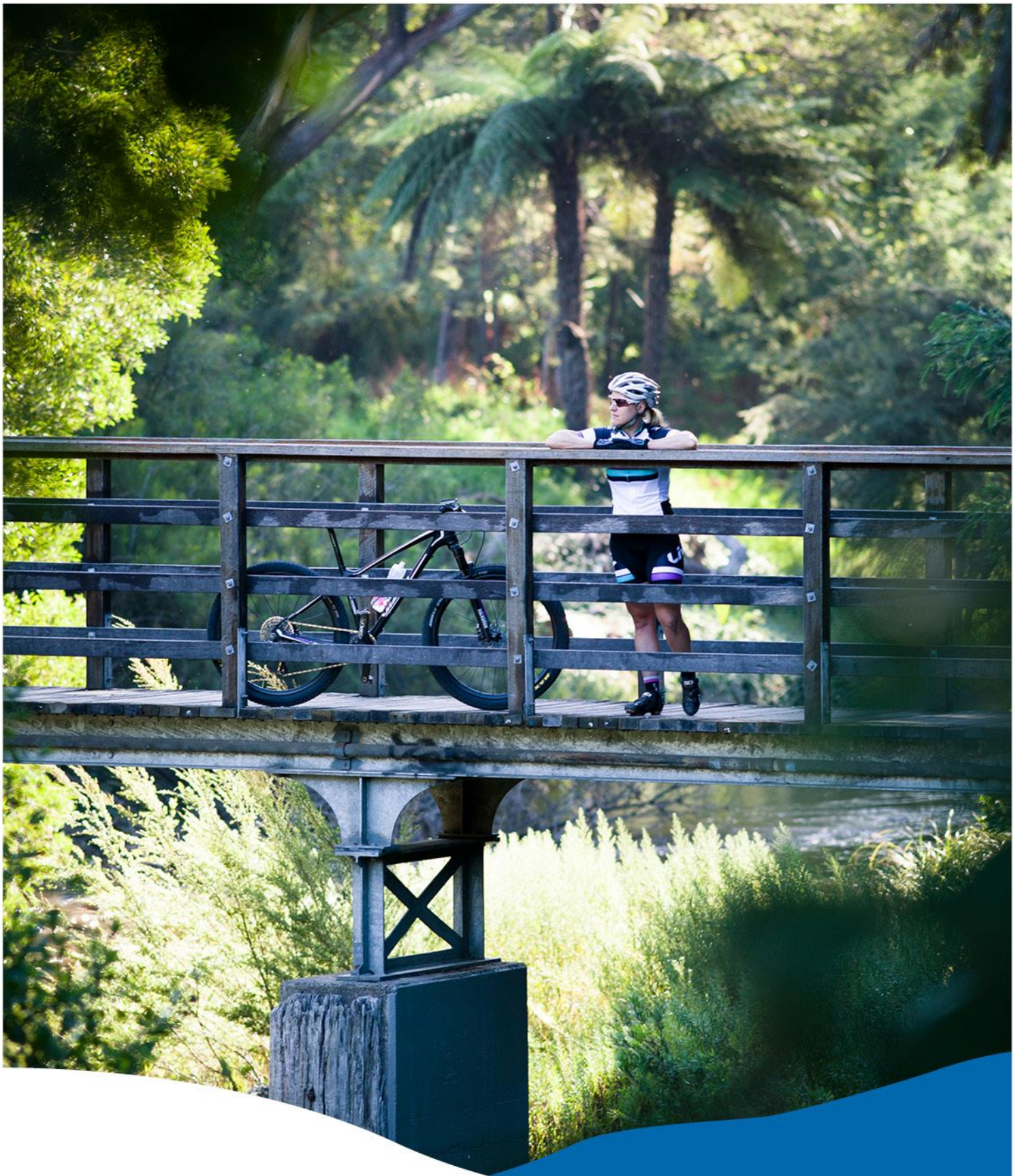
There is inherent risk in developing a budget based on assumptions that are unknown or uncertain. Further, a constrained financial environment adds additional financial risk to the operations of the organisation. These risks have been considered and the development of the draft budget and supporting documents are appropriate and responsible.

## **CONFLICTS OF INTEREST**

No officers and/or delegates acting on behalf of the Council through the Instrument of Delegation and involved in the preparation and/or authorisation of this report have any general or material conflict of interest as defined within the *Local Government Act 2020*.

## **ATTACHMENTS TO THE REPORT**

1. Yarra Ranges Council Budget 2025-2026 (Draft)
2. Appendix A – Fees and Charges Schedule
3. Yarra Ranges Council Revenue and Rating Plan 2025 – 2029 (Draft)
4. FY 2025-26 Capital Expenditure Program Budget Development



# Draft Budget 2025-26



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## Acknowledgement of Country

Yarra Ranges Council acknowledges the Wurundjeri and other Kulin Nations as the Traditional Owners and Custodians of these lands and waterways. We pay our respects to all Elders, past, present, and emerging, who have been, and always will be, integral to the story of our region. We proudly share custodianship to care for Country together.



## Mayor and CEO introduction

The 2025-2026 Draft Council Budget details our plans for the upcoming year and provides a financial forecast for the next four years. Being financially responsible and maintaining overall financial sustainability remains a focus in this constrained environment we are confronted with. The Draft Budget has been prepared in the context of managing short-term budget influences while considering the longer-term challenges.

This Draft Budget shows our continued investment into some of our core activities that our community place high value in, such as drainage improvement, the maintenance and improvement of existing assets, the continuation of significant multi-year projects, and the delivery of essential community services and support.

We are confronted with significant strains on our resources to maintain services and our infrastructure at current levels while the costs of delivery continue to outpace funding. In real terms this means it is very difficult to balance community expectations and deliver in the same way we have in the past.

Ratepayers will also see a separate increase to the Waste Service charge on their rates notice this year, which includes the costs associated with the waste collection services and the rise in the State Government's EPA Landfill Levy. To assist with this increasing cost, we have removed 'bin packages' set by Council. Now you can choose what size bins suit your needs and pay accordingly.

We continue to advocate to other levels of Government highlighting this situation with a focus to minimise future impact to community. We are also exploring alternate revenue sources and cost-saving measures across the organisation with the underlying aim of maintaining financial responsibility and overall sustainability.

The Victorian State Government have set the rate cap for 2025-2026 year at three per cent, which we will apply to our rates. This increase will assist in service levels being maintained and continued delivery on our capital works program.

We are mindful that our community is feeling the ongoing pressure of rising cost of living expenses, and we have worked hard to include efficiencies within this budget to ensure that we are keeping costs as low as possible while delivering value-for-money services.

From playgrounds to urban planning, community grants to the development of footpaths, roadworks, and initiatives in nature and sustainability, every aspect of our work is accounted for in this budget.

In November 2024, four new Councillors joined Council and five Councillors were re-elected. With a new Council comes a new Council Plan, this is being worked on now and will be available later this year. Until then, we continue to deliver the everyday services that our residents need and enjoy.

Feedback received from consultation undertaken with community over the past year has informed the Draft Budget for the 2025-2026 year. We value all feedback and submissions from our community members throughout the year.

Our community has continued to highlight the importance of improving and maintaining drains to mitigate flooding and this work continues in the 2025-26 Draft Budget.

Other key areas of priority identified by our community include:

Maintaining our roads, footpaths, drains and trails (\$25 million)

Improving and maintaining parks, trees, sporting facilities, bushlands and reserves (\$23 million)

Ensuring a sustainable future and responding to climate change, including emergency management (\$6 million)

Programs and activities to support the community through all stages of life (\$17 million)

Yarra Ranges Council continues to navigate significant financial challenges when it comes to sealing our roads. The withdrawal of the \$100 million grant from the Federal Government for sealing roads two years ago is still felt and impacts our residents greatly.

Council has taken the approach to continue to identify efficiencies, explore innovations to benefit the community and seek alternate income sources with the aim to be able to deliver services and maintain its asset portfolio. Furthermore, an important financial indicator is our cash position and currently this needs strengthening, which is something we are focussed on in our Financial Plan. Our financial position will continue to be monitored within the parameters of responsible financial management.

We believe this Draft Budget strikes the right balance to ensure we keep providing the services, assets and infrastructure valued by our community and helps to keep this region one of the best places in Australia to live, work, and visit.

**Cr Jim Child**  
**Mayor**

**Tammi Rose**  
**Chief Executive Officer**

## Executive summary

Yarra Ranges Council's 2025-26 Budget seeks to provide a solid framework to enable the delivery of high-quality services, projects and infrastructure. There is the view to financial stewardship of being both financially responsible in services and projects delivered and with a long-term view of maintaining financial sustainability.

### Key statistics of the 2025-26 budget

- **Total Revenue - \$258.0 million**
- **Total Expenditure - \$242.8 million**
- **Adjusted underlying operating result - \$2.5 million deficit**

Adjusted underlying operating result is an important measure of financial sustainability. This measure demonstrates Council's ability to self-fund its operations, and excludes external funding related to Council's capital works program.

Council acknowledges that the 2025-26 budget is allowing for an underlying operating deficit. However, future financial projections forecast Council's longer term financial sustainability returning to a positive result.

(Refer Comprehensive Income Statement in Section 3.1)

- **Total Comprehensive Result – \$15.2 million surplus**

This is calculated based on total revenue of \$258.0 million less total expenditure of \$242.8 million. This result includes funding related to Council's capital works program, but not the capital expenditure of that program.

(Refer Comprehensive Income Statement in Section 3.1)

- **Cash balance – \$27.6 million**

This is the cash and cash equivalent budgeted balance at end of June 2026.

(Refer Statement of Cash Flows in Section 3.4)

- **Capital Works Program of \$58.3 million** will be funded through:

- \$31.0 million from Council operations (rates funded);
- \$8.0 million sourced from borrowings
- \$1.6 million from contributions from various sporting clubs, etc; and
- \$17.7 million from external grants

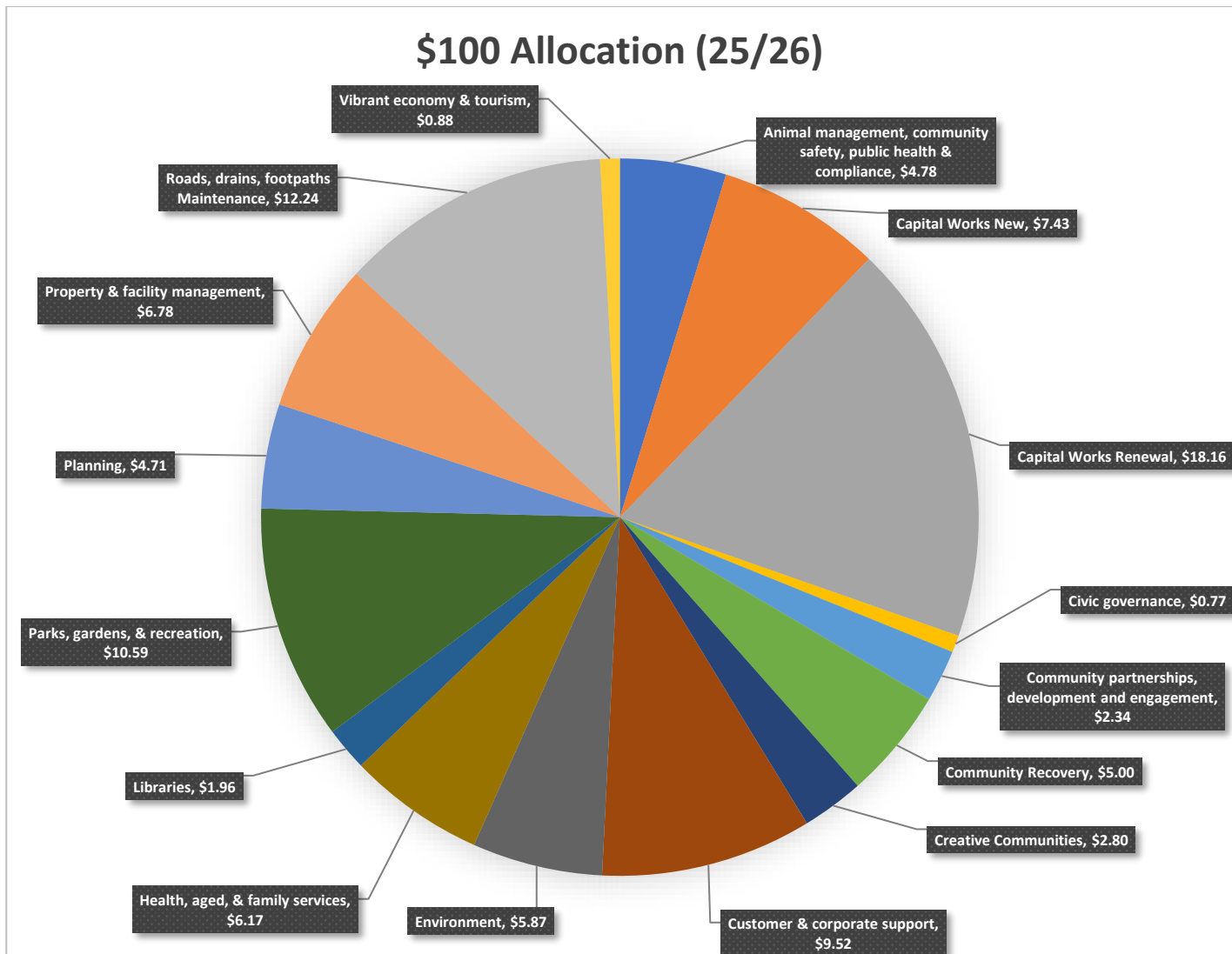
(Refer Statement of Capital Works in Section 4.5).



## Where Council spends your rates

The chart below provides an indication of how Council allocates its budgeted expenditure across the main services that it delivers. It shows how much is allocated to each service area for every \$100 that Council receives in rates income in 2025-26.

### Net Spending per \$100 of Rates Income (2025-26 Budget)



## Yarra Ranges in context

Yarra Ranges spans approximately 2,500 km<sup>2</sup>, encompassing over 55 suburbs, townships, and small communities in both rural and urban areas. This geographic size significantly impacts the costs of providing programs and services.

There are some significant residential areas, some commercial and industrial land use located in the western part of the Council area, while the central and eastern parts are more rural. Rural land is used mainly for agriculture, horticulture and viticulture. Tourism is also an important industry.

According to the 2021 Census, Yarra Ranges has a low level of disadvantage and a high level of advantage compared to the Australian average. It ranks in the top 20 percent for both the Index of Relative Socio-economic Disadvantage (IRSD) and the Index of Relative Socio-economic Advantage (IRSAD), with scores of 1041 and 1054, respectively. Despite these scores, there are community who may be disadvantaged, and Council is working closely with them.

With the substantial size of the municipality, there is significantly responsibility for Council to maintain its asset portfolio for all of the community to safely enjoy. This portfolio extends to include the extensive network of roads and drains.

Council owns assets with a valuation of \$1,644 million. Apart from land, these assets comprise more than \$239 million in buildings and around \$752 million in other infrastructure such as roads, bridges, drains and footpaths. Funding the annual cost for renewal of these existing assets is an important responsibility for Council, in addition to meeting community demand for new or improved assets.

## Budget influences

Setting Council's budget continues to be challenging when balancing financial sustainability while maintaining both the level of services and investment in the asset portfolio.

Our community continues to be impacted by severe unpredictable weather events, increasing the need for support, critical services and all this while also being impacted by rising living costs. When considering the above situation Council has taken the approach to explore efficiencies, alternate revenue streams and advocate to other levels of Government.

Council is also facing increased financial burdens due to the rising cost of service delivery, state government mandates and limited revenue sources. For example, The Environmental Protection Authority (EPA) has introduced stricter requirements for managing Council's landfill sites, significantly raising operational costs.

Many Council assets are ageing and need repairs or upgrades. Additionally, state and federal governments are facing financial constraints, leading to reduced funding for local councils, which further strains our resources.

The community within our 55 townships value their local assets and facilities and Council strives to manage those assets while assessing the needs of our infrastructure investment.

The 2025-26 Budget aims to provide the necessary resources for key support and services while maintaining overall financial sustainability. Through careful financial management, we aim to maintain a stable financial position, identify service innovations and improve operational efficiencies.

## Budget principles

In response to these influences, guidelines have been prepared that set out the key budget principles which informed the preparation of the budget and also provide a framework for the review and update of the long-term financial plan.

### Rates & charges

- Council will apply an annual rate increase in line with the Rate Cap set by the Victorian State Government Fair Go Rates Policy, with 3.0% being applied.
- Waste management to be charged to ratepayers as a full cost recovery service.
- Differential rates to be applied to ensure appropriate allocation of rates (no change from 2024-25 – refer Section 4.1.1(n) for further details:
  - Residential (100% of the rate in the dollar)
  - Commercial (150%)
  - Industrial (150%)
  - Farming (70%)
  - Recreational/Cultural (60%)
  - Vacant land (100%)
- No municipal charge.

### Government funding

- All recurrent and non-recurrent funding based on confirmed agreements is included in the budget.
- In later years of the long-term financial plan, where confirmed capital funding is unknown, an estimated percentage of capital expenditure has been used based on historical activity.

### Fees & charges

- Fees & charges are reviewed annually for appropriateness, fairness and equity. Thirty eight percent (38%) of fees and charges are increasing at a similar rate to the 3.0% rate cap, with 12% of fees and charges having no increase (or being decreased) to ease the burden on the community due to cost of living pressures.
- Thirty percent (30%) of fees and charges have had market corrections applied. There have been some new fees introduced to reflect a capacity to pay model at Customer links facilities. Note that four percent of fees and charges have been discontinued due to closures or changed services.
- See attached Appendix A - Schedule of Fees & Charges from 1 July 2025.

### Loan borrowings

- Overall borrowings are set at a financially sustainable level.

- Council is taking a strategic position to slightly increase its level of indebtedness to support community recovery and support the delivery of capital projects.
- Maintain indebtedness ratio below 60% over the long-term period (medium risk indicator). This measure indicates Council's ability to service its debts with its own sourced revenue.

## **Cash**

- Cash will be managed and invested in accordance with operational peaks and troughs, being mindful of short-term cash requirements of Council.
- Assist in funding the capital works program to the extent possible without compromising Council's cash position.
- Maintain a stable cash position with a liquidity ratio being managed to at least 1.1 (minimum, VAGO indicator). This measure determines Council's ability to meet its short-term financial obligations with unrestricted assets (i.e. cash holdings) and will maintain a small cash excess to cover for any unforeseen circumstances.

## **Recurrent operating expenditure**

- In some targeted areas, operational expenditure in 2025-26 will be held at the same or reduced levels, except for costs subject to existing contracts or where external market pressures apply.
- Salaries and wages have been calculated according to Council's full establishment staff roster, and a vacancy allowance based on historical trends. The budget also includes flexible working arrangements and increases in line with Council's Enterprise Agreement 2024.
- Future years expenditure in the long-term financial plan to be increased in line with either the Victorian Department of Treasury and Finance CPI projections or the rate cap estimate.
- Areas of discretionary cost will be reviewed each year as part of setting the annual budget.
- Service levels will continue to be reviewed considering community expectations, shifting demand for services and legislative requirements. The aim is to continue to be efficient with resources and an emphasis on innovation to achieve savings and efficiencies.

## **New initiatives & cost pressures**

- Funding of cost pressures and new initiatives will be sourced from within the organisation through efficiencies, innovation and reallocation of resources.

## **Capital works**

- Asset renewal will be a priority over the long term with enough financial resources allocated to ensure the risk of failure of critical assets is reduced and minimised.
- Maintain the amount of Council's funding contribution to the Capital Expenditure Program, whilst still maintaining financial sustainability in line with the Long Term Financial Plan and the Asset Plan.

- Complement the Capital Expenditure Program through third party funding such as grants, land sales, Public Open Space funding and Special Charge Schemes.
- Savings achieved during the delivery of works will be allocated to future years Capital Expenditure Programs to fund renewal and upgrade works as a priority.
- Asset rationalisation, de-commissioning and disposal will be considered as a method of reducing recurrent asset maintenance needs, to ensure funding required for improvements and new assets, particularly relating to community facilities, is secured.
- Lifecycle costs of new and improved assets will be assessed during the preparation of project business cases and considered in allocating a priority ranking.
- External funding opportunities for both new and renewal infrastructure asset projects will be explored when they become available, however, if matching funding is required, budget allocation will need to be considered for those projects that have a high priority.

## Community engagement

Throughout the year we hear from the community in a variety of ways whether that be at one of the many roadshows held across the municipality, our online feedback portal 'Shaping Yarra Ranges', via Councillors, at Council meetings or from customer feedback.

The information we receive from the community has provided valuable input to the 2025-26 Budget development process, helping ensure resources are being allocated to priority areas identified by the community, while also ensuring Council can continue to meet its legislative obligations.

Community engagement activities undertaken over the past 12 months have included:

- Approximately 30 pop-up activities were held across the Yarra Ranges to give community members a chance to speak face to face with Council staff.
- More recently, Council held a Budget Sentiment survey with our residents online through the Shaping Yarra Ranges website and received contributions from 172 individuals. Feedback has been considered as part of the attached documentation.

The draft Budget has been developed considering this feedback and other items raised via Councillors and the Council meeting process, noting the competing tensions for scarce resources and the diverse views and needs of approximately 156,000 residents across 55 townships.

Improving and maintaining drains to reduce flooding was identified by the community as one of the top priorities following recent heavy rainfall events over the past two years. Other key themes of community priorities identified include:

- Maintaining our roads, footpaths, and trails
- Improving and maintaining sporting facilities, open spaces, and reserves
- Caring for the environment and responding to climate change
- Facilities to support the community through all stages of life

## What we are funding in 2025-26

### Delivery of ongoing services

Council has allocated \$146.6 million in direct service delivery to the Yarra Ranges community. These services are summarised in Section 2 together with Council's major initiatives, actions, and measures of success.

Council's 2025-26 Budget will also support several exciting key projects. These are outlined as follows.

### Capital works program

This Budget allocates \$58 million towards capital works projects. Of this, \$26.0 million is towards renewal of existing infrastructure assets, and \$32 million towards the expansion and upgrade of existing infrastructure and construction of new projects. The capital works program includes \$18 million from external funding from State and Federal Governments.

### Highlights of the capital works program include:

- Roads (\$17.9 million) – including resealing and resurfacing of 39 different road segments across the shire; upgrades and improvements and special charge schemes to seal gravel roads. Works include the rehabilitation works on Edward Road (including the construction of a new roundabout at the intersection with Paynes Road, Chirnside Park); rehabilitation works on Cambridge Road, Mooroolbark and Swales Road, Macclesfield.
- Drainage (\$3.9 million) – including rehabilitation and new drainage works in Cobden Crescent, Lilydale; Hazford Street, Healesville, Main Street, Upwey and Morrison Reserve, Mount Evelyn.
- Footpaths and cycleways (\$2.6 million) – renewal works will be delivered on 23 different segments of existing footpaths, and new works have been programmed on footpaths in Best Street, Belgrave; Monbulk Road, Kallista; Kingswood Drive, Chirnside Park; Windsor Park Rise, Mooroolbark and Yarra Street, Yarra Glen, amongst others.
- Recreational, leisure and community facilities and buildings (\$7.7 million) – renewal and improvement works have been scheduled for Seville Recreation Community Pavilion and the redevelopment of Don Road Pavilion, Healesville.
- Parks, open space, and streetscapes (\$13.9 million) – including trail projects like ngurrak barring / Ridge walk; Yarra Valley Trail; McDermott Reserve, Coronation Park, Warburton Mountain Bike Destination and various township improvements; Indigenous Heritage Visibility; park furniture renewal and improvements; retaining wall and step renewal; and trail rehabilitation projects.

The Statement of Capital Works can be found in Section 3.5 and further details on the capital works program can be found in Section 4.5.

## **Caring for the environment and responding to climate change**

In 2025-26 Council will continue to support our community to prepare for climate change and care for our environment.

Key actions and programs that will be delivered include:

- Continue implementing activities from the Nature Plan 2024-2034, to fulfil the vision of a healthy, resilient, and connected natural living landscape. A primary focus will be to initiate the development of a Biolinks Plan, contributing to the achievement of the Nature Plan's target and actions.
- Review the Integrated Water Management Plan which will enable our waterways and catchments to be protected.
- Continue the Ribbons of Green and Gardens for Wildlife programs, which help residents to transform their properties to support biodiversity.
- Review and enhance the Biodiversity Offset Program to identify growth opportunities and future direction.
- Fire slashing program, which includes slashing and brush cutting along 830 roadsides and fire access tracks.
- Continue to offer programs such as Solar Savers, to support residents and businesses to undertake energy efficiency upgrades to reduce emissions and save money on utility bills.
- Expand the grant funded program to protect the platypus in the Monbulk Creek catchment.
- Continue to educate and engage our community through sustainability, climate and environmental programs and events (covering topics such as food security, energy efficiency, resilience, environmentally sustainable design and more).
- Continue the transformation of Council's fleet, plant, and equipment to zero emissions technology.



## Review of Council's Financial Plan

Following the preparation of the draft 2025-26 Budget, Council has reviewed the impact the budget has on the long-term projections contained in its Financial Plan to ensure Council's financial sustainability is being maintained. The budget principles outlined above are reviewed annually and the principles and Financial Plan are adjusted as necessary to respond to the changing environment to ensure the ongoing financial sustainability of Council.

Council's long term financial sustainability remains sound, as shown in the financial performance indicators in Section 5.2.

## Australian and Victorian Government advocacy

Yarra Ranges Council continues to advocate strongly, in line with the 2021-2025 Council Plan and the guidelines set out in Council's Advocacy Framework.

Council's advocacy to the Victorian and Australian Governments continues to play a critical role in supporting delivery of core services, flagship projects and civil infrastructure. Council has secured \$5.8 million for Don Rd Community and Sporting Pavilion and \$1.5 million for Lillydale Lake Improvements.

Council's current Advocacy Agenda focuses on seven key priorities areas, being: Vibrant Townships, Housing and Homelessness, Integrated Transport, Resilience and Sustainability, Health and Wellbeing, Housing and Homelessness and Tourism and Sustainable Economic Growth. The Advocacy Agenda identifies potential for policy change along with key areas for investment, proposing opportunities for Council to partner with government to enable delivery of better roads and drainage, community and cultural infrastructure, community and environmental resilience initiatives, more housing and more sustainable support for Council to deliver community services.

Changes made by the Australian and Victorian Governments to a number of funding programs are impacting opportunities for Council, local businesses and community groups to access support for critical projects and initiatives. Council will continue to raise concerns around these changes and advocate for access to relevant funding sources.

Following Council's adoption of the 2025–2029 Council Plan and Community Vision, our advocacy agenda and priorities will be refreshed to ensure alignment.

## Population growth

### How are we travelling against population projections?

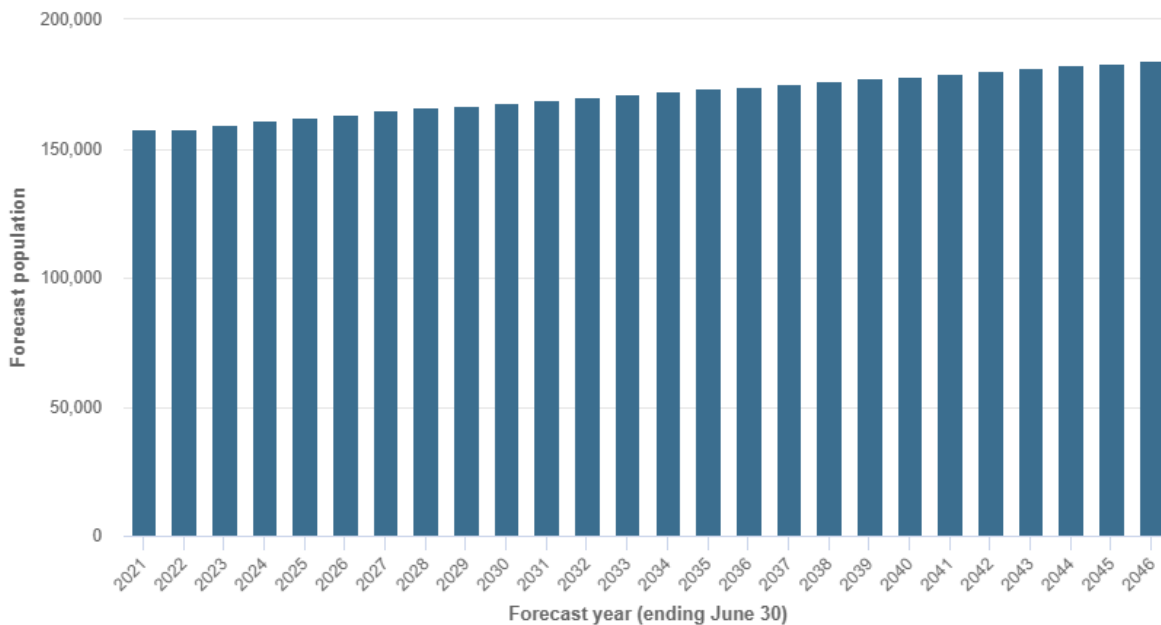
Population for Yarra Ranges was 156,068 at the 2021 Census.

The population forecasts predict that Yarra Ranges' population will grow to 184,223 by 2046. This translates to a net gain of 21,952 between 2025 and 2046, or 13.5% growth. Yarra Ranges' urban areas of Lilydale, Mooroolbark, Chirnside Park and Kilsyth are projected to have the highest population growth over the next twenty years, with local increases ranging from 11.3% in Kilsyth to a very high 79.0% in Lilydale (more than 14,960 new residents in Lilydale primarily due to the development of the Kinley Estate). These forecasts and projections are factored into our long term financial and asset planning.

The full set of projections to 2046 can be accessed here: <http://forecast.id.com.au/yarra-ranges>

### Forecast population

Yarra Ranges Council



Source: Population and household forecasts, 2021 to 2046, prepared by .id (informed decisions), September 2024.

## Budget reports

The following reports include all statutory disclosures of information and are supported by the analyses contained in Section 4.1 of this report.

This section includes the following reports and statements in accordance with the *Local Government Act 2020* and the Local Government Model Financial Report.

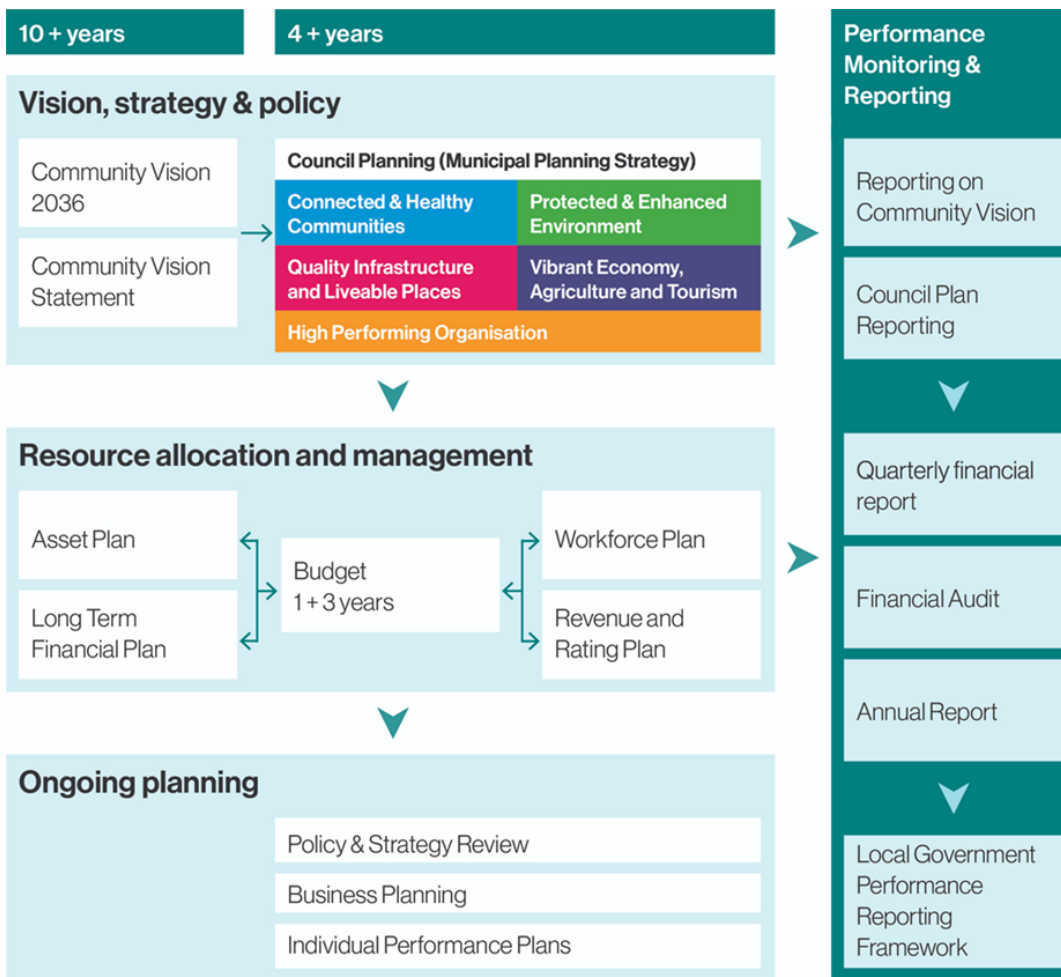
1. Link to Integrated Planning and Reporting Framework
2. Services and service performance indicators
3. Financial statements
4. Notes to financial statements
5. Financial performance indicators
6. Schedule of Fees and charges

# 1. Link to the Integrated Planning and Reporting Framework

This section describes how the Budget links to the achievement of the Community Vision and Council Plan within an overall integrated strategic planning and reporting framework. This framework guides the Council in identifying community needs and aspirations over the long term (Community Vision and long-term Financial Plan), medium term (Council Plan, Workforce Plan, and Revenue and Rating Plan) and short term (Budget) and then holding itself accountable (Annual Report).

## 1.1 Legislative planning and accountability framework

The Budget is a rolling four-year plan that outlines the financial and non-financial resources that Council requires to achieve the strategic objectives described in the Council Plan. The diagram below depicts the integrated planning and reporting framework that applies to local government in Victoria. At each stage of the integrated planning and reporting framework there are opportunities for community and stakeholder input. This is important to ensure transparency and accountability to both residents and ratepayers.



LGPRF – Local Government Planning Reporting Framework

MPHWP – Municipal Public Health and Wellbeing Plan

MPS – Municipal Planning Strategy

The timing of each component of the integrated planning and reporting framework is critical to the successful achievement of the planned outcomes.

## 1.2 Key planning considerations

### Service Level Planning

Although councils have a legal obligation to provide certain services - such as animal management, local roads, food safety and statutory planning - most council services are not legally mandated, including some services closely associated with councils, such as libraries, building permits and sporting facilities. Further, over time, the needs and expectations of communities can change. Therefore, councils need to have robust processes for service planning and review to ensure all services continue to provide value for money and are in line with community expectations.

## 1.3 Our purpose

### Our vision

Whether you live here or visit, you will see how much we care for Country, how inclusive and connected our communities are, and how balanced growth makes this the best place in the world.

### Our commitment

We'll be truthful, represent the community's needs, be positive and responsive and always strive to do better.

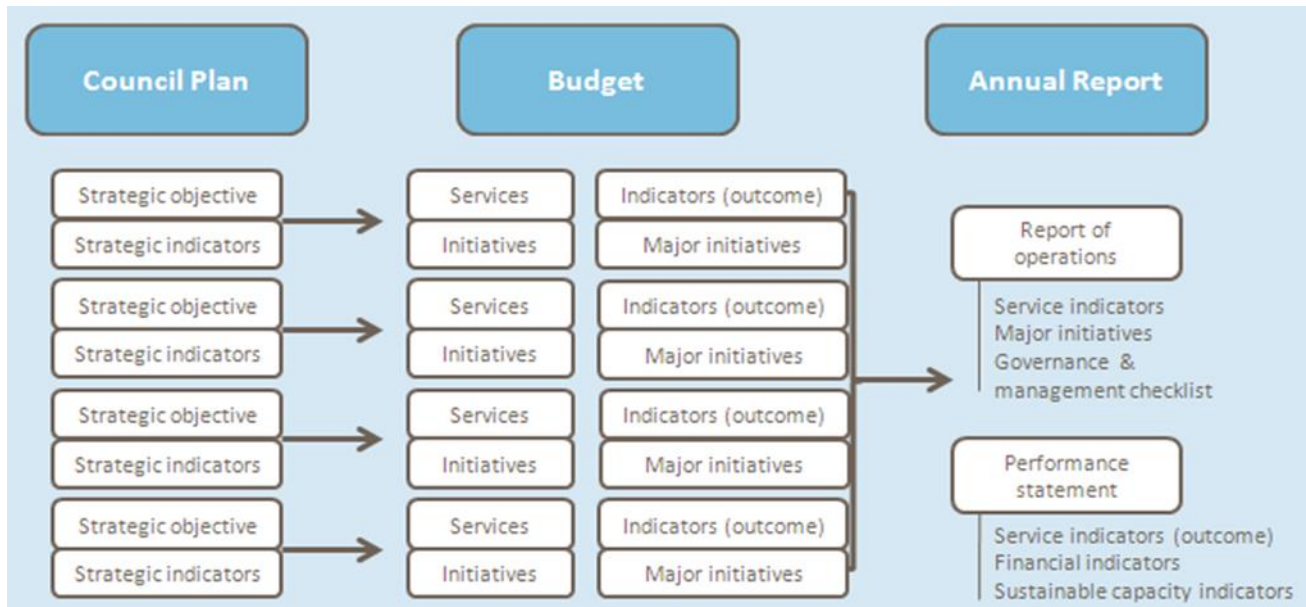
## 1.4 Strategic objectives

Council delivers services and initiatives in over 60 service categories. Each contributes to the achievement of one of the five Strategic Objectives as set out in the Council Plan. The following table lists the five Strategic Objectives as described in the Council Plan.

Strategic Objective	Description
<b>Connected and healthy communities</b>	Communities are safe, resilient, healthy, inclusive, and socially well connected. Quality services are accessible to everyone.
<b>Quality infrastructure and liveable places</b>	Quality facilities and infrastructure meet current and future needs. Places are well planned hubs of activity that foster wellbeing, creativity, and innovation.
<b>Protected and enhanced natural environment</b>	A healthier environment for future generations.
<b>Vibrant economy, agriculture, and tourism</b>	Our tourism, agriculture, health, manufacturing, and other industries are leading and dynamic. Strong investment and attraction underpin sustainable economic growth and job creation.
<b>High performing organisation</b>	An innovative, responsive organisation that listens and delivers quality, value for money services to our community.

## 2. Services and service performance indicators

This section provides a description of the services and initiatives to be funded in the Budget for the 2025-26 year and how these will contribute to achieving the strategic objectives outlined in the Council Plan. It also describes several initiatives and service performance outcome indicators for key areas of Council’s operations. Council is required by legislation to identify major initiatives, Council Plan actions and service performance outcome indicators in the Budget and report against them in its Annual Report to support transparency and accountability. The relationship between these accountability requirements in the Council Plan, the Budget and the Annual Report is shown below.



Source: Department of Jobs, Precincts and Regions

## Strategic Objective 1: Connected and Healthy Communities

Yarra Ranges Council is committed to fostering connected and healthy communities where residents feel safe, resilient, and socially well-connected, with access to high-quality services for all.

We prioritise community safety, fostering a secure atmosphere where people feel protected in their daily lives. Our community strengthening initiatives support resilience, social bonds, celebrate diversity, and preserve our rich cultural heritage, ensuring everyone feels valued and connected.

We support residents throughout their life journey, from early childhood to senior years, promoting health, education, and social engagement at every stage. By safeguarding public health through proactive measures and accessible healthcare services, we create an environment where wellness flourishes.

Together, these services create a framework that supports the physical, mental, and social health of our community, fostering an inclusive environment where every resident can thrive and feel connected.

### Services

Services	Description of services provided		2025/26 Budget \$'000
1. Animal Management	Manage pet registration, respond to animal complaints, and oversee dangerous animals for public safety and responsible pet ownership.	Expenditure	\$2,344
		(Income)	(\$1,725)
		Net Cost	\$619
2. Emergency Management	Coordinate emergency preparedness, response, and recovery to enhance community resilience and safety.	Expenditure	\$2,760
		(Income)	(\$720)
		Net Cost	\$2,040
3. Local Laws and Regulatory Compliance	Develop and enforce local laws to maintain public order and ensure compliance with health, safety, and environmental regulations.	Expenditure	\$1,137
		(Income)	(\$2,920)
		Net Cost	(\$1,783)
4. School Crossings	Manage school crossing programs to ensure safe road crossings for children at peak school times.	Expenditure	\$2,256
		(Income)	(\$784)
		Net Cost	\$1,472
5. Early and Middle Years	Support child development through targeted programs, childcare, and playgroups, especially for vulnerable families.	Expenditure	\$5,506
		(Income)	(\$4,807)
		Net Cost	\$699
6. Healthy Active Ageing	Support older adults' wellbeing, independence, and community participation through resources, programs, and age-friendly initiatives	Expenditure	\$906
		(Income)	(\$5)
		Net Cost	\$902
7. Maternal Child and Health	Provide support to families with young children through appointments, home visits, and guidance on sleep and settling.	Expenditure	\$4,448
		(Income)	(\$2,260)
		Net Cost	\$2,188

Services	Description of services provided		2025/26 Budget \$'000
8. Youth Development	Empower youth (12-24) through programs focusing on early intervention, capacity building, and social connections.	Expenditure	\$836
		(Income)	(\$202)
		Net Cost	\$634
9. Arts, Culture and Heritage	Develop and deliver cultural programs, events, and initiatives that celebrate creativity and promote understanding of heritage.	Expenditure	\$5,683
		(Income)	(\$306)
		Net Cost	\$5,377
10. Community Strengthening	Strengthen communities through programs, grants, and initiatives that promote inclusion, leadership, and volunteerism.	Expenditure	\$2,617
		(Income)	\$0
		Net Cost	\$2,617
11. Indigenous Development	Facilitate reconciliation and integrate Indigenous knowledge and practices to enhance cultural literacy.	Expenditure	\$471
		(Income)	\$0
		Net Cost	\$471
12. Social Infrastructure Planning	Plan and manage community facilities and services to meet current and future social needs.	Expenditure	\$774
		(Income)	\$0
		Net Cost	\$774
13. Immunisation	Provide immunisation services to residents and students in the municipality.	Expenditure	\$380
		(Income)	(\$141)
		Net Cost	\$239
14. Public and Environmental Health	Manage public health risks through education, monitoring, and enforcement, especially for vulnerable populations.	Expenditure	\$1,276
		(Income)	(\$1,220)
		Net Cost	56
15. Public Health and Wellbeing	Develop and implement plans to protect and improve community health in line with state guidelines.	Expenditure	\$922
		(Income)	(\$210)
		Net Cost	\$713
	<b>Connected &amp; Healthy Communities TOTAL</b>	Expenditure	\$32,597
		(Income)	(\$15,298)
		Net Cost	<b>\$17,299</b>

## Major initiatives

- Improve mental health outcomes for the community, strengthen social connections, and advocate for equitable and accessible mental health services across the municipality.
- Strengthen community resilience by working together to achieve greater emergency planning and preparedness with a focus on traditional cultural burning practices. This will include the development a firestick program across public and private land.



- Improve Aboriginal health and wellbeing by providing a range of supports to Oonah Health and Community Services Aboriginal Corporation to establish the Healesville Belonging Place, an integrated Aboriginal health facility.

## Council Plan actions

- Implement priority actions arising from the Health and Wellbeing Plan including:
  - Mental health
  - Physical activity
  - Social Recovery
  - Climate change and impacts on health
  - Reduce harm from alcohol
  - Health impacts of emergencies
  - Gender Equity.
- Implement Key Life Stages Plan to increase the age and dementia friendliness of the municipality and improve social connection.
- Update the Recreation and Open Space Strategy to increase community access, support community connections and activate Council's community facilities and open space network.
- Implement key actions in the Integrated Transport Strategy 2040 with a focus on people's movement in place and advocating for a cohesive public transport network that connects people with services, employment and to each other.

## Strategic objective 2: Protected and Enhanced Natural Environment

At the heart of our commitment to the community lies our dedication to protecting and enhancing our natural environment. This key strategic objective encompasses a range of essential services designed to promote ecological health and resilience for future generations.

Through these interconnected services, we strive to create a sustainable community where residents can thrive in harmony with nature. By implementing initiatives that safeguard local ecosystems, support climate resilience, and manage our waterways effectively, we are continually working to foster a vibrant and healthy environment.

Our efforts not only enhance biodiversity but also empower community engagement in environmental stewardship. Together, these initiatives form the foundation of our mission to cultivate a healthier, more resilient environment for the Yarra Ranges community, ensuring a thriving natural landscape for years to come.

### Services

Services	Description of services provided		2025/26 Budget \$'000
1. Stormwater Management	Manage and improve drainage systems to collect, convey, and treat stormwater runoff.	Expenditure	\$4,083
		(Income)	(\$422)
		Net Cost	\$3,661
2. Water Management	Implement water-sensitive design and partner with Melbourne Water to enhance water management strategies.	Expenditure	\$451
		(Income)	(\$294)
		Net Cost	\$158
3. Climate Adaptation	Develop and implement strategies to prepare for climate change impacts, including extreme weather and changing weather patterns.	Expenditure	\$2,034
		(Income)	(\$496)
		Net Cost	\$1,538
4. Landfill Management	Manage and remediate five closed landfill sites across the Yarra Ranges Shire.	Expenditure	\$1,834
		(Income)	\$0
		Net Cost	\$1,834
5. Resource Recovery	Manage household waste and recyclables to maximise recovery and reduce landfill disposal.	Expenditure	\$36,210
		(Income)	(\$36,210)
		Net Cost	\$0
6. Biodiversity	Plan and manage initiatives to protect local ecosystems, conserve native species, and restore habitats.	Expenditure	\$1,649
		(Income)	(\$987)
		Net Cost	\$662
7. Land Management	Plan and maintain public lands and resources, including weed control, vegetation management, and planned burns.	Expenditure	\$5,911
		(Income)	(\$267)
		Net Cost	\$5,645

Services	Description of services provided		2025/26 Budget \$'000
8. Planting Programs	Plan and implement vegetation initiatives in public spaces, such as street trees, urban forests, and community gardens.	Expenditure	\$1,567
		(Income)	(\$868)
		Net Cost	\$699
<b>Protected &amp; Enhanced Natural Environment TOTAL</b>		Expenditure	\$53,739
		(Income)	(\$39,543)
		Net Cost	<b>\$14,196</b>

## Major initiatives

- Ensure the plants, animals, and ecologies of Yarra Ranges that our community value so much, are supported and retained alongside us in healthy landscapes by implementing the Nature Plan.
- Reduce our ecological footprint through our commitment to sourcing 100% renewable energy and help our communities to thrive in a changing climate through adaptive, resilient, and regenerative programs and projects.

## Council Plan actions

- Implement actions of the Liveable Climate Plan and shift to low carbon and renewable energy sources across all facilities, buildings, plant, and fleet to reduce Council's climate impact.
- Review the Integrated Water Management Plan which will enable our waterways and catchments to be protected.
- Deliver actions within an Urban Tree Canopy Strategy and its implementation plan. Deliver the parks and reserves improvement program to enhance amenity, access and participation in public spaces and places.
- Implementation of the Community Waste & Resource Recovery Plan, develop education programs and pursue innovative waste processing technologies to maximise waste resource recovery for a more sustainable future.
- Continue to develop and support the capability of Environmental Volunteer Groups including seeking funding support to invest in our shared environment.
- Improve our green corridors to enable native wildlife movement across the landscape by investing in restoration and revegetation works on private and council land.

## Strategic Objective 3: Quality infrastructure and liveable places

Yarra At the heart of our commitment to the Yarra Ranges community lies our dedication to creating and maintaining Quality Infrastructure and Liveable Places. This key strategic objective encompasses a range of essential services designed to enhance the quality of life for all residents and visitors to our region.

Through these interconnected services, we strive to build a community where people can live, work, and play in harmony with their surroundings. From providing sporting facilities that promote active lifestyles, to improving our road networks for easier mobility, we're constantly working to make Yarra Ranges more accessible and enjoyable for everyone.

Our placemaking initiatives and community facilities are designed to foster social connections and support local activities. Complementing these efforts, our parks and open spaces offer active recreational areas, contributing to the physical and mental wellbeing of our residents. Together, these services form the foundation of our efforts to create a thriving, connected, and liveable Yarra Ranges for current and future generations.

### Services

Services	Description of services provided		2025/26 Budget \$'000
1. Cultural Venues and Community Halls	Maintain and optimise cultural venues and halls to ensure they are safe, functional, and available for community use.	Expenditure	\$470
		(Income)	(\$630)
		Net Cost	(\$160)
2. Libraries	Provide free access to books, digital resources, technology, and spaces for learning, research, and community engagement.	Expenditure	\$4,498
		(Income)	\$0
		Net Cost	\$4,498
3. Facilities Maintenance and Operations	Ensure the upkeep, operation, and safety of council-owned buildings and facilities for community use.	Expenditure	\$11,819
		(Income)	(\$954)
		Net Cost	\$10,865
4. Leases and Licences	Manages the issuance, renewal, and administration of licences and leases for council owned land, buildings, and facilities. This includes agreements for commercial, community, and residential use, ensuring compliance with local regulations and fair access to public assets.	Expenditure	\$2,636
		(Income)	(\$40)
		Net Cost	\$2,596
5. Parks	Design, develop, and maintain park buildings and amenities to ensure they are safe, accessible, and meet community needs.	Expenditure	\$6,604
		(Income)	(\$126)
		Net Cost	\$6,478
6. Play Spaces	Provide safe, accessible outdoor play areas for children of all ages and abilities.	Expenditure	\$446
		(Income)	\$0
		Net Cost	\$446
7. Townships	Maintain and manage small urban areas, ensuring they have functional and safe infrastructure, services, and amenities.	Expenditure	\$385
		(Income)	\$0
		Net Cost	\$385

Services	Description of services provided		2025/26 Budget \$'000
8. Tree Management	Manage trees on Council land, including planting, pruning, removal, and responding to public requests for enhanced landscapes and safety.	Expenditure (Income) Net Cost	\$6,404 (\$15) \$6,389
9. Building Services	Ensure compliance and safety of buildings under the <i>Building Act 1993</i> through control and enforcement duties.	Expenditure (Income) Net Cost	\$1,082 (\$531) \$551
10. Place Planning and Design	Plan and design vibrant community spaces through urban planning, landscape architecture, and open space planning..	Expenditure (Income) Net Cost	\$2,781 (\$57) \$2,723
11. Statutory Planning	Implement planning policies and controls to ensure orderly development, compliance with permits, and adherence to the <i>Planning and Environment Act 1987</i> .	Expenditure (Income) Net Cost	\$8,158 (\$2,137) \$6,021
12. Strategic Projects	Facilitate and deliver major infrastructure projects, managing planning approvals and coordinating stakeholders.	Expenditure (Income) Net Cost	\$677 (\$20) \$657
13. Aquatics	Design, construct, and maintain aquatics facilities to ensure they are safe, functional, and ready for community use.	Expenditure (Income) Net Cost	\$2,034 \$0 \$2,034
14. Sports fields	Design, construct, and maintain sports fields to ensure they are safe, functional, and ready for community and sporting use.	Expenditure (Income) Net Cost	\$4,280 (\$82) \$4,198
15. Trails	Design, construct, and maintain trails to ensure they are safe, functional, and ready for community use.	Expenditure (Income) Net Cost	\$1,326 (\$939) \$387
16. Local Roads, Bridges, Footpaths and Carparks	Plan, construct, and maintain local roads, bridges, footpaths, and carparks to ensure safety, accessibility, and effective traffic flow.	Expenditure (Income) Net Cost	\$23,393 (\$278) \$23,115
17. Public Lighting	Install, maintain, and upgrade street lighting to ensure safe and energy-efficient public spaces.	Expenditure (Income) Net Cost	\$1,203 \$0 \$1,203

Services	Description of services provided		2025/26 Budget \$'000
18. Traffic Management	Plan, implement, and maintain traffic systems to ensure safe and efficient movement of people and vehicles.	Expenditure	\$1,012
		(Income)	\$0
		Net Cost	<u>\$1,012</u>
<b>Quality Infrastructure &amp; Liveable Places TOTAL</b>		Expenditure	\$79,208
		(Income)	(\$5,809)
		<b>Net Cost</b>	<b><u>\$73,400</u></b>

## Major initiatives

- Undertake and deliver integrated place planning for priority activity centres and town centres to achieve a coordinated community outcome across Yarra Ranges, in accordance with the Living Places Framework.

## Council Plan actions

- Improve our social infrastructure planning by working across council to integrate place, service, and infrastructure planning to meet the needs of our diverse communities and improve the unique places they live.
- Develop and implement a strategic approach for activating and providing functional and affordable community assets and spaces that are welcoming to all and support the wellbeing and connectedness of the community.
- Continue to evolve the maturity and sophistication of Council's Asset Management planning to ensure existing community infrastructure is renewed and maintained for the benefit of future generations.
- Activate, develop, and construct significant community facility projects across the municipality to respond to current and future community and social needs.
- Integrate and strengthen the planning, maintenance, and management of community assets to ensure the needs and priorities of current and future communities are balanced against investment requirements and Council's ability to pay for them.
- Seal gravel roads in townships across the municipality enabled through funding provided by the Federal Government combined with landowner contributions to improve local amenity and liveability for the community.
- Incorporate key actions from the Lilydale Structure Plan through a Planning Scheme through an amendment to provide clear direction of the future land use, urban design, transport and access and landscaping forms for Lilydale.
- Amend the planning scheme by using the outcomes of the reviewed Housing Strategy to ensure housing needs of the community are met, new housing is well designed, it provides for housing choice and improves neighbourhood character outcomes in residential areas.

## Strategic objective 4: Vibrant Economy, Agriculture & Tourism

We deliver targeted advocacy and services to foster economic growth by supporting the establishment, sustainability, and growth of businesses, while also promoting tourism initiatives to enhance community prosperity.

### Services

Services	Description of services provided		2025/26 Budget \$'000
1. Vibrant Economy, Agriculture & Tourism	Foster economic growth by supporting business development, sustainability, and tourism to enhance community prosperity.	Expenditure	\$2,023
		(Income)	(\$254)
		Net Cost	<u>\$1,769</u>
<b>Vibrant Economy, Agriculture &amp; Tourism TOTAL</b>		Expenditure	\$2,023
		(Income)	(\$254)
		<b>Net Cost</b>	<b><u>\$1,769</u></b>

### Major initiatives

- Become a world class trails and eco-tourism destination through project development, delivery, advocacy and partnerships, including the delivery of the Ridges and Rivers projects.

Implement a regenerative approach to economic development that improves the well-being and resilience of the community and business.

### Council Plan action

- Implement a plan that improves employment opportunities and mental health outcomes for everyone.
- Develop and deliver improvements to Council's network of recreational trails across the municipality to support improved recreational, health, social, and economic needs of the community and become a world class trails, agritourism and eco-tourism destination.
- Develop a progressive Green Wedge Management Plan to support appropriate outcomes in our Green Wedge areas.
- Deliver on the actions in the Economic Development Strategy and finalise and implement the Investment Attraction Plan, to create local jobs, business, and investment to deliver positive and sustainable economic community outcomes. Deliver key initiatives outlined in the Bayswater Business Precinct Transformation Strategy that create jobs, attracts future investment, and progresses the revitalisation of the Precinct, in association with Knox and Maroondah Councils.
- Raise the cultural profile of Yarra Ranges to drive creative industry development and cultural tourism spend via attracting and retaining new creative professionals and businesses and supporting existing creative professionals and businesses.

## Strategic Objective 5: High Performing Organisation

### Services

Services	Description of services provided		2025/26 Budget \$'000
1. Asset Strategy and Planning	Develop and implement asset management strategies for sustainable, resilient, and future-focused infrastructure.	Expenditure	\$1,144
		(Income)	\$0
		Net Cost	\$1,144
2. Capital Infrastructure Design and Delivery	Planning, design, and construction of major infrastructure projects, ensuring they meet community needs, regulatory standards, and sustainability goals.	Expenditure	\$2,474
		(Income)	\$0
		Net Cost	\$2,474
3. Capital Investment Planning	Manages capital projects and prioritisation to ensure sustainable, community-focused infrastructure.	Expenditure	\$732
		(Income)	\$0
		Net Cost	\$732
4. Asset Data and Systems	Manage and maintain asset data systems to support informed decision-making and efficient asset management.	Expenditure	\$147
		(Income)	\$0
		Net Cost	\$147
5. Community Engagement	Ensure transparent and effective communication between the council and the public to foster community engagement.	Expenditure	\$1,978
		(Income)	\$0
		Net Cost	\$1,978
6. Customer Experience	Provide accessible and responsive support to community members across multiple service channels to resolve inquiries and service requests.	Expenditure	\$4,623
		(Income)	(\$64)
		Net Cost	\$4,559
7. Financial Services	Manage financial services including budgeting, reporting, and compliance to ensure effective allocation of resources.	Expenditure	\$2,207
		(Income)	\$0
		Net Cost	\$2,207
8. Procurement Services	Manage the acquisition of goods, services, and works to ensure transparency, cost-effectiveness, and compliance with legislative requirements.	Expenditure	\$1,128
		(Income)	\$0
		Net Cost	\$1,128
9. Rate Management	Manage the assessment, collection, and administration of property rates to fund local services and infrastructure.	Expenditure	\$1,161
		(Income)	(\$387)
		Net Cost	\$774
10. Advocacy	Represent the local community's interests to government bodies and stakeholders.	Expenditure	\$316
		(Income)	\$0
		Net Cost	\$316



Services	Description of services provided		2025/26 Budget \$'000
11. Integrated Planning	Coordinate and align policies, plans, and projects to meet community needs and emerging trends.	Expenditure (Income) Net Cost	\$1,218 \$0 <u>\$1,218</u>
12. Governance, Risk & Compliance	Manage governance processes, risk mitigation, and compliance to support council operations and services.	Expenditure (Income) Net Cost	\$5,986 (\$68) <u>\$5,918</u>
13. Optimisation and Innovation	Drive improvements and innovation in council operations and services through data analysis and strategic transformation.	Expenditure (Income) Net Cost	\$928 \$0 <u>\$928</u>
14. Health, Safety & Wellbeing	Promote and maintain a safe, healthy, and supportive work environment for council employees, focusing on health, safety, and wellbeing.	Expenditure (Income) Net Cost	\$154 \$0 <u>\$154</u>
15. Organisational Development	Enhance council's effectiveness, culture, and capability through strategic interventions and leadership development.	Expenditure (Income) Net Cost	\$4,470 \$0 <u>\$4,470</u>
16. Digital Services and Solutions	Modernise council operations through innovative digital solutions to enhance service delivery.	Expenditure (Income) Net Cost	\$604 \$0 <u>\$604</u>
17. IT Infrastructure Services	Manage IT infrastructure to support council operations and community services effectively.	Expenditure (Income) Net Cost	\$9,873 (\$37) <u>\$9,836</u>
18. Data and Records Management	Provide data-driven insights to support evidence-based decisions and governance across council operations.	Expenditure (Income) Net Cost	\$1,323 (\$3) <u>\$1,320</u>
<b>High Performing Organisation TOTAL</b>		Expenditure (Income) Net Cost	\$40,481 (\$558) <u>\$39,923</u>

## Council Plan actions

- Ensure Council's workforce reflects the community it serves by embedding the principles of total diversity and inclusion in our day-to-day leadership and share our experience and knowledge with the community.
- Improve the community's trust and connection with Council through more meaningful and inclusive community engagement and innovative approaches to communication.
- Develop and grow an organisational culture committed to delivering exceptional customer experience.
- Streamline internal Council processes and improve systems to deliver more efficient services and improved interactions with our community.
- Increase the community's visibility, understanding of and access to Council's information and performance to improve accountability to the community.

- Consolidate and strengthen advocacy through evidence and stronger relationships to ensure other levels of government are effectively and efficiently engaged to support local services and programs.
- Adapt and improve our service delivery to ensure the measurable provision of services that are supporting our municipality to rebuild resilience.
- Strengthen relationships and networks to support local community groups and build their capacity to be active in achieving community outcomes.

## 2.1 Reconciliation with budgeted operating result

	Surplus/ (Deficit)	Expenditure	Revenue
	\$'000	\$'000	\$'000
Connected and healthy communities	(17,299)	32,597	15,298
Protected and enhanced natural environment	(14,196)	53,739	39,543
Quality infrastructure and liveable places	(73,400)	79,209	5,809
Vibrant economy, agriculture and tourism	(1,769)	2,023	254
High performing organisation	(39,923)	40,481	558
<b>Total</b>	<b>(146,587)</b>	<b>208,049</b>	<b>61,462</b>
<b>Expenses added in:</b>			
Depreciation and amortisation	37,479		
Finance costs	1,922		
Other expenses/adjustments	(4,675)		
<b>Surplus/(Deficit) before funding sources</b>	<b>(181,313)</b>		
<b>Funding sources added in:</b>			
Rates and charges revenue	154,942		
Grants commission funding	18,313		
Capital grants	17,716		
Interest revenue	501		
Contributions – cash & non-monetary	4,666		
Other revenue	400		
<b>Total funding sources</b>	<b>196,538</b>		
<b>Operating surplus/(deficit) for the year</b>	<b>15,225</b>		

## 2.2 Service performance outcome indicators

The following table outlines the prescribed indicators of service performance and prescribed measures that must be included under the Local Government Act 2020. These are required to be reported against in the annual Performance Statement.

Service	Indicator	Performance Measure	Computation
Governance	Consultation and engagement	Satisfaction with community consultation and engagement. (Community satisfaction rating out of 100 with the consultation and engagement efforts of Council)	Community satisfaction rating out of 100 with how Council has performed on community consultation and engagement
Statutory planning	Service standard	Planning applications decided within required timeframes (percentage of regular and VicSmart planning application decisions made within legislated timeframes)	[Number of planning application decisions made within 60 days for regular permits and 10 days for VicSmart permits / Number of planning application decisions made] x100
Roads	Condition	Sealed local roads below the intervention level (percentage of sealed local roads that are below the renewal intervention level set by Council and not requiring renewal)	[Number of kilometres of sealed local roads below the renewal intervention level set by Council / Kilometres of sealed local roads] x100
Libraries	Participation	Library membership (percentage of the population that are registered library members)	[Number of registered library members / Population] x100
Waste management	Waste diversion	Kerbside collection waste diverted from landfill. (Percentage of garbage, recyclables and green organics collected from kerbside bins that is diverted from landfill)	[Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x100
Aquatic Facilities	Utilisation	Utilisation of aquatic facilities. (Number of visits to aquatic facilities per head of population)	Number of visits to aquatic facilities / Population
Animal Management	Health and safety	Animal management prosecutions. (Percentage of animal management prosecutions which are successful)	Number of successful animal management prosecutions / Total number of animal management prosecutions
Food safety	Health and safety	Critical and major non-compliance outcome notifications. (Percentage of critical and major non-compliance outcome notifications that are followed up by Council)	[Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about a food premises followed up / Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about food premises] x100
Maternal and Child Health	Participation	Participation in the MCH service. (Percentage of children enrolled who participate in the MCH service)	[Number of children who attend the MCH service at least once (in the financial year) / Number of children enrolled in the MCH service] x100
		Participation in MCH service by Aboriginal children	Percentage of Aboriginal children enrolled who participate in the MCH service

### 3. Financial Statements

This section presents information regarding the Financial Statements and Statement of Human Resources. The budget information for the financial year 2025-26 has been supplemented with projections to 2028-29.

This section includes the following financial statements prepared in accordance with the *Local Government Act 2020* (the Act) and the *Local Government (Planning and Reporting) Regulations 2020* (the Regulations).

- 3.1 Comprehensive income statement
- 3.2 Balance sheet
- 3.3 Statement of changes in equity
- 3.4 Statement of cash flows
- 3.5 Statement of capital works
- 3.6 Statement of human resources

#### Pending accounting standards

The 2025-26 budget has been prepared based on the accounting standards applicable at the date of preparation. Pending accounting standards that will be in effect from the 2025-26 financial year have not been considered in the development of the budget.

### 3.1 Comprehensive Income Statement

For the four years ending 30 June 2029

		Forecast	Budget	Projections		
	NOTES	2024/25	2025/26	2026/27	2027/28	2028/29
		\$'000	\$'000	\$'000	\$'000	\$'000
<b>Income / Revenue</b>						
Rates and charges	4.1.1	182,608	<b>190,728</b>	199,947	207,130	213,558
Statutory fees and fines	4.1.2	3,724	<b>5,232</b>	5,389	5,551	5,717
User fees	4.1.3	6,463	<b>7,669</b>	10,968	13,558	14,349
Grants - operating	4.1.4	39,832	<b>28,704</b>	29,565	30,452	31,366
Grants - capital	4.1.4	20,580	<b>17,716</b>	18,137	7,044	5,140
Contributions - monetary	4.1.5	3,104	<b>2,377</b>	2,448	2,522	2,597
Contributions - non-monetary	4.1.5	2,991	<b>2,500</b>	2,500	2,500	2,500
Other income	4.1.6	2,842	<b>3,074</b>	3,166	3,261	3,359
<b>Total income / revenue</b>		<b>262,144</b>	<b>258,000</b>	<b>272,120</b>	<b>272,017</b>	<b>278,587</b>
<b>Expenses</b>						
Employee costs	4.1.7	80,450	<b>82,761</b>	85,037	87,375	89,778
Materials and services	4.1.8	116,834	<b>107,021</b>	114,916	119,333	122,806
Depreciation	4.1.9	35,933	<b>36,166</b>	37,251	38,369	39,520
Amortisation - intangible assets	4.1.10	1,305	<b>1,313</b>	1,353	1,393	1,435
Depreciation - right of use assets	4.1.11	2,644	<b>2,650</b>	2,915	2,938	3,018
Allowance for impairment losses		66	<b>64</b>	66	68	70
Borrowing costs		824	<b>1,922</b>	1,724	1,411	1,084
Finance costs - leases		874	<b>846</b>	776	715	584
Net loss on disposal of property, infrastructure, plant and equipment		954	-	-	-	-
Other expenses	4.1.12	9,797	<b>10,032</b>	10,333	10,643	10,962
<b>Total expenses</b>		<b>249,681</b>	<b>242,775</b>	<b>254,371</b>	<b>262,246</b>	<b>269,257</b>
<b>Surplus/(deficit) for the year</b>		<b>12,463</b>	<b>15,225</b>	<b>17,750</b>	<b>9,772</b>	<b>9,329</b>
<b>Total other comprehensive income</b>		-	-	-	-	-
<b>Total comprehensive result</b>		<b>12,463</b>	<b>15,225</b>	<b>17,750</b>	<b>9,772</b>	<b>9,329</b>

## 3.2 Balance Sheet

For the four years ending 30 June 2029

		Forecast	Budget	Projections		
	NOTES	2024/25	2025/26	2026/27	2027/28	2028/29
		\$'000	\$'000	\$'000	\$'000	\$'000
<b>Assets</b>						
<b>Current assets</b>						
		29,434	<b>27,610</b>	28,348	28,142	27,361
		40,457	<b>40,023</b>	40,853	40,399	40,457
		2,018	<b>2,079</b>	2,141	2,205	2,271
		10,754	<b>9,141</b>	9,187	9,233	9,279
<b>Total current assets</b>	4.2.1	<b>82,663</b>	<b>78,852</b>	<b>80,529</b>	<b>79,978</b>	<b>79,368</b>
<b>Non-current assets</b>						
		5,003	<b>4,628</b>	4,281	3,960	3,663
		2,924	<b>2,924</b>	2,924	2,924	2,924
		1,649,956	<b>1,674,088</b>	1,687,899	1,694,459	1,700,273
	4.2.4	15,911	<b>15,897</b>	13,176	11,959	8,941
		4,320	<b>3,507</b>	2,654	1,761	826
<b>Total non-current assets</b>	4.2.1	<b>1,678,114</b>	<b>1,701,044</b>	<b>1,710,934</b>	<b>1,715,063</b>	<b>1,716,627</b>
<b>Total assets</b>		<b>1,760,777</b>	<b>1,779,896</b>	<b>1,791,462</b>	<b>1,795,041</b>	<b>1,795,994</b>
<b>Liabilities</b>						
<b>Current liabilities</b>						
		22,388	<b>23,795</b>	25,198	26,012	26,831
		3,369	<b>3,470</b>	3,574	3,681	3,792
		22,623	<b>23,980</b>	25,059	25,811	26,586
		14,352	<b>14,640</b>	15,054	15,480	15,917
	4.2.3	2,350	<b>6,663</b>	6,976	7,303	3,502
	4.2.4	1,921	<b>2,499</b>	2,332	2,704	2,451
<b>Total current liabilities</b>	4.2.2	<b>67,003</b>	<b>75,048</b>	<b>78,540</b>	<b>81,709</b>	<b>80,189</b>
<b>Non-current liabilities</b>						
		8,346	<b>7,805</b>	7,271	6,744	6,226
	4.2.3	35,148	<b>32,624</b>	25,648	18,344	14,843
	4.2.4	15,235	<b>14,149</b>	11,984	10,452	7,616
<b>Total non-current liabilities</b>	4.2.2	<b>58,729</b>	<b>54,578</b>	<b>44,903</b>	<b>35,541</b>	<b>28,685</b>
<b>Total liabilities</b>		<b>125,732</b>	<b>129,626</b>	<b>123,443</b>	<b>117,250</b>	<b>108,873</b>
<b>Net assets</b>		<b>1,635,045</b>	<b>1,650,270</b>	<b>1,668,020</b>	<b>1,677,792</b>	<b>1,687,121</b>
<b>Equity</b>						
		656,456	<b>671,342</b>	687,935	696,586	704,838
		978,589	<b>978,928</b>	980,085	981,206	982,283
<b>Total equity</b>		<b>1,635,045</b>	<b>1,650,270</b>	<b>1,668,020</b>	<b>1,677,792</b>	<b>1,687,121</b>

### 3.3 Statement of changes in equity

For the four years ending 30 June 2029

	NOTES	Total \$'000	Accumulated Surplus \$'000	Revaluation Reserve \$'000	Other Reserves \$'000
<b>2024-25 Forecast</b>					
Balance at beginning of the financial year		1,622,582	645,628	963,087	13,867
Surplus/(deficit) for the year		12,463	12,463	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers (to)/from other reserves		-	(1,635)	-	1,635
<b>Balance at end of the financial year</b>		<b>1,635,045</b>	<b>656,456</b>	<b>963,087</b>	<b>15,502</b>
<b>2025-26 Budget</b>					
Balance at beginning of the financial year		1,635,045	656,456	963,087	15,502
Surplus/(deficit) for the year		15,225	15,225	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers (to)/from other reserves	4.3.1	-	(339)	-	339
<b>Balance at end of the financial year</b>	4.3.2	<b>1,650,270</b>	<b>671,342</b>	<b>963,087</b>	<b>15,841</b>
<b>2026-27 Plan</b>					
Balance at beginning of the financial year		1,650,270	671,342	963,087	15,841
Surplus/(deficit) for the year		17,750	17,750	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers (to)/from other reserves		-	(1,157)	-	1,157
<b>Balance at end of the financial year</b>		<b>1,668,020</b>	<b>687,935</b>	<b>963,087</b>	<b>16,998</b>
<b>2027-28 Plan</b>					
Balance at beginning of the financial year		1,668,020	687,935	963,087	16,998
Surplus/(deficit) for the year		9,772	9,772	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers (to)/from other reserves		-	(1,121)	-	1,121
<b>Balance at end of the financial year</b>		<b>1,677,792</b>	<b>696,586</b>	<b>963,087</b>	<b>18,119</b>
<b>2028-29 Plan</b>					
Balance at beginning of the financial year		1,677,792	696,586	963,087	18,119
Surplus/(deficit) for the year		9,329	9,329	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers (to)/from other reserves		-	(1,077)	-	1,077
<b>Balance at end of the financial year</b>		<b>1,687,121</b>	<b>704,838</b>	<b>963,087</b>	<b>19,196</b>



### 3.4 Statement of cash flows

For the four years ending 30 June 2029

Notes	Forecast	Budget	Projections		
	2024/25	2025/26	2026/27	2027/28	2028/29
	\$'000	\$'000	\$'000	\$'000	\$'000
	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)
<b>Cash flows from operating activities</b>					
Rates and charges	191,101	<b>192,853</b>	200,353	207,837	214,275
Statutory fees and fines	4,266	<b>5,827</b>	5,947	6,118	6,299
User fees	6,705	<b>8,541</b>	11,906	14,799	15,785
Grants - operating	35,630	<b>29,060</b>	29,661	30,516	31,418
Grants - capital	5,840	<b>17,936</b>	18,202	7,741	5,272
Contributions - monetary	3,104	<b>2,377</b>	2,448	2,522	2,597
Interest received	1,192	<b>501</b>	516	532	547
Trust funds and deposits taken	(5,220)	<b>101</b>	104	107	110
Other receipts	1,796	<b>3,136</b>	3,178	3,267	3,362
Net GST refund / payment	17,425	<b>16,718</b>	15,521	15,087	15,333
Employee costs	(81,935)	<b>(81,930)</b>	(84,408)	(86,749)	(89,095)
Materials and services	(125,794)	<b>(116,803)</b>	(124,907)	(130,315)	(134,159)
Other payments	(13,478)	<b>(11,688)</b>	(11,926)	(12,262)	(12,601)
<b>Net cash provided by / (used in) operating activities</b>	4.4.1	<b>40,632</b>	<b>66,627</b>	<b>59,199</b>	<b>59,146</b>
<b>Cash flows from investing activities</b>					
Payments for property, infrastructure, plant and equipment	(70,610)	<b>(64,328)</b>	(55,268)	(47,422)	(48,967)
Proceeds from sale of property, infrastructure, plant and equipment	1,483	-	1,100	-	1,100
Proceeds from investments	7,500	-	-	-	-
<b>Net cash provided by / (used in) investing activities</b>	4.4.2	<b>(61,627)</b>	<b>(54,168)</b>	<b>(47,422)</b>	<b>(47,867)</b>
<b>Cash flows from financing activities</b>					
Finance costs	(400)	<b>(1,922)</b>	(1,724)	(1,411)	(1,084)
Proceeds from borrowings	39,348	<b>8,000</b>	-	-	-
Repayment of borrowings	(2,490)	<b>(6,211)</b>	(6,663)	(6,976)	(7,303)
Interest paid - lease liability	(874)	<b>(846)</b>	(776)	(715)	(584)
Repayment of lease liabilities	(2,397)	<b>(3,144)</b>	(2,526)	(2,881)	(3,089)
<b>Net cash provided by / (used in) financing activities</b>	4.4.3	<b>33,187</b>	<b>(11,689)</b>	<b>(11,983)</b>	<b>(12,060)</b>
Net increase/(decrease) in cash & cash equivalents	12,192	<b>(1,824)</b>	738	(206)	(781)
Cash and cash equivalents at the beginning of the financial year	17,242	<b>29,434</b>	27,610	28,348	28,142
<b>Cash and cash equivalents at the end of the financial year</b>		<b>29,434</b>	<b>28,348</b>	<b>28,142</b>	<b>27,361</b>

### 3.5 Statement of capital works

For the four years ending 30 June 2029

	Forecast	Budget	Projections		
	2024/25	2025/26	2026/27	2027/28	2028/29
NOTES	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Property</b>					
Land	10	-	-	-	-
<b>Total land</b>	10	-	-	-	-
Buildings	5,871	8,833	13,114	8,396	7,445
Building improvements	8,381	-	-	-	-
<b>Total buildings</b>	14,252	8,833	13,114	8,396	7,445
<b>Total property</b>	14,262	8,833	13,114	8,396	7,445
<b>Plant and equipment</b>					
Plant, machinery and equipment	2,220	2,600	2,500	3,100	3,400
Fixtures, fittings and furniture	17	-	-	-	-
Computers and telecommunications	3,046	700	300	300	300
<b>Total plant and equipment</b>	5,283	3,300	2,800	3,400	3,700
<b>Infrastructure</b>					
Roads	18,552	17,857	12,760	12,042	13,449
Bridges	824	262	262	300	300
Footpaths and cycleways	1,994	2,647	2,235	3,383	3,075
Drainage	3,915	3,920	2,665	2,593	3,091
Recreational, leisure and community facilities	3,668	1,582	672	655	668
Parks, open space and streetscapes	14,903	-	14,326	7,771	3,549
Off street car parks	378	-	400	400	400
Other infrastructure	5,453	5,571	7,383	8,211	8,233
<b>Total infrastructure</b>	49,687	46,165	34,148	31,133	33,189
<b>Total capital works expenditure</b>	4.5.1	<b>69,232</b>	<b>58,298</b>	<b>50,062</b>	<b>42,929</b>
<b>Represented by:</b>					
New asset expenditure	22,773	17,010	12,409	10,629	9,713
Asset renewal expenditure	29,577	26,044	25,490	22,813	24,354
Asset expansion expenditure	1,177	5,115	3,664	2,457	3,109
Asset upgrade expenditure	15,705	10,129	8,499	7,030	7,158
<b>Total capital works expenditure</b>	4.5.1	<b>69,232</b>	<b>58,298</b>	<b>50,062</b>	<b>44,334</b>
<b>Funding sources represented by:</b>					
Grants	21,609	17,716	17,937	7,044	5,139
Contributions	1,823	1,600	1,000	1,000	1,600
Council cash	25,352	30,964	31,126	34,885	37,595
Borrowings	20,448	8,018	-	-	-
<b>Total capital works expenditure</b>	4.5.1	<b>69,232</b>	<b>58,298</b>	<b>50,062</b>	<b>44,334</b>

### 3.6 Statement of human resources

For the four years ending 30 June 2029

	Forecast	Budget	Projections		
	2024/25	2025/26	2026/27	2027/28	2028/29
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Staff expenditure</b>					
Employee costs - operating	80,450	<b>82,761</b>	85,037	87,375	89,778
Employee costs - capital	6,231	<b>6,468</b>	6,658	6,853	7,054
<b>Total staff expenditure</b>	<b>86,681</b>	<b>89,229</b>	<b>91,694</b>	<b>94,228</b>	<b>96,832</b>
	FTE	FTE	FTE	FTE	FTE
<b>Staff numbers</b>					
Employees	743	754	750	746	742
Total staff numbers	<b>743</b>	<b>754</b>	<b>750</b>	<b>746</b>	<b>742</b>

A summary of human resources expenditure categorised according to the organisational structure of Council is included below:

Department	Budget 2025/26 \$'000	Comprises			
		Permanent		Casual \$'000	Temporary \$'000
		Full Time \$'000	Part time \$'000		
Built Environment and Infrastructure Communities	<b>18,914</b>	16,563	468	91	1,793
Corporate Services	<b>23,605</b>	14,612	5,751	444	2,798
Planning and Sustainable Futures	<b>20,214</b>	14,700	2,271	-	3,243
Office of the CEO	<b>16,500</b>	14,211	1,247	-	1,042
Natural Disaster Recovery & Response	<b>1,912</b>	1,680	110	-	122
	<b>706</b>	390	-	-	316
Total permanent staff expenditure	<b>81,851</b>	62,156	9,847	534	9,314
Other employee related expenditure	<b>910</b>				
Capitalised labour costs	<b>6,468</b>				
<b>Total expenditure</b>	<b>89,229</b>				

A summary of the number of full time equivalent (FTE) Council staff in relation to the above expenditure is included below:

Department	Budget 2025/26	Comprises			
		Permanent		Casual	Temporary
		Full Time	Part time		
Built Environment and Infrastructure Communities	<b>186</b>	166	5	1	14
Corporate Services	<b>206</b>	121	58	4	23
Planning and Sustainable Futures	<b>166</b>	117	23	-	26
Office of the CEO	<b>135</b>	114	12	-	9
Natural Disaster Recovery & Response	<b>12</b>	10	1	-	1
	<b>6</b>	3	-	-	3
<b>Total staff</b>	<b>711</b>	531	99	5	76

## Summary of planned human resources

Expenditure for the four years ending 30 June 2029

	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<b>Built Environment and Infrastructure</b>				
Permanent - Full time	16,563	17,019	17,487	17,968
Women	5,372	5,884	6,420	6,982
Men	11,191	11,135	11,067	10,986
Persons of self-described gender	-	-	-	-
Permanent - Part time	468	480	494	508
Women	252	259	267	274
Men	176	180	185	190
Persons of self-described gender	40	41	42	44
<b>Total Built Environment and Infrastructure</b>	<b>17,031</b>	<b>17,499</b>	<b>17,981</b>	<b>18,476</b>
<b>Communities</b>				
Permanent - Full time	14,612	15,013	15,426	15,851
Women	11,676	11,997	12,327	12,666
Men	2,699	2,773	2,849	2,928
Persons of self-described gender	237	243	250	257
Permanent - Part time	5,751	5,909	6,071	6,238
Women	5,023	5,161	5,303	5,449
Men	728	748	768	789
Persons of self-described gender	-	-	-	-
<b>Total Communities</b>	<b>20,363</b>	<b>20,922</b>	<b>21,497</b>	<b>22,089</b>
<b>Corporate Services</b>				
Permanent - Full time	14,700	15,105	15,521	15,947
Women	9,898	10,170	10,450	10,737
Men	4,666	4,795	4,927	5,062
Persons of self-described gender	136	140	144	148
Permanent - Part time	2,271	2,334	2,398	2,464
Women	2,065	2,122	2,180	2,240
Men	206	212	218	224
Persons of self-described gender	-	-	-	-
<b>Total Corporate Services</b>	<b>16,971</b>	<b>17,439</b>	<b>17,919</b>	<b>18,411</b>
<b>Planning and Sustainable Futures</b>				
Permanent - Full time	14,211	14,602	15,004	15,416
Women	8,571	8,806	9,049	9,297
Men	5,640	5,796	5,955	6,119
Persons of self-described gender	-	-	-	-
Permanent - Part time	1,247	1,282	1,317	1,353
Women	1,051	1,080	1,110	1,140
Men	196	202	207	213
Persons of self-described gender	-	-	-	-
<b>Total Planning and Sustainable Futures</b>	<b>15,458</b>	<b>15,884</b>	<b>16,321</b>	<b>16,769</b>
<b>Office of the CEO</b>				
Permanent - Full time	1,680	1,726	1,774	1,822
Women	1,412	1,451	1,491	1,532
Men	268	275	283	290
Persons of self-described gender	-	-	-	-

	2025/26	2026/27	2027/28	2028/29
	\$'000	\$'000	\$'000	\$'000
Permanent - Part time	110	113	116	120
Women	110	113	116	120
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
<b>Total Office of the CEO</b>	<b>1,790</b>	<b>1,839</b>	<b>1,890</b>	<b>1,942</b>
<b>Natural Disaster Recovery &amp; Response</b>				
Permanent - Full time	390	401	413	424
Women	60	62	64	66
Men	330	339	349	358
Persons of self-described gender	-	-	-	-
Permanent - Part time	-	-	-	-
Women	-	-	-	-
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
<b>Total Natural Disaster Recovery &amp; Response</b>	<b>390</b>	<b>401</b>	<b>413</b>	<b>424</b>
<b>Casuals, temporary and other expenditure</b>	<b>4,295</b>	<b>4,396</b>	<b>4,500</b>	<b>4,613</b>
<b>Capitalised labour costs</b>	<b>6,463</b>	<b>6,658</b>	<b>6,853</b>	<b>7,054</b>
<b>Total staff expenditure</b>	<b>82,761</b>	<b>85,038</b>	<b>87,374</b>	<b>89,778</b>

Staff numbers for the four years ending 30 June 2029

	2025/26 FTE	2026/27 FTE	2027/28 FTE	2028/29 FTE
<b>Built Environment and Infrastructure</b>				
Permanent - Full time	166	164	164	163
Women	53	55	58	61
Men	113	109	106	102
Persons of self-described gender	-	-	-	-
Permanent - Part time	5	5	5	5
Women	2	2	2	2
Men	2	2	2	2
Persons of self-described gender	1	1	1	1
<b>Total Built Environment and Infrastructure</b>	<b>171</b>	<b>169</b>	<b>169</b>	<b>168</b>
<b>Communities</b>				
Permanent - Full time	121	120	120	119
Women	97	96	96	95
Men	22	22	22	22
Persons of self-described gender	2	2	2	2
Permanent - Part time	58	58	57	57
Women	49	49	48	48
Men	9	9	9	9
Persons of self-described gender	-	-	-	-
<b>Total Communities</b>	<b>179</b>	<b>178</b>	<b>177</b>	<b>176</b>
<b>Corporate Services</b>				
Permanent - Full time	117	117	116	116
Women	84	84	83	83
Men	32	32	32	32
Persons of self-described gender	1	1	1	1
Permanent - Part time	23	23	23	23
Women	21	21	21	21
Men	2	2	2	2
Persons of self-described gender	-	-	-	-
<b>Total Corporate Services</b>	<b>140</b>	<b>140</b>	<b>139</b>	<b>139</b>
<b>Planning and Sustainable Futures</b>				
Permanent - Full time	114	113	113	113
Women	71	70	70	70
Men	43	43	43	43
Persons of self-described gender	-	-	-	-
Permanent - Part time	12	11	11	10
Women	10	10	10	9
Men	2	1	1	1
Persons of self-described gender	-	-	-	-
<b>Total Planning and Sustainable Futures</b>	<b>126</b>	<b>124</b>	<b>124</b>	<b>123</b>
<b>Office of the CEO</b>				
Permanent - Full time	10	10	10	10
Women	8	8	8	8
Men	2	2	2	2
Persons of self-described gender	-	-	-	-
Permanent - Part time	1	1	1	1
Women	1	1	1	1

	2025/26	2026/27	2027/28	2028/29
	FTE	FTE	FTE	FTE
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
<b>Total Office of the CEO</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>Natural Disaster Recovery &amp; Response</b>				
Permanent - Full time	3	3	3	3
Women	1	1	1	1
Men	2	2	2	2
Persons of self-described gender	-	-	-	-
Permanent - Part time	-	-	-	-
Women	-	-	-	-
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
<b>Total Natural Disaster Recovery &amp; Response</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Casuals and temporary staff</b>	<b>81</b>	<b>80</b>	<b>80</b>	<b>80</b>
<b>Capitalised labour</b>	<b>44</b>	<b>44</b>	<b>43</b>	<b>43</b>
<b>Total staff numbers</b>	<b>755</b>	<b>749</b>	<b>746</b>	<b>743</b>

## **4. Notes to the financial statements**

This section presents analysis on material components of the financial statements.

- 4.1 Comprehensive income statement
- 4.2 Balance sheet
- 4.3 Statement of changes in equity
- 4.4 Statement of cash flows
- 4.5 Statement of capital works



## 4.1 Comprehensive income statement

### Rates and charges

Rates and charges are required by the *Local Government Act 2020* (the Act) and the Regulations to be disclosed in Council's budget.

As per the Act, Council is required to have a Revenue and Rating Plan which is a four-year plan for how Council will generate income to deliver the Council Plan, program and services and capital works commitments over a four-year period. A new draft Revenue and Rating Plan has been shared with the community in conjunction with this Budget

In developing the Budget, rates and charges were identified as an important source of revenue. Planning for future rate increases has therefore been an important component of the financial planning process. The Fair Go Rates System (FGRS) sets out the maximum amount councils may increase rates in a year. For 2025-26 the FGRS cap has been set at 3.0%. The cap applies to both general rates and municipal charges and is calculated on the basis of Council's average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the community.

To achieve these objectives while maintaining service levels and a strong capital expenditure program, the average general rate will increase by 3% in line with the rate cap. The change from 2024-25 of 3.9% includes additional supplementary rates charged during the year in excess of the forecasted amount of \$757k. For increases in average rates paid per property, refer to section 4.1.1 (I).

This will raise total rates and charges for 2025-26 to \$191.1 million.

#### 4.1.1(a) The reconciliation of the total rates and charges to the Comprehensive Income Statement is as follows:

	2024/25 Forecast \$'000	2025/26 Budget \$'000	Change	
			\$'000	%
General rates*	146,217	<b>151,657</b>	5,440	3.7%
Garbage and Service charges	33,336	<b>35,786</b>	2,450	7.3%
Special rates and charges	1,516	<b>1,600</b>	84	5.5%
Supplementary rates and rate adjustments	839	<b>907</b>	68	8.1%
Interest on rates and charges	700	<b>777</b>	77	11.0%
<b>Total rates and charges</b>	<b>182,608</b>	<b>190,728</b>	<b>8,120</b>	<b>4.4%</b>

\*These items are subject to the rate cap established under the FGRS

**4.1.1(b) The rate in the dollar to be levied as general rates under section 158 of the Act for each type or class of land compared with the previous financial year**

Type or class of land	2024/25 cents/\$CIV	2025/26 cents/\$CIV	Change
General rate for rateable residential properties	0.24943	<b>0.24877</b>	(0.3%)
General rate for rateable commercial properties	0.37415	<b>0.37316</b>	(0.3%)
General rate for rateable industrial properties	0.37415	<b>0.37316</b>	(0.3%)
General rate for rateable farming properties	0.17460	<b>0.17414</b>	(0.3%)
General rate for rateable recreational/cultural properties	0.00150	<b>0.00149</b>	(0.3%)
General rate for rateable vacant properties	0.00249	<b>0.00249</b>	(0.3%)

**4.1.1(c) The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year**

Type or class of land	2024/25 \$'000	2025/26 \$'000	Change	
			\$'000	%
Residential	126,918	<b>131,334</b>	4,416	3.5%
Commercial	8,970	<b>9,496</b>	526	5.9%
Industrial	4,736	<b>5,148</b>	412	8.7%
Farming	5,480	<b>5,562</b>	83	1.5%
Recreational / Cultural	76	<b>76</b>	0	(0.4%)
Vacant land	37	<b>41</b>	4	11.3%
<b>Total amount to be raised by general rates</b>	<b>146,217</b>	<b>151,656</b>	<b>5,441</b>	<b>3.7%</b>

**4.1.1(d) The number of assessments in relation to each type or class of land, and the total number of assessments, compared with the previous financial year**

Type or class of land	2024/25 Number	2025/26 Number	Change	
			Number	%
Residential	63,743	<b>65,064</b>	1,321	2.1%
Commercial	2,366	<b>2,388</b>	22	0.9%
Industrial	1,095	<b>1,105</b>	10	0.9%
Farming	1,571	<b>1,574</b>	3	0.2%
Recreational / Cultural	13	<b>13</b>	-	0.0%
Vacant land	328	<b>328</b>	-	0.0%
<b>Total number of assessments</b>	<b>69,116</b>	<b>70,472</b>	<b>1,356</b>	<b>2.0%</b>

**4.1.1(e) The basis of valuation to be used is the Capital Improved Value (CIV)**

**4.1.1(f) The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year**

Type or class of land	2024/25	2025/26	Change	
	\$'000	\$'000	\$'000	%
Residential	50,883,276	<b>52,792,830</b>	1,909,554	3.8%
Commercial	2,397,555	<b>2,544,844</b>	147,289	6.1%
Industrial	1,265,710	<b>1,379,487</b>	113,777	9.0%
Farming	3,138,405	<b>3,194,167</b>	55,762	1.8%
Recreational / Cultural	50,950	<b>50,894</b>	(56)	(0.1%)
Vacant land	14,915	<b>16,645</b>	1,730	11.6%
<b>Total value of land</b>	<b>57,750,811</b>	<b>59,978,866</b>	<b>2,228,055</b>	<b>3.9%</b>

Property valuations for rating purposes will be as per general valuations dated 1 January 2025.

Valuation data is based on preliminary valuations received from the Valuer General in March 2024. This will be reviewed and updated, if required, following confirmation of true and correct valuation data, which is expected by 31 May 2025. Any changes may have an impact on rate in the dollar calculations.

**4.1.1(g) The municipal charge under Section 159 of the Act compared with the previous financial year.**

Yarra Ranges Council does not apply a municipal charge.

**4.1.1(h) The estimated total amount to be raised by municipal charges compared with the previous financial year.**

Yarra Ranges Council does not apply a municipal charge.

**4.1.1(i) The rate or unit amount to be levied for each type of service rate or charge under Section 162 of the Act compared with the previous financial year.**

The waste service charges are not included in the Essential Services Commission's rate capping framework and has been calculated based on a full cost recovery model in line with Council's Waste Policy.

The Victorian State Government introduced new legislation for local councils to move to a circular economy plan by introducing changes to the way we collect kerbside waste, with the introduction of FOGO bins (Food Organics, Garden Organics) and the introduction of glass recycling. Yarra Ranges rolled out FOGO to the community in October 2023, which was part of our ongoing commitment to reducing waste and greenhouse gases. Reducing the amount sent to landfill helps minimise future landfill charges for the disposal of organic waste, for a cleaner, greener community. Council was initially planning on rolling out glass in 2026, however this will now be deferred to 2027.

In 2025/2026 we are making new bin sizes available to the community. This will allow greater options to meet the needs of each individual household.

Type of Charge	Per Rateable Property 2024/25 \$	Per Rateable Property 2025/26 \$
Skip bin / Bulk waste container / Shipping container / Clothing recycling bin / or other large item	800	
Wastewater Written Advice	80	
Additional FOGO 120l	175	
Additional FOGO 240l	190	
Additional Recycling 240l	80	
Additional Rubbish 120l	135	
Minimal Waste Charge	112	
Non-Residential Waste Service 1 240L FOGO bin, 240L Recycling bin, 120L Rubbish bin	419	
Non-Residential Waste Service 2 240L FOGO bin, 240L Recycling bin, 80L Rubbish bin	404	
Non-Residential Waste Service 3 120L FOGO bin, 240L Recycling bin, 120L Rubbish bin	394	
Non-Residential Waste Service 4 120L FOGO bin, 240L Recycling bin, 80L Rubbish bin	389	
Non-Residential Waste Service 5 120L FOGO, 120L Recycling bin,80L Rubbish bin	374	
Non-Residential Waste Service 6 120L FOGO, 120L Recycling bin, 120L Rubbish bin	389	
Non-Residential Waste Service 7 240L FOGO, 120L Recycling bin,80L Rubbish bin	389	
Non-Residential Waste Service 8 240L FOGO, 120L Recycling bin,120L Rubbish bin	404	
Residential Waste Service 1 240L FOGO bin, 240L Recycling bin, 120L Rubbish bin, Hard & Green Waste Collection,	507	
Residential Waste Service 2 240L FOGO, 240 Recycling, 80L Rubbish bin, Hard & Green Waste Collection	492	
Residential Waste Service 3 120L FOGO bin, 240L Recycling bin, 120L Rubbish bin, Hard & Green Waste Collection	492	
Residential Waste Service 4 120L FOGO bin, 240L Recycling bin, 80L Rubbish bin, Hard & Green Waste Collection	477	
Residential Waste Service 5 (Retirement Village) 120L FOGO bin, 120L Recycling bin, 80L Rubbish bin, Hard & Green Waste Collection	462	
Residential Waste Service 6 120L FOGO, 120L Recycling bin,120L Rubbish bin	477	
Residential Waste Service 7 240L FOGO, 120L Recycling bin,80L Rubbish bin	477	
Residential Waste Service 8 240L FOGO, 120L Recycling bin,120L Rubbish bin	492	
FOGO 80 litre – Residential		<b>142</b>
FOGO 120 litre – Residential		<b>157</b>
FOGO 240 litre – Residential		<b>201</b>
FOGO 80 litre – Non Residential		<b>142</b>
FOGO 120 litre – Non Residential		<b>157</b>
FOGO 240 litre – Non Residential		<b>201</b>

Type of Charge	Per Rateable Property 2024/25 \$	Per Rateable Property 2025/26 \$
Recycling 80 litre – Residential		51
Recycling 120 litre – Residential		55
Recycling 240 litre – Residential		69
Recycling 80 litre – Non Residential		51
Recycling 120 litre – Non Residential		55
Recycling 240 litre – Non Residential		69
Garbage 80 litre – Residential		126
Garbage 120 litre – Residential		155
Garbage 240 litre – Residential		242
Garbage 80 litre – Non Residential		126
Garbage 120 litre – Non Residential		155
Garbage 240 litre – Non Residential		242
Minimum Base Charge – Residential		128
Minimum Base Charge – Non Residential		48

**4.1.1(j) The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year**

Type of Charge	2024/25 \$'000	2025/26 \$'000
Additional FOGO 240L	557	
Additional Recycling 240L	474	
Additional Rubbish 120L	736	
Minimum waste charge	31	
Non-Residential Waste Service 1 240L FOGO bin, 240L Recycling bin, 120L Rubbish bin	974	
Non-Residential Waste Service 2 240L FOGO bin, 240L Recycling bin, 80L Rubbish bin	5	
Non-Residential Waste Service 3 120L FOGO bin, 240L Recycling bin, 120L Rubbish bin	18	
Residential Waste Service 1- 240L FOGO bin, 240L Recycling bin, 120L Rubbish bin, Hard & Green Waste Collection	23,327	
Residential Waste Service 2- 240L FOGO bin, 240L Recycling bin, 80L Rubbish bin, Hard & Green Waste Collection	3,481	
Residential Waste Service 8 -240L FOGO, 120L Recycling bin, 120L Rubbish bin	24	
Residential Waste Service 7 -240L FOGO, 120L Recycling bin, 80L Rubbish bin	19	
Residential Waste Service 3-120L FOGO bin, 240L Recycling bin, 120L Rubbish bin, Hard & Green Waste Collection	2,571	
Residential Waste Service 4-120L FOGO bin, 240L Recycling bin, 80L Rubbish bin, Hard & Green Waste Collection	897	
Residential Waste Service 6 -120L FOGO, 120L Recycling bin, 120L Rubbish bin	62	
Residential Waste Service 5 -(Retirement Village)-120L FOGO bin, 120L Recycling bin, 80L Rubbish bin, Hard & Green Waste Collection	160	
FOGO 80 litre - Residential		43
FOGO 120 litre - Residential		1,195

Type of Charge	2024/25 \$'000	2025/26 \$'000
FOGO 240 litre - Residential		11,296
FOGO 80 litre - Non Residential		3
FOGO 120 litre - Non Residential		7
FOGO 240 litre - Non Residential		441
Recycling 80 litre - Residential		5
Recycling 120 litre - Residential		37
Recycling 240 litre - Residential		4,300
Recycling 80 litre - Non Residential		0
Recycling 120 litre - Non Residential		1
Recycling 240 litre - Non Residential		161
Garbage 80 litre - Residential		1,159
Garbage 120 litre - Residential		8,461
Garbage 240 litre - Residential		73
Garbage 80 litre - Non Residential		2
Garbage 120 litre - Non Residential		269
Garbage 240 litre - Non Residential		145
Minimum Base Charge - Residential		8,077
Minimum Base Charge - Non Residential		113
<b>Total</b>	<b>33,336</b>	<b>35,786</b>

#### 4.1.1(k) The estimated total amount to be raised by all rates and charges compared with the previous financial year

	2024/25 \$'000	2025/26 \$'000	Change \$'000	%
General Rates	146,217	151,657	5,438	3.7%
Waste Service Charge	33,336	35,786	2,450	7.3%
<b>Total Rates and charges</b>	<b>179,553</b>	<b>187,442</b>	<b>7,888</b>	<b>4.4%</b>

#### 4.1.1(l) Fair Go Rates System Compliance

Yarra Ranges Shire Council is required to comply with the State Government's Fair Go Rates System (FGRS). The table below details the budget assumptions consistent with the requirements of the Fair Go Rates System.

	2024/25	2025/26
Total Rates	\$146,141,118	\$147,168,037
Number of rateable properties	67,774	69,103
Base Average Rate	2,099	2,130
Maximum Rate Increase (set by the State Government)	<b>2.75%</b>	<b>3.00%</b>
Capped Average Rate	\$2,156	\$2,194
Maximum General Rates and Municipal Charges Revenue	\$146,149,842	\$151,583,078
Budgeted General Rates and Municipal Charges Revenue	\$146,141,118	\$151,581,532
Budgeted Cultural and Recreational Rates	\$76,252	\$75,966
Budgeted Supplementary Rates	\$1,160,000	\$907,333
Budgeted Total Rates and Municipal Charges Revenue	\$147,377,370	\$152,564,831

#### 4.1.1(m) Any significant changes that may affect the estimated amounts to be raised by rates and charges

There are no known significant changes which may affect the estimated amounts to be raised by rates and charges. However, the total amount to be raised by rates and charges may be affected by:

- The making of supplementary valuations (2025/26: estimated \$0.9m and 2024/25: \$1.3m)
- The variation of returned levels of value (e.g. valuation appeals)
- Changes of use of land such that rateable land becomes non-rateable land and vice versa
- Changes of use of land such that residential land becomes business land and vice versa.

#### 4.1.1(n) Differential rates

The rate and amount of rates payable in relation to each category of differential are:

Type or class of land	2024/25 cents/\$CIV	2025/26 cents/\$CIV	Change
General rate for rateable residential properties	0.24943	<b>0.24877</b>	(0.3%)
General rate for rateable commercial properties	0.37415	<b>0.37316</b>	(0.3%)
General rate for rateable industrial properties	0.37415	<b>0.37316</b>	(0.3%)
General rate for rateable farming properties	0.17460	<b>0.17414</b>	(0.3%)
General rate for rateable recreational/cultural properties	0.00150	<b>0.00149</b>	(0.3%)
General rate for rateable vacant properties	0.00249	<b>0.00249</b>	(0.3%)

Each differential rate will be determined by multiplying the CIV of rateable land (categorised by the characteristics described below) by the applicable rate as outlined below.

Council believes each differential rate will contribute to the equitable and efficient carrying out of Council functions. Details of the objectives of each differential rate, the types of classes of land which are subject to each differential rate and the uses of each differential rate are set out below.

#### **Residential land**

**Definition:** Residential Land is any land which does not have the characteristics of Vacant Sub-Standard Land, Farm Land, Commercial Land or Industrial Land, and which is:

- used, designed, or adapted to be used primarily for residential purposes; or
- vacant land but which, by reason of its locality and zoning under the relevant Planning Scheme would, if developed, be or be likely to be used primarily for residential purposes; or
- any other land which does not have the characteristics of Vacant Sub-Standard Land, Farm Land, Commercial Land, or Industrial Land.

**Objectives:** The objective of this differential rate is to ensure that such rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council having regard to the capacity of such land to be used to yield income and the demands such land makes on Council's infrastructure. Those functions include the:

- implementation of good governance and sound financial stewardship
- construction, renewal, upgrade, expansion, and maintenance of infrastructure assets



- development and provision of health, environmental, conservation, leisure, recreation, youth, and family community services
- provision of strategic and economic management, town planning and general support services and
- promotion of cultural, heritage and tourism aspects of Council's municipal district.

**Characteristics:** The types and classes of rateable land within this category are those having the relevant characteristics described above (see definition).

**Use of Rate:** The differential rate will be used to fund items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Level of Rate:** 100% of Residential Rate.

**Use of Land:** Any use permitted under the Yarra Ranges Council Planning Scheme.

**Geographic Location:** The geographic location of the land within this category is wherever it is located within the municipal district, without reference to ward boundaries.

**Planning Scheme Zoning:** The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Yarra Ranges Council Planning Scheme.

**Types of Buildings:** All buildings which are already constructed on the land, or which are constructed prior to the expiry of the financial year.

#### ***Vacant substandard land***

**Definition:** Vacant Sub-Standard Land is any land which does not have the characteristics of Residential Land, Farmland, Commercial Land or Industrial Land, and which is vacant land on which, by reason of its locality and zoning under the relevant Planning Scheme, no building can be erected except in accordance with an adopted restructure plan.

**Objectives:** The objective of this differential rate is to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council having regard to the capacity of such land to be used to yield income and the demands such land makes on Council's infrastructure. Those functions include the:

- implementation of good governance and sound financial stewardship
- construction, renewal, upgrade, expansion, and maintenance of infrastructure assets
- development and provision of health, environmental, conservation, leisure, recreation, youth, and family community services
- provision of strategic and economic management, town planning and general support services and
- promotion of cultural, heritage and tourism aspects of Council's municipal district.

**Characteristics:** The types and classes of rateable land within this category are those having the relevant characteristics described above.

**Use of Rate:** The differential rate will be used to fund items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Level of Rate:** 100% of the Residential Rate.

**Use of Land:** Any use permitted under the Yarra Ranges Council Planning Scheme.

**Geographic Location:** The geographic location of the land within this category is wherever it is located within the municipal district, without reference to ward boundaries.

**Planning Scheme Zoning:** The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Yarra Ranges Council Planning Scheme.



**Types of Buildings:** All buildings which are already constructed on the land, or which are constructed prior to the expiry of the financial year.

### **Commercial land**

**Definition:** Commercial Land is any land which does not have the characteristics of Residential Land, Vacant Sub-Standard Land, Farmland or Industrial Land, and which is:

- used, designed, or adapted to be used primarily for the sale of goods or services or other commercial purposes or
- vacant land but which, by reason of its locality and zoning under the relevant Planning Scheme, would, if developed, be or be likely to be used primarily for the sale of goods or services or other commercial purposes.

**Objectives:** The objective of this differential rate is to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council having regard to the capacity of such land to be used to yield income and the demands such land makes on Council's infrastructure. Those functions include the:

- implementation of good governance and sound financial stewardship
- construction, renewal, upgrade, expansion, and maintenance of infrastructure assets
- development and provision of health, environmental, conservation, leisure, recreation, youth, and family community services
- provision of strategic and economic management, town planning and general support services and
- promotion of cultural, heritage and tourism aspects of Council's municipal district.

The commercial rate is set at 150% of the residential rate and the reasons for the use and level of this differential rate are:

- to reduce the rate distribution to Residential Land by applying a higher differential to Commercial Land in recognition of the tax deductibility of rates that is not available to owners of most Residential Land
- in recognition of the extra services, when compared to Residential Land, that Commercial Land derives from Council, which include but are not limited to economic development activities for businesses, the impact that heavy vehicles (servicing businesses) have on road infrastructure, street cleaning and local laws monitoring car park overstay.

**Characteristics:** The types and classes of rateable land within this category are those having the relevant characteristics described above.

**Use of Rate:** The differential rate will be used to fund items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Level of Rate:** 150% of the Residential Rate.

**Use of Land:** Any use permitted under the Yarra Ranges Council Planning Scheme.

**Geographic Location:** The geographic location of the land within this category is wherever it is located within the municipal district, without reference to ward boundaries.

### **Industrial land**

**Definition:** Industrial Land is any land which does not have the characteristics of Residential Land, Vacant Sub-Standard Land, Farmland, or Industrial Land, and which is:

- used, designed, or adapted to be used primarily for the sale of goods or services or other commercial purposes or
- vacant land but which, by reason of its locality and zoning under the relevant Planning Scheme, would, if developed, be or be likely to be used primarily for the sale of goods or services or other commercial purposes.

**Objectives:** The objective of this differential rate is to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council having regard to the capacity of such land to be used to yield income and the demands such land makes on Council's infrastructure. Those functions include the:

- implementation of good governance and sound financial stewardship
- construction, renewal, upgrade, expansion, and maintenance of infrastructure assets
- development and provision of health, environmental, conservation, leisure, recreation, youth, and family community services
- provision of strategic and economic management, town planning and general support services and
- promotion of cultural, heritage and tourism aspects of Council's municipal district.

The industrial rate is set at 150% of the residential rate and the reasons for the use and level of this differential rate are:

- to reduce the rate distribution to residential land by applying a higher differential to Industrial Land in recognition of the tax deductibility of rates that is not available to owners of most Residential Land
- in recognition of the extra services, when compared to Residential Land, that Industrial Land derives from Council, which include but are not limited to economic development activities for businesses, the impact that heavy vehicles (servicing businesses) have on road infrastructure, street cleaning and local laws monitoring car park overstay.

**Characteristics:** The types and classes of rateable land within this category are those having the relevant characteristics described above.

**Use of Rate:** The differential rate will be used to fund items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Level of Rate:** 150% of the Residential Rate.

**Use of Land:** Any use permitted under the Yarra Ranges Council Planning Scheme.

**Geographic Location:** The geographic location of the land within this category is wherever it is located within the municipal district, without reference to ward boundaries.

**Planning Scheme Zoning:** The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Yarra Ranges Council Planning Scheme.

**Types of Buildings:** All buildings which are already constructed on the land, or which are constructed prior to the end of the financial year.

### ***Farm land***

**Definition:** Farmland is any land which does not have the characteristics of Residential Land, Vacant Sub-Standard Land, Commercial Land, or Industrial Land, and which is:

- 'Farm land' within the meaning of Section 2(1) of the *Valuation of Land Act 1960* and
- approved by Council as farm land, following the receipt of an application by an owner of land in accordance with the rules and application process detailed on Council's website.

**Objectives:** The objective of this differential rate is to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council having regard to the capacity of such land to be used to yield income and the demands such land makes on Council's infrastructure. Those functions include the:

- implementation of good governance and sound financial stewardship
- construction, renewal, upgrade, expansion, and maintenance of infrastructure assets

- development and provision of health, environmental, conservation, leisure, recreation, youth, and family community services
- provision of strategic and economic management, town planning and general support services and
- promotion of cultural, heritage and tourism aspects of Council's municipal district.

The farm rate is set at 70% of the residential rate and the reasons for the use and level of this differential rate are:

- to encourage the continuation of farming pursuits on rural land in support of the strategic objective to support the economic development of the agricultural sector.
- in recognition that the size of the landholding required to conduct a farm business is far greater than other non-farm businesses with similar turnover and (pre-tax) profitability. Therefore, farms in comparison have a higher valuation and would pay higher rates if a lower differential rate was not applied.
- in recognition that farm businesses' profitability is affected by weather, which means that their income is more susceptible and fragile than many other businesses.

**Characteristics:** The types and classes of rateable land within this category are those having the relevant characteristics described above.

**Use of Rate:** The differential rate will be used to fund items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Level of Rate:** 70% of the Residential Rate.

**Use of Land:** Any use permitted under the Yarra Ranges Council Planning Scheme.

**Geographic Location:** The geographic location of the land within this category is wherever it is located within the municipal district, without reference to ward boundaries.

**Planning Scheme Zoning:** The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Yarra Ranges Council Planning Scheme.

**Types of Buildings:** All buildings which are already constructed on the land, or which are constructed prior to the end of the financial year.

### ***Cultural and recreational land***

**Definition** – Under the *Cultural and Recreational Lands Act 1963* Section 2a Recreational land is considered land that is:

- vested in or occupied by anybody corporate or unincorporate which exists for the purpose of providing or promoting cultural or sporting recreational or similar facilities or objectives and which applies its profits in promoting its objects; and
- used for out-door sporting recreational or cultural purposes or similar out-door activities; or
- lands which are used primarily as agricultural showgrounds; or
- lands (whether or not otherwise rateable) which are declared by Order of the Governor in Council under Section 2a to be recreational lands.

**Objectives:** The objective of this differential rate is to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council having regard to the capacity of such land to be used to yield income and the demands such land makes on Council's infrastructure. Those functions include the:

- implementation of good governance and sound financial stewardship
- construction, renewal, upgrade, expansion, and maintenance of infrastructure assets
- development and provision of health, environmental, conservation, leisure, recreation, youth, and family community services

- provision of strategic and economic management, town planning and general support services and
- promotion of cultural, heritage and tourism aspects of Council’s municipal district.

**Characteristics:** The types and classes of rateable land within this category are those having the relevant characteristics described above.

**Use of Rate:** The Cultural and Recreational rate will be used to fund items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Level of Rate:** 60% of the Residential Rate.

**Use of Land:** Any use permitted under the Yarra Ranges Council Planning Scheme.

**Geographic Location:** The geographic location of the land within this category is wherever it is located within the municipal district, without reference to ward boundaries.

**Planning Scheme Zoning:** The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Yarra Ranges Council Planning Scheme.

**Types of Buildings:** All buildings which are already constructed on the land, or which are constructed prior to the end of the financial year.

#### 4.1.2. Statutory fees and fines

	Forecast	Budget	Change	
	2024/25	2025/26	\$'000	%
Infringements and costs	1,788	<b>3,332</b>	1,544	86.3%
Court recoveries	489	<b>430</b>	(59)	(12.1%)
Town planning fees	1,333	<b>1,397</b>	63	4.8%
Other	114	<b>73</b>	(41)	(35.7%)
<b>Total statutory fees and fines</b>	<b>3,724</b>	<b>5,232</b>	<b>1,508</b>	<b>40.5%</b>

Statutory fees relate mainly to fees and fines levied in accordance with legislation and include animal registrations, *Public Health and Wellbeing Act 2008* registrations and parking fines. Increases in statutory fees are made in accordance with legislative requirements. Statutory fees and fines are predicted to increase compared to 2025/26 Forecast, driven by implementing new initiatives (paid parking program) and reinforcing infringements.

The Department of Treasury and Finance sets the value of a penalty unit annually. A detailed listing of statutory fees and fines is included in Appendix A – Fees and Charges Schedule.

#### 4.1.3. User fees

	Forecast	Budget	Change	
	2024/25 \$'000	2025/26 \$'000	\$'000	%
Aged and health services	2	-	(2)	(100.0%)
Leisure centre and recreation	821	862	41	5.0%
Child care/children's programs	1,209	1,165	(44)	(3.7%)
Registration and other permits	2,153	3,184	1,031	47.9%
Animal control	1,351	1,500	149	11.0%
Building Services	562	480	(82)	(14.5%)
Other fees and charges	364	477	113	31.1%
<b>Total user fees</b>	<b>6,463</b>	<b>7,669</b>	<b>1,206</b>	<b>18.7%</b>

User fees, charges and fines relate to the recovery of costs to deliver services by charging the users of Council's services. These include separate rating schemes, use of leisure, entertainment and other community facilities, and the provision of human services such as childcare and community services. In setting the budget, the key principle for determining the level of user fees has been to keep fees at the current level or restrict the increase of fees for most services to 3.0% to reduce the burden of increased fees to the community. A review of services was undertaken to align with current market rates. This community-focused pricing model remains the main driver in setting Fees. User fees budgeted income is expected to increase in Leisure and Recreation due to opening of Warburton Mountain Bike Trail.

#### 4.1.4. Grants

	Forecast	Budget	Change	
	2024/25 \$'000	2025/26 \$'000	\$'000	%
<b>Grants were received in respect of the following:</b>				
Summary of grants				
Commonwealth funded grants	35,575	38,490	2,915	8.2%
State funded grants	24,837	7,930	-16,907	-68.1%
<b>Total grants received</b>	<b>60,412</b>	<b>46,420</b>	<b>-13,992</b>	<b>-23.2%</b>
<b>(a) Operating Grants</b>				
<b>Recurrent - Commonwealth Government</b>				
Financial Assistance Grants	17,866	18,313	447	2.5%
Aged Care	383	-	-383	-100.0%
Family and Children	2,473	2,436	-36	-1.5%
<b>Recurrent - State Government</b>				
Environmental planning	1,101	1,162	61	5.5%
Aged care	125	4	-122	-97.2%
School crossing supervisors	784	784	-	0.0%
Family and Children	1,643	1,245	-398	-24.2%
Maternal and child health	2,171	2,063	-108	-5.0%
Recreation	87	86	-1	-0.9%

Community health	19	30	11	54.4%
Community safety	432	432	-	0.0%
<b>Total recurrent grants</b>	<b>27,083</b>	<b>26,554</b>	<b>-421</b>	<b>-1.6%</b>
<b><i>Non-recurrent - Commonwealth Government</i></b>				
Family and Children	2	25	23	-1,120.7%
<b><i>Non-recurrent - State Government</i></b>				
Community health	918	-	-918	-100.0%
Environmental planning	1,546	1,589	43	2.8%
Community Safety	13	100	87	651.8%
Natural disaster events	8,501	-	-8,501	-100.0%
Recreation	487	-	-487	-100.0%
Family and children	816	433	-382	-46.9%
Other	465	4	-462	-99.2%
<b>Total non-recurrent grants</b>	<b>12,749</b>	<b>2,150</b>	<b>-10,599</b>	<b>-83.1%</b>
<b>Total operating grants</b>	<b>39,832</b>	<b>28,704</b>	<b>-11,128</b>	<b>-27.9%</b>
<b>(b) Capital Grants</b>				
<b><i>Recurrent - Commonwealth Government</i></b>				
Roads to recovery	2,146	4,966	2,820	131.4%
<b>Total recurrent grants</b>	<b>2,146</b>	<b>4,966</b>	<b>2,820</b>	<b>131.4%</b>
<b><i>Non-recurrent - Commonwealth Government</i></b>				
Buildings	2,587	-	-2,587	-100%
Recreation, leisure and community	31	-	-31	-100%
Parks open space and streetscape	557	2,817	2,260	405.5%
Roads	9,532	-	-9,532	-100%
<b><i>Non-recurrent - State Government</i></b>				
Buildings	40	3,800	3,760	9,363.8%
Recreation, leisure and community	2,528	250	-2,278	-90.1%
Bridges	279	-	-279	-100.0%
Parks open space and streetscape	-	3,543	3,543	100.0%
Roads	2,008	2,340	332	16.5%
Footpaths and cycleways	46	0	-46	-100.0%
Other	826	0	-826	-100.0%
<b>Total non-recurrent grants</b>	<b>18,434</b>	<b>12,750</b>	<b>-5,684</b>	<b>-30.8%</b>
<b>Total capital grants</b>	<b>20,580</b>	<b>17,716</b>	<b>-2,864</b>	<b>-13.9%</b>
<b>Total Grants</b>	<b>60,412</b>	<b>46,420</b>	<b>-13,992</b>	<b>-23.2%</b>

Operating grants include monies from State and Federal government sources for the purposes of funding the delivery of Council's services to residents. The level of operating grants is projected to decrease by \$11.1 million across all funding streams compared to the 2024-2025 Forecast. Mainly from Natural Disaster and Events such as storms that are not budget in 2025-26.

Community Health includes the Preparing Australian Community grant which ends in March 2025.

Council exited Healthy Ageing (aged care) services in June 2024. The decision was prompted by the planned introduction of the Federal Government's new Support at Home (SAH) program, which is part of National Reforms to Aged Care. As a result, Council has changed its future role in aged care service delivery.

Capital Grants income is anticipated to decrease \$2.9 million (-13.9%) due to a reduction in building funding from the state government (down \$5.7 million) and a reduction in parks, open space and streetscapes funding from the federal government (down \$2.5 million).

#### 4.1.5. Contributions

	Forecast	Budget	Change	
	2024/25	2025/26	\$'000	%
Monetary	3,104	<b>2,377</b>	(727)	(23.4%)
Non-monetary	2,991	<b>2,500</b>	(491)	(16.4%)
<b>Total contributions</b>	<b>6,095</b>	<b>4,877</b>	<b>(1,218)</b>	<b>(20.0%)</b>

Monetary contributions relate mainly to monies paid by developers for public recreation, footpaths, drainage, and car parking in accordance with planning permits issued for property development with the decrease relating to easing building development activity in 2025/26.

Also included are contributions towards capital projects and contributions from the State Revenue Office in relation to the administration of the Fire Services Levy.

Non-monetary asset contributions in the main relate to the construction of infrastructure assets by developers in accordance with planning permits issued for property development, which are expected to decline in 2025/26.

#### 4.1.6. Other income

	Forecast	Budget	Change	
	2024/25	2025/26	\$'000	%
Interest	813	<b>501</b>	(312)	(38.3%)
Rent	1,032	<b>1,024</b>	(8)	(0.8%)
Cost recovery and reimbursements	997	<b>1,549</b>	552	55.4%
<b>Total other income</b>	<b>2,842</b>	<b>3,074</b>	<b>233</b>	<b>8.2%</b>

#### 4.1.7. Employee costs

	Forecast	Budget	Change	
	2024/25	2025/26	\$'000	%
Wages and salaries	69,554	<b>70,268</b>	715	1.0%
Superannuation	8,141	<b>9,731</b>	1,589	19.5%
Other employee costs	1,799	<b>1,926</b>	127	7.1%
Work Cover	772	<b>750</b>	(21)	(2.8%)
Fringe benefits tax	184	<b>86</b>	(99)	(53.6%)
<b>Total employee costs</b>	<b>80,450</b>	<b>82,761</b>	<b>2,311</b>	<b>2.9%</b>



Employee costs include all labour related expenditure such as wages and salaries, and on-costs such as allowances, leave entitlements and employer superannuation.

Employee costs are budgeted to increase by 3% or \$2.5 million in 2025-26 compared to the forecast in 2024-25 attributed to the following key factors:

- Superannuation Guarantee Contributions increasing from 11.5% to 12.0% from 1 July 2025
- Yarra Ranges Council Enterprise Agreement 2024

The salaries and wages budget for 2025-26 has been calculated based on Council's employee establishment register, which includes budgeted costs for all positions across Council (including vacant positions which are expected to be filled).

Salaries and wages for employees in 2025-26 are budgeted to increase by 3% in line with Council's negotiated Enterprise Agreement.

Full-time equivalents (FTE) increased from 743 in 2024-25 to 754 in 2025-26, due to maintenance of new parks, trails, playgrounds, and infrastructure along with increasing staff to respond to weather impacts, including trees.

Council is the largest employer in the Yarra Ranges and much of its staff live in the local community – we are pleased to be able to continue to support local employment in a significant way.

#### 4.1.8. Materials and services

	Forecast	Budget	Change	
	2024/25 \$'000	2025/26 \$'000	\$'000	%
Contract payments (see details below for major contracts)	52,986	<b>54,957</b>	1,971	3.7%
Other contract payments	21,921	<b>9,595</b>	(12,326)	(56.2%)
Consultants	5,853	<b>4,695</b>	(1,158)	(19.8%)
Utilities	2,294	<b>2,203</b>	(91)	(4.0%)
Maintenance	9,664	<b>9,790</b>	126	1.3%
Other materials and services	24,116	<b>25,781</b>	1,665	6.9%
<b>Total materials and services</b>	<b>116,834</b>	<b>107,021</b>	<b>(9,813)</b>	<b>(8.4%)</b>

Materials and services include the purchases of consumables, payments to contractors for the provision of services, and utility costs.

Materials and services are budgeted to decrease by 8.4% or \$9.8 million mainly due to these key areas:

- \$7.8m reduction in Storm costs incurred, as budget 2025-26 assumes no storm events.
- \$2.8m reduction in Preparing Australian Communities related contracts and programs (grant ending March 2025)
- \$1.2m reduction in consultants (22%)

Offset by:

- \$1.3m increase due to Warburton Mountain Bike Trail operating establishment
- \$0.8m increase in Landfill Levy rate (26%) per State Government



- \$0.5m increase cost of insurance (23%)

#### List of major contract payments

	Forecast	Budget	Change	
	2024/25	2025/26	\$'000	%
Garbage collection/disposal	8,275	<b>10,029</b>	1,754	21.2%
Green waste collection/disposal (FOGO)	11,983	<b>12,626</b>	643	5.4%
Street Litter Bin Clearance/Disposal	1,314	<b>1,392</b>	78	6.0%
General recycling service	4,943	<b>5,042</b>	99	2.0%
Hard Waste	4,607	<b>4,983</b>	376	8.2%
Aquatics	940	<b>1,102</b>	162	17.2%
Facilities maintenance & cleaning	3,474	<b>3,693</b>	215	6.3%
Trees reactive maintenance & Line clearance	6,191	<b>4,200</b>	-1,991	-32.2%
Bushfire prevention	1,207	<b>1,243</b>	36	3.0%
Infrastructure programmed maintenance	7,381	<b>7,481</b>	100	1.4%
Insurance	3,417	<b>4,207</b>	790	23.1%
<b>Total major contract payments</b>	<b>52,986</b>	<b>54,957</b>	<b>1,971</b>	<b>3.7%</b>

#### 4.1.9. Depreciation

	Forecast	Budget	Change	
	2024/25	2025/26	\$'000	%
Plant & equipment	2,728	<b>2,746</b>	18	0.6%
Infrastructure	33,205	<b>33,420</b>	215	0.6%
<b>Total depreciation</b>	<b>35,933</b>	<b>36,166</b>	<b>233</b>	<b>0.6%</b>

Depreciation is an accounting measure which attempts to allocate the value of an asset over its useful life for Council's property, plant and equipment and infrastructure assets, such as roads and drains. The increase of \$0.2 million for 2025-26 is mainly due to the completion of new assets.

Refer to the Statement of Capital Works for a more detailed analysis of Council's capital works program for the 2025-26 year.

#### 4.1.10. Amortisation – intangible assets

Council's intangible assets with finite lives (for example certain software) are amortised as an expense on a systematic basis over the asset's useful life

	Forecast	Budget	Change	
	2024/25	2025/26	\$'000	%
Intangible assets	1,305	<b>1,313</b>	8	0.6%
<b>Total amortisation - intangible assets</b>	<b>1,305</b>	<b>1,313</b>	<b>8</b>	<b>0.6%</b>

#### 4.1.11. Depreciation – right of use assets

Right of use assets represent the Council's right to use an asset over the course of the lease. Depreciation of the Council's right of use assets relates to the depreciable amount of the assets over their useful life.

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Right of use assets	2,644	<b>2,650</b>	6	0.2%
<b>Total depreciation - right of use assets</b>	<b>2,644</b>	<b>2,650</b>	<b>6</b>	<b>0.2%</b>

#### 4.1.12. Other expenses

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Council contributions and grants	8,126	<b>8,472</b>	346	4.3%
Operating lease rentals	962	<b>783</b>	(178)	(18.6%)
Councillor other expenses and reimbursements	709	<b>777</b>	68	9.6%
<b>Total other expenses</b>	<b>9,797</b>	<b>10,032</b>	<b>235</b>	<b>2.4%</b>

## 4.2 Balance Sheet

This section analyses the movements in assets, liabilities, and equity between 2024/25 and 2025/26.

### Key assumptions

In preparing the budgeted Balance Sheet for the year ending 30 June 2026 it was necessary to make several assumptions about assets, liabilities, and equity balances. The key assumptions are as follows:

Rates collections have been impacted by cost of living pressures. The introduction in 2025 of the new payment software, Payables will provide greater flexibility to the community and it is anticipated it will assist in improving the current collection rate.

Trade creditors to be based on total capital and operating expenditure. Payment cycle is 30 days from date of invoice.

Other debtors and creditors to remain consistent with 2024-25 levels.

### 4.2.1 Current and non-current assets

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
<b>Assets</b>				
<b>Current assets</b>				
Cash and cash equivalents	29,434	<b>27,610</b>	(1,824)	(6.2%)
Trade and other receivables	40,457	<b>40,023</b>	(434)	(1.1%)
Prepayments	2,018	<b>2,079</b>	61	3.0%
Contract assets	10,754	<b>9,141</b>	(1,613)	(15.0%)
<b>Total current assets</b>	<b>82,663</b>	<b>78,852</b>	<b>(3,811)</b>	<b>(4.6%)</b>
<b>Non-current assets</b>				
Trade and other receivables	5,003	<b>4,628</b>	(375)	(7.5%)
Investments in associates, joint arrangement and subsidiaries	2,924	<b>2,924</b>	-	0.0%
Property, infrastructure, plant & equipment	1,649,956	<b>1,674,088</b>	24,132	1.5%
Right-of-use assets	15,911	<b>15,897</b>	(14)	(0.1%)
Intangible assets	4,320	<b>3,507</b>	(813)	(18.8%)
<b>Total non-current assets</b>	<b>1,678,114</b>	<b>1,701,044</b>	<b>22,930</b>	<b>1.4%</b>
<b>Total assets</b>	<b>1,760,777</b>	<b>1,779,896</b>	<b>19,119</b>	<b>1.1%</b>

Cash and cash equivalents include cash and investments, such as cash held in the bank and in petty cash, and the value of investments in deposits or other highly liquid investments with short term maturities of three months or less.

For a detailed analysis of cash flows, please see Section 4.4.

Property, infrastructure, plant, and equipment is the largest component of Council's worth and represents the value of all land, buildings, plant and equipment, and infrastructure assets such as

roads, footpath, drainage, and open space assets etc. which have been built up by Council over many years.

Intangible assets represent Council's software assets.

Right of use assets are where Council is required to recognise a right of use asset and associated liability for leases longer than 12 months, except those considered to be of low value.

#### 4.2.2 Current and non-current liabilities

	Forecast	Budget	Change	
	2024/25 \$'000	2025/26 \$'000	\$'000	%
<b>Liabilities</b>				
<b>Current liabilities</b>				
Trade and other payables	22,388	<b>23,795</b>	1,407	6.3%
Trust funds and deposits	3,369	<b>3,470</b>	101	3.0%
Contract and other liabilities	22,623	<b>23,980</b>	1,357	6.0%
Provisions	14,352	<b>14,640</b>	288	2.0%
Interest-bearing liabilities	2,350	<b>6,663</b>	4,313	183.5%
Lease liabilities	1,921	<b>2,499</b>	578	30.1%
<b>Total current liabilities</b>	<b>67,003</b>	<b>75,048</b>	<b>8,045</b>	<b>12.0%</b>
<b>Non-current liabilities</b>				
Provisions	8,346	<b>7,805</b>	(541)	(6.5%)
Interest-bearing liabilities	35,148	<b>32,624</b>	(2,524)	(7.2%)
Lease liabilities	15,235	<b>14,149</b>	(1,086)	(7.1%)
<b>Total non-current liabilities</b>	<b>58,729</b>	<b>54,578</b>	<b>(4,151)</b>	<b>(7.1%)</b>
<b>Total liabilities</b>	<b>125,732</b>	<b>129,626</b>	<b>3,894</b>	<b>3.1%</b>

Trade and other payables are those to whom Council owes money as of 30 June each year.

Provisions include accrued long service leave and annual leave owing to employees and provision for landfill remediation.

Interest-bearing loans and borrowings represent funds borrowed by Council.

Lease Liabilities are where Council is required to recognise a right of use asset and associated liability for leases longer than 12 months, except those considered to be of low value.

### 4.2.3 Borrowings

	Forecast	Budget	Projections		
	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
Amount borrowed as at 30 June of the prior year	640	37,498	39,287	32,624	25,648
Amount proposed to be borrowed	39,348	8,000	-	-	-
Amount projected to be redeemed	(2,490)	(6,211)	(6,663)	(6,976)	(7,303)
<b>Amount of borrowings as at 30 June</b>	<b>37,498</b>	<b>39,287</b>	<b>32,624</b>	<b>25,648</b>	<b>18,344</b>

### 4.2.4 Leases by category

Following the introduction of AASB 16 Leases, right of use assets and lease liabilities have been recognised as outlined in the table below:

	Forecast 2024/25 \$	Budget 2025/26 \$
<b>Right-of-use assets</b>		
Property	555,961	489,296
Vehicles	15,118,764	15,159,287
Other	236,083	248,703
<b>Total right-of-use assets</b>	<b>15,910,807</b>	<b>15,897,286</b>
<b>Lease liabilities</b>		
<b>Current lease Liabilities</b>		
Property	62,304	37,371
Vehicles	1,800,514	2,438,592
Other	58,035	23,510
<b>Total current lease liabilities</b>	<b>1,920,854</b>	<b>2,499,473</b>
<b>Non-current lease liabilities</b>		
Property	547,065	504,679
Vehicles	14,509,147	13,411,749
Other	178,906	232,078
<b>Total non-current lease liabilities</b>	<b>15,235,118</b>	<b>14,148,505</b>
<b>Total lease liabilities</b>	<b>17,155,972</b>	<b>16,647,978</b>

Where the interest rate applicable to a lease is not expressed in the lease agreement, Council applies the average incremental borrowing rate in the calculation of lease liabilities. The current incremental borrowing rate is 5%.

## **4.3 Statement of changes in equity**

### **4.3.1 Reserves**

Total reserves are made up of the asset revaluation reserve and other reserves. Asset revaluation reserve represents the difference between the previously recorded value of assets and their current valuations.

Other reserves are the Public Open Space Reserve that Council has set aside to meet a specific purpose in the future and for which there is no existing liability. These amounts are transferred from the accumulated surplus of the Council to be separately disclosed.

### **4.3.2 Equity**

Equity is accumulated surplus which is the value of all net assets less reserves that have accumulated over time. Increase in accumulated surplus results directly from the budgeted accounting result for the year (\$15.2 million).

## 4.4 Statement of cash flows

This section analyses the expected cash flows from the operating, investing, and financing activities of Council for the 2025-26 year. Budgeting cash flows for Council is a key factor in setting the level of rates and providing a guide to the level of capital expenditure that can be sustained with or without using existing cash reserves.

The analysis is based on three main categories of cash flows:

**Operating activities** - Refers to the cash generated or used in the normal service delivery functions of Council. Cash remaining after paying for the provision of services to the community may be available for investment in capital works, or repayment of debt.

**Investing activities** - Refers to cash generated or used in the enhancement or creation of infrastructure and other assets. These activities also include the acquisition and sale of other assets such as vehicles, property, and equipment.

**Financing activities** - Refers to cash generated or used in the financing of Council functions and include borrowings from financial institutions. These activities also include repayment of the principal component of loan repayments for the year.

### 4.4.1 Net cash flows provided by/used in operating activities.

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
	Inflows (Outflows)	Inflows (Outflows)	\$'000	%
<b>Cash flows from operating activities</b>				
Rates and charges	191,101	<b>192,853</b>	1,752	0.9%
Statutory fees and fines	4,266	<b>5,827</b>	1,561	36.6%
User fees	6,705	<b>8,541</b>	1,836	27.4%
Grants - operating	35,630	<b>29,060</b>	(6,570)	(18.4%)
Grants - capital	5,840	<b>17,928</b>	12,096	207.1%
Contributions - monetary	3,104	<b>2,377</b>	(727)	(23.4%)
Interest received	1,192	<b>501</b>	(691)	(58.0%)
Trust funds and deposits taken	(5,220)	<b>101</b>	5,321	(101.9%)
Other receipts	1,796	<b>3,136</b>	1,340	74.6%
Net GST refund / payment	17,425	<b>16,718</b>	(707)	(4.1%)
Employee costs	(81,935)	<b>(81,930)</b>	5	(0.0%)
Materials and services	(125,794)	<b>(116,803)</b>	8,991	(7.1%)
Other payments	(13,478)	<b>(11,688)</b>	1,790	(13.3%)
<b>Net cash provided by/(used in) operating activities</b>	<b>40,632</b>	<b>66,627</b>	<b>25,995</b>	<b>64.0%</b>

The net cash flows from operating activities does not equal the surplus (deficit) for the year as the expected revenues and expenses of the Council include non-cash items which are excluded from the Cash Flow Statement.

#### 4.4.2 Net cash flows provided by/used in investing activities.

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
	Inflows (Outflows)	Inflows (Outflows)	\$'000	%
<b>Cash flows from investing activities</b>				
Payments for property, infrastructure, plant and equipment	(70,610)	<b>(64,328)</b>	6,282	(8.9%)
Proceeds from sale of property, infrastructure, plant and equipment	1,483	-	(1,483)	(100.0%)
Proceeds from investments	7,500	-	(7,500)	(100.0%)
<b>Net cash provided by/ (used in) investing activities</b>	<b>(61,627)</b>	<b>(64,328)</b>	<b>(2,701)</b>	<b>4.4%</b>

#### 4.4.3 Net cash flows provided by/used in financing activities.

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
	Inflows (Outflows)	Inflows (Outflows)	\$'000	%
<b>Cash flows from financing activities</b>				
Finance costs	(400)	<b>(1,922)</b>	(1,522)	380.5%
Proceeds from borrowings	39,348	<b>8,000</b>	(31,348)	(79.7%)
Repayment of borrowings	(2,490)	<b>(6,211)</b>	(3,721)	149.4%
Interest paid - lease liability	(874)	<b>(846)</b>	28	(3.2%)
Repayment of lease liabilities	(2,397)	<b>(3,144)</b>	(747)	31.2%
<b>Net cash provided by/(used in) financing activities</b>	<b>33,187</b>	<b>(4,123)</b>	<b>(37,310)</b>	<b>(112.4%)</b>



## 4.5 Statement of capital works

This section presents a listing of the capital works projects that will be undertaken for the 2025/26 year, classified by expenditure type and funding source. Works are also disclosed as current budget or carried forward from prior year.

### 4.5.1 Summary

	Forecast	Budget	Change	
	2024/25 \$'000	2025/26 \$'000	\$'000	%
Property	14,262	<b>8,833</b>	(5,429)	(38.1%)
Plant and Equipment	5,283	<b>3,300</b>	(1,983)	(37.5%)
Infrastructure	49,687	<b>46,165</b>	(3,522)	(7.1%)
<b>Total</b>	<b>69,232</b>	<b>58,298</b>	<b>(10,934)</b>	<b>(15.8%)</b>

	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contrib. \$'000	Council cash \$'000	Borrowings \$'000
Property	<b>8,833</b>	820	5,073	1,880	1,060	3,800	0	4,733	300
Plant and equipment	<b>3,300</b>	0	2,780	520	0	0	0	3,300	0
Infrastructure	<b>46,165</b>	16,190	18,191	7,729	4,055	13,916	1,600	22,931	7,718
<b>Total</b>	<b>58,298</b>	17,010	26,044	10,129	5,115	17,716	1,600	30,964	8,018

#### Property (\$8.8 million)

The property class comprises land, buildings and building improvements including community facilities, municipal offices, sports facilities, and pavilions.

In the 2025-26 year, \$8.8 million will be expended on building and building improvement projects. The more significant projects include Seville Recreation Reserve Community Pavilion Redevelopment (\$3.8 million); Council Building Minor Works (\$3.5 million); and Aquatic Facilities Minor Works (\$1.2 million).

### **Plant and equipment (\$3.3 million)**

Plant and Equipment includes plant, machinery and equipment, fixtures, fittings and furniture, and computers and telecommunications.

In the 2025-26 year, \$3.3 million will be expended on new plant, equipment, and other projects. The more significant projects include ongoing cyclical replacement of the plant and vehicle fleet (\$2.6 million); and upgrade/replacement of information technology – Hardware (\$0.7 million).

### **Infrastructure (\$46.2 million)**

Infrastructure includes roads, bridges, footpaths and cycleways, drainage, recreation, leisure and community facilities, parks, open space, and streetscapes, off-street car parks and other infrastructure.

In the 2025-26 year, \$46.2 million will be expended on Infrastructure projects. The more significant road projects include Road Sealing Program (\$3.2 million); Alfred Street and John Street, Wandin North (\$1.5 million) and Mt Morton Road, Hood Street, Belgrave Heights (\$1.3 million). \$3.9 million will be expended on drainage projects.

The footpath and shared paths expenditure will be \$2.7 million, of which \$1.3 million will go towards footpath rehabilitation works and \$1.3 million will go towards footpath new and improvement works.

\$13.6 million will be expended on parks, open space, and streetscape projects and \$2.4 million will be spent on recreational, leisure and community facilities projects. The more significant projects include ngurrak barring (\$2.1 million), Warburton Mountain Bike Destination (\$2.5 million) and Yarra Valley Trail Stages 1 and 2A (\$3.9 million)

### **Asset renewal (\$26 million), new assets (\$17 million), upgrade (\$10 million) and expansion (\$5 million)**

A distinction is made between expenditure on new assets, asset renewal, upgrade, and expansion. Expenditure on asset renewal is expenditure on an existing asset, or on replacing an existing asset that returns the service of the asset to its original capability. Expenditure on new assets does not have any element of expansion or upgrade of existing assets but will result in a new asset with an additional burden for future operation, maintenance, and capital renewal.

## **4.5.2 Works prioritisation process**

The following factors were considered for prioritising capital works projects:

- Council Plan actions
- Forecast expenditure in existing asset management plans and current condition assessments.

- Projects identified in existing adopted strategic plans (such as the Playspace Strategy)
- Design frameworks (such as the Lilydale Urban Design Framework)
- Masterplans (such as township plans or reserve master plans)
- Projects assessed in previous budget cycles and to be delivered in future years capital works programs.

Council also has asset-based prioritisation plans currently under development that will inform future baseline budgets. This includes the draft Paths and Trails Plan, which will support future budget decisions on paths and trails expenditure, including, for example, Black Springs Road Trail and Don Road Trail.

### Safer Local Roads Program

Council have received \$2,340,000 from the State Government Safer Local Roads Program for the delivery of traffic safety improvements on local roads, intersections and precincts. Projects are subject to the Department of Transport and Planning approval. Proposed projects include traffic safety improvements on Lawson Road, Main Street Upwey; High Street, Healesville; Bailey Road, Mt Evelyn; Grandvalley Drive, Chirnside Park; Warburton Rail Trail (Lilydale and Wandin North) and The Eyrie, Lilydale.

### 4.5.3 Capital Works - Current Budget 2025-26

Capital Work Area	Project Cost \$'000	Asset Expenditure Types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council Funding \$'000	Borrowings \$'000
<b>PLANT &amp; EQUIPMENT</b>									
<b>Plant, Machinery and Equipment</b>									
Plant Replacement	2,600	0	2,080	520	0	0	0	2,600	0
<b>Computers and Telecommunications</b>									
Information technology upgrade – hardware	700	0	700	0	0	0	0	700	0
<b>PLANT &amp; EQUIPMENT Total</b>	<b>3,300</b>	<b>0</b>	<b>2,780</b>	<b>520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300</b>	<b>0</b>
<b>PROPERTY</b>									
<b>Buildings</b>									
Don Road Pavilion, Healesville Redevelopment	300	60	120	60	60	0	0	0	300
Seville Recreation Reserve Community Pavilion Redevelopment	3,800	760	1,520	760	760	3,800	0	0	0
Aquatic Facilities Minor Works	1,200	0	960	0	240	0	0	1,200	0

Capital Work Area	Project Cost \$'000	Asset Expenditure Types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contributions	Council Funding	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Building Improvements</b>									
Council Building Minor Works	3,533	0	2,473	1,060	0	0	0	3,533	0
<b>PROPERTY Total</b>	<b>8,833</b>	<b>820</b>	<b>5,073</b>	<b>1,880</b>	<b>1,060</b>	<b>3,800</b>	<b>0</b>	<b>4,733</b>	<b>300</b>
<b>INFRASTRUCTURE</b>									
<b>Bridge</b>									
Bridge decks various	50	0	50	0	0	0	0	50	0
Bridge inspections level 2 and 3	50	0	50	0	0	0	0	50	0
Mercer Bridge	72	0	72	0	0	0	0	72	0
Warburton Swing Bridge	90	0	90	0	0	0	0	90	0
<b>Drainage</b>									
26A Wandana Crescent, Mooroolbark	40	20	0	20	0	0	0	40	0
65 Kerr Crescent, Montrose	140	70	0	70	0	0	0	140	0
Arbor Avenue, Belgrave	330	165	0	165	0	0	0	0	330
Chapel Street, Lilydale	386	193	0	193	0	0	0	0	386
Cobden Crescent, Lilydale	400	200	0	200	0	0	0	400	0
Dalkeith Crescent, Belgrave	250	125	0	125	0	0	0	0	250
Edinburgh Road, Lilydale	50	25	0	25	0	0	0	50	0
George Road and Lalors Road, Healesville	314	157	0	157	0	0	0	174	140
Hazford Street, Healesville	400	200	0	200	0	0	0	400	0
Hillcrest Drive	250	0	250	0	0	0	0	250	0
Hunter Road Outfall Drain (Monbulk Road, Silvan)	130	65	0	65	0	0	0	130	0
Lanning Crescent, Seville	100	50	0	50	0	0	0	100	0
Lilydale Tennis Court Upgrade	80	80	0	0	0	0	0	80	0
Main Street, Upwey	350	175	0	175	0	0	0	350	0
Morrison Reserve, Mount Evelyn	300	150	0	150	0	0	0	300	0
Ridge Road, Mount Dandenong	100	50	0	50	0	0	0	100	0
Stuart Reserve, Lilydale	300	300	0	0	0	0	0	300	0
<b>Footpaths</b>									
Best Street, Belgrave	61	61	0	0	0	0	0	0	61
Chirnside Park\Row Edward Ped. Row	29	0	29	0	0	0	0	29	0
Emberson Street, Kallista	135	135	0	0	0	0	0	0	135

Capital Work Area	Project Cost \$'000	Asset Expenditure Types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contributions	Council Funding	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Badger Creek Road, Healesville	369	0	369	0	0	0	0	369	0
Cornish Road, Healesville	18	0	18	0	0	0	0	18	0
Kingswood Drive, Chirnside Park	50	50	0	0	0	0	0	0	50
Monbulk Road, Kallista	215	215	0	0	0	0	0	0	215
Ellen Road, Mooroolbark	26	0	26	0	0	0	0	26	0
Everton Road, Mount Evelyn	82	0	82	0	0	0	0	82	0
Irvine Street, Mount Evelyn	247	0	247	0	0	0	0	247	0
MacGregor Court, Mount Evelyn	31	0	31	0	0	0	0	31	0
Newgrove Road and Crowley Road, Healesville	87	87	0	0	0	0	0	0	87
Riverside Drive/ Horners Road, Warburton	110	110	0	0	0	0	0	0	110
Amanda Court, Seville	90	0	90	0	0	0	0	90	0
Ashley Court, Seville	45	0	45	0	0	0	0	45	0
Belair Close, Seville	37	0	37	0	0	0	0	37	0
Duacol Court, Seville	35	0	35	0	0	0	0	35	0
Summit Road, Lilydale	236	236	0	0	0	0	0	0	236
Sophia Grove, Tecoma	18	0	18	0	0	0	0	18	0
Kallista-Emerald Road, The Patch	64	0	64	0	0	0	0	64	0
Farrar Way, Wandin North	16	0	16	0	0	0	0	16	0
Galera Court, Wandin North	40	0	40	0	0	0	0	40	0
Keith Court, Wandin North	23	0	23	0	0	0	0	23	0
Mayo Court, Wandin North	28	0	28	0	0	0	0	28	0
Sirocco Court, Wandin North	35	0	35	0	0	0	0	35	0
Riverside Drive, Warburton	18	0	18	0	0	0	0	18	0
Upper Blackwood Avenue, Warburton	18	0	18	0	0	0	0	18	0
Windsor Park Rise, Mooroolbark	215	215	0	0	0	0	0	0	215
Glen Innes Close, Wonga Park	15	0	15	0	0	0	0	15	0
Miriam Drive, Yarra Glen	25	0	25	0	0	0	0	25	0
Peppercorn Place, Yarra Junction	32	0	32	0	0	0	0	32	0
Yarra Street, Yarra Glen	198	198	0	0	0	0	0	0	198
<b>Open Space</b>									
Cambridge Road, Mooroolbark Improvements	300	150	0	150	0	0	0	300	0
Common Boundary Fencing	110	0	110	0	0	0	0	110	0

Capital Work Area	Project Cost \$'000	Asset Expenditure Types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contributions	Council Funding	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Coronation Park Dog off leash upgrades	453	227	0	227	0	276	0	177	0
Corporate Reserve Signage	35	0	35	0	0	0	0	35	0
Green Street, Healesville Open Space Improvements	250	250	0	0	0	0	0	250	0
Indigenous Heritage Visibility	37	37	0	0	0	0	0	0	37
Lillydale Lake Community Improvements	1,076	538	0	538	0	431	0	646	0
McDermott Reserve, Mooroolbark Open Space Improvements	350	0	0	350	0	0	0	350	0
Park and Trail Culvert Renewal	12	0	12	0	0	0	0	12	0
Park and Trail Furniture Renewal	95	0	95	0	0	0	0	95	0
Park Barriers/Fencing	166	0	166	0	0	0	0	166	0
Park Drinking Fountain Renewal	22	0	22	0	0	0	0	22	0
Park Lighting Renewals	30	0	30	0	0	0	0	30	0
Parks and Trail Retaining Walls	80	0	80	0	0	0	0	80	0
<b>Playspace</b>									
Bimbadeen Reserve, Mooroolbark	258	0	129	65	65	0	0	258	0
Kemp Reserve, Mount Evelyn	258	0	129	65	65	0	0	258	0
Mount Evelyn Recreation Reserve	258	0	129	65	65	0	0	258	0
<b>Road Rehab</b>									
Cambridge Road, Mooroolbark	1,175	0	1,175	0	0	0	0	1,175	0
Edward Road (Switchback to Paynes), Chirnside Park	975	0	975	0	0	0	0	975	0
Lower Homestead Road, Wonga Park	60	0	60	0	0	0	0	60	0
Retaining wall rehabilitation (Road Reserves)	300	0	300	0	0	0	0	300	0
Road Pavement Rehabilitation (Design)	300	0	300	0	0	0	0	300	0
Swales Road, Macclesfield	1,340	0	1,340	0	0	0	0	1,340	0
Traffic Works & Improvements	229	115	0	115	0	0	0	0	229
Victoria Road, Coldstream (Kingsburgh Lane to Flowerfield Drive)	2,080	0	2,080	0	0	2,080	0	0	0
Victoria Road, Coldstream (Switchback Road to Kingsburgh Lane)	554	0	554	0	0	554	0	0	0
<b>Road Reseal</b>									
Reseal & Resurfacing Local Roads	4,496	0	4,496	0	0	0	0	4,496	0
<b>Roads</b>									
Edward Road and Paynes Road, Chirnside Park	732	0	0	512	220	732	0	0	0
Local Roads Design Costs	76	76	0	0	0	0	0	0	76
Road Sealing Program	3,200	0	0	1,600	1,600	1,600	1,600	0	0

Capital Work Area	Project Cost \$'000	Asset Expenditure Types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contributions	Council Funding	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Safer Local Roads and Street Program	2,340	0	0	1,170	1,170	2,340	0	0	0
<b>Shared Paths</b>									
Belgrave Rail Trail	230	0	161	0	69	80	0	0	150
<b>Sports Reserves</b>									
Belgrave Oval Sportsfield Lighting	251	0	201	50	0	100	0	0	151
Capital Development Grants Program	185	130	0	0	56	0	0	0	185
Don Road Netball Sports Court Rehab	346	0	346	0	0	150	0	0	196
Mt Evelyn Recreation Reserve Sports Reserves Fence Replacement	75	0	75	0	0	0	0	75	0
Upwey Main Oval Sportsfield Rehab	650	0	650	0	0	0	0	650	0
Upwey Main Oval Sportsfield Synthetic Surface Renewal	75	0	75	0	0	0	0	75	0
<b>Township</b>									
PJ Mould Community Park, Wandin North - Stage 2	100	50	0	50	0	0	0	0	100
Township Minor Improvements	900	450	0	225	225	0	0	0	900
Upwey Main Street Revitalisation	50	50	0	0	0	0	0	0	50
Warburton Water World Carpark extension	200	100	0	0	100	0	0	0	200
<b>Trails</b>									
Hedwig Reserve, Chirnside Park	100	0	100	0	0	0	0	100	0
ngurrak barring / RidgeWalk	2,101	2,101	0	0	0	2,101	0	0	0
Park Trails Improvements/Connectivity	76	0	0	38	38	0	0	0	76
Doongalla Picnic Ground, The Basin	100	0	100	0	0	0	0	100	0
Warburton Mountain Bike Destination	2,478	2,478	0	0	0	696	0	0	1,782
Warburton Rail Trail	150	0	150	0	0	0	0	150	0
Yarra Valley Trail, Stage 1	2,000	2,000	0	0	0	826	0	0	1,174
Yarra Valley Trail, Stage 2A	1,950	1,950	0	0	0	1,950	0	0	0
Spadonis Reserve, Yerring	100	0	100	0	0	0	0	100	0
<b>Other Infrastructure</b>									
Advanced Design Program	764	764	0	0	0	0	0	764	0
Project Management	4,808	1,394	2,164	865	385	0	0	4,808	0
<b>INFRASTRUCTURE Total</b>	<b>46,165</b>	<b>16,190</b>	<b>18,191</b>	<b>7,729</b>	<b>4,055</b>	<b>13,916</b>	<b>1,600</b>	<b>22,931</b>	<b>7,718</b>
<b>TOTAL NEW CAPITAL WORKS</b>	<b>58,298</b>	<b>17,010</b>	<b>26,044</b>	<b>10,129</b>	<b>5,115</b>	<b>17,716</b>	<b>1,600</b>	<b>30,964</b>	<b>8,018</b>

#### 4.5.4 Works Carried Forward from 2024-25 Year

Capital Work Area	Project Cost \$'000	Asset Expenditure Types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contributions	Council Funding	Borrowing
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PROPERTY</b>									
<b>Building Improvements</b>									
Public Toilet Renewal - Sassafras	400	0	400	0	0	0		400	0
<b>Buildings</b>									
Pinks Reserve Stadium, Kilsyth Improvements	100	0	0	100	0	0		0	100
Kallista Community House	204	0	204	0	0	0		204	0
Mt Evelyn Library and Community Room	40	0	40	0	0	0		40	0
<b>TOTAL PROPERTY</b>	<b>744</b>	<b>0</b>	<b>644</b>	<b>100</b>	<b>0</b>	<b>0</b>		<b>644</b>	<b>100</b>
<b>PLANT AND EQUIPMENT</b>									
<b>Plant, Machinery and Equipment</b>									
Plant Replacement	-62	0	-62	0	0	0		-62	0
<b>TOTAL PLANT AND EQUIPMENT</b>	<b>-62</b>	<b>0</b>	<b>-62</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>-62</b>	<b>0</b>
<b>INFRASTRUCTURE</b>									
<b>Drainage</b>									
Britton Road, Seville	340	340	0	0	0	0		1	339
Carmen Reserve, Lilydale	90	90	0	0	0	0		0	90
Cobden Crescent, Lilydale	15	15	0	0	0	0		15	0
North Avenue, Mt Evelyn	264	264	0	0	0	0		0	264
Station Street, Coldstream	469	469	0	0	0	0		455	14
<b>Other Infrastructure</b>									
Advanced Design Program	200	200	0	0	0	0		200	0
<b>Parks, Open Space and Streetscapes</b>									
Master Plan Program	51	51	0	0	0	0		51	0
McKenzie King Adventure Playground, Millgrove Playspace	10	0	10	0	0	0		10	0
Morrison Recreation Reserve, Mt Evelyn Youth Activation and Bike Park	888	888	0	0	0	649		0	240
Mountain Bike Destination, Warburton	2,986	2,986	0	0	0	556		0	2,430
Park Signage - Healesville	9	9	0	0	0	0		9	0
Park Signage - Kilsyth	18	18	0	0	0	0		18	0
Park Signage - Mooroolbark	23	23	0	0	0	0		23	0



Capital Work Area	Project Cost \$'000	Asset Expenditure Types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contributions	Council Funding	Borrowing
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Yarra Valley Trail	-821	-821	0	0	0	0		-821	0
Yarra Valley Trail - Stage 2A	535	535	0	0	0	0		535	0
Yarra Valley Trail Northern Loop	1,317	1,317	0	0	0	0		1,317	0
<b>Recreational, Leisure &amp; Community Facilities</b>									
Kilsyth Recreation Reserve Playspace - Stage 2	270	270	0	0	0	0		270	0
<b>Roads</b>									
Alfred St and John St, Wandin North	100	0	0	100	0	0		100	0
Alpine Street Group, Warburton	80	0	0	80	0	0		80	0
Arthurs Road, Chum Creek	423	0	0	423	0	0		423	0
Cedar Court Road Group, Monbulk	200	0	0	200	0	0		200	0
Climate Resilient Buildings for our Community	58	0	0	58	0	0		58	0
Maddens Lane, Gruyere	130	0	130	0	0	0		130	0
<b>TOTAL INFRASTRUCTURE</b>	<b>7,655</b>	<b>6,654</b>	<b>140</b>	<b>860</b>	<b>0</b>	<b>1,205</b>		<b>3,073</b>	<b>3,376</b>
<b>TOTAL CARRIED FORWARD CAPITAL WORKS 2024/25</b>	<b>8,337</b>	<b>6,654</b>	<b>722</b>	<b>960</b>	<b>0</b>	<b>1,205</b>	<b>0</b>	<b>3,655</b>	<b>3,476</b>

#### 4.5.5 Summary of Planned Capital Works Expenditure, years ending 30 June 2027, 2028, 2029

2026/27 Capital Works	Asset Expenditure Types					Total \$'000	Summary of Funding Sources			
	Total	New	Renewal	Upgrade	Expansion		Grants	Contributions	Council Funding	Borrowing
	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000
<b>PROPERTY</b>										
Building - Aquatic	1,224	0	979	245	0	1,224	0	0	1,224	0
Buildings	8,870	1,953	3,310	1,655	1,953	8,870	8,575	0	295	0
Capital Building Improvements	3,020	0	2,114	0	906	3,020	0	0	3,020	0
<b>TOTAL PROPERTY</b>	<b>13,114</b>	<b>1,953</b>	<b>6,403</b>	<b>1,900</b>	<b>2,859</b>	<b>13,114</b>	<b>8,575</b>	<b>0</b>	<b>4,539</b>	<b>0</b>
<b>PLANT &amp; EQUIPMENT</b>										
Plant, Machinery and Equipment	2,500	0	2,000	0	500	2,500	0	0	2,500	0
Computers and Telecommunications	300	0	300	0	0	300	0	0	300	0
<b>TOTAL PLANT &amp; EQUIPMENT</b>	<b>2,800</b>	<b>0</b>	<b>2,300</b>	<b>0</b>	<b>500</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>2,800</b>	<b>0</b>
<b>INFRASTRUCTURE</b>										
Bridge	0	262	0	0	0	262	0	0	262	0
Carpark	0	400	0	0	0	400	0	0	400	0
Drainage	1,233	200	0	1,233	1,233	2,665	0	0	2,665	0
Footpaths	886	1,349	0	0	0	2,235	243	0	1,992	0
Open Space	1,038	553	0	1,338	1,338	2,930	1,076	0	1,853	0
Playspace	0	373	186	186	186	745	0	0	745	0
Roads	117	10,526	1,000	1,117	117	12,760	5,360	1,000	6,400	0
Sports Reserves	133	482	57	0	0	672	0	0	672	0
Township	500	0	125	375	375	1,000	0	0	1,000	0
Trails	2,682	414	0	0	0	3,096	2,682	0	414	0
Other Infrastructure	3,867	2,228	396	891	891	7,383	0	0	7,383	0
<b>TOTAL INFRASTRUCTURE</b>	<b>10,456</b>	<b>16,787</b>	<b>1,765</b>	<b>5,140</b>	<b>4,140</b>	<b>34,148</b>	<b>9,362</b>	<b>1,000</b>	<b>23,787</b>	<b>0</b>
<b>TOTAL NEW CAPITAL WORKS</b>	<b>50,062</b>	<b>12,409</b>	<b>25,490</b>	<b>3,664</b>	<b>8,499</b>	<b>50,062</b>	<b>17,937</b>	<b>1,000</b>	<b>31,126</b>	<b>0</b>

2027/28 Capital Works	Asset Expenditure Types					Total \$'000	Summary of Funding Sources			
	Total	New	Renewal	Upgrade	Expansion		Grants	Contributions	Council Funding	Borrowing
	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000
<b>PROPERTY</b>										
Building - Aquatic	1,250	0	1,000	250	0	1,250	0	0	1,250	0
Buildings	4,066	1,641	720	360	1,345	4,066	1,970	0	2,096	0
Capital Building Improvements	3,080	0	2,156	0	924	3,080	0	0	3,080	0
<b>TOTAL PROPERTY</b>	<b>8,396</b>	<b>1,641</b>	<b>3,876</b>	<b>610</b>	<b>2,269</b>	<b>8,396</b>	<b>1,970</b>	<b>0</b>	<b>6,426</b>	<b>0</b>
<b>PLANT &amp; EQUIPMENT</b>										
Plant, Machinery and Equipment	3,100	0	2,480	0	620	3,100	0	0	3,100	0
Computers and Telecommunications	300	0	300	0	0	300	0	0	300	0
<b>TOTAL PLANT &amp; EQUIPMENT</b>	<b>3,400</b>	<b>0</b>	<b>2,780</b>	<b>0</b>	<b>620</b>	<b>3,400</b>	<b>0</b>	<b>0</b>	<b>3,400</b>	<b>0</b>
<b>INFRASTRUCTURE</b>										
Bridge	300	0	300	0	0	300	0	0	300	0
Carpark	400	0	400	0	0	400	0	0	400	0
Drainage	2,593	1,172	250	0	1,172	2,593	0	0	2,593	0
Footpaths	3,383	2,008	1,376	0	0	3,383	221	0	3,163	0
Open Space	1,628	550	528	0	550	1,628	0	0	1,628	0
Playspace	698	0	349	174	174	698	0	0	698	0
Roads	12,042	120	9,802	1,000	1,120	12,042	2,466	1,000	8,576	0
Sports Reserves	655	137	460	59	0	655	0	0	655	0
Township	826	413	0	207	207	826	0	0	826	0
Trails	397	0	397	0	0	397	0	0	397	0
Other Infrastructure	8,211	4,589	2,295	408	918	8,211	2,388	0	5,823	0
<b>TOTAL INFRASTRUCTURE</b>	<b>31,133</b>	<b>8,988</b>	<b>16,157</b>	<b>1,847</b>	<b>4,141</b>	<b>31,133</b>	<b>5,074</b>	<b>1,000</b>	<b>25,058</b>	<b>0</b>
<b>TOTAL NEW CAPITAL WORKS</b>	<b>42,929</b>	<b>10,629</b>	<b>22,813</b>	<b>2,457</b>	<b>7,030</b>	<b>42,929</b>	<b>7,044</b>	<b>1,000</b>	<b>34,884</b>	<b>0</b>

2028/29 Capital Works	Asset Expenditure Types					Summary of Funding Sources				
	Total	New	Renewal	Upgrade	Expansion	Total	Grants	Contributions	Council Funding	Borrowing
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PROPERTY</b>										
Building - Aquatic	2,500	0	2,000	500	0	2,500	0	0	2,500	0
Buildings	1,804	942	150	75	638	1,804	0	0	1,804	0
Capital Building Improvements	3,141	0	2,199	0	942	3,141	0	0	3,141	0
<b>TOTAL PROPERTY</b>	<b>7,445</b>	<b>942</b>	<b>4,349</b>	<b>575</b>	<b>1,580</b>	<b>7,445</b>	<b>0</b>	<b>0</b>	<b>7,445</b>	<b>0</b>
<b>PLANT &amp; EQUIPMENT</b>										
Plant, Machinery and Equipment	3,400	0	2,720	0	680	3,400	0	0	3,400	0
Computers and Telecommunications	300	0	300	0	0	300	0	0	300	0
<b>TOTAL PLANT &amp; EQUIPMENT</b>	<b>3,700</b>	<b>0</b>	<b>3,020</b>	<b>0</b>	<b>680</b>	<b>3,700</b>	<b>0</b>	<b>0</b>	<b>3,700</b>	<b>0</b>
<b>INFRASTRUCTURE</b>										
Bridge	300	0	300	0	0	300	0	0	300	0
Carpark	400	0	400	0	0	400	0	0	400	0
Drainage	3,091	1,171	750	0	1,171	3,091	0	0	3,091	0
Footpaths	3,075	1,672	1,403	0	0	3,075	0	0	3,075	0
Open Space	1,749	605	539	0	605	1,749	0	0	1,749	0
Playspace	698	0	349	174	174	698	0	0	698	0
Roads	13,449	123	10,003	1,600	1,723	13,449	2,766	1,600	9,084	0
Sports Reserves	668	139	469	60	0	668	0	0	668	0
Township	1,119	560	0	280	280	1,119	0	0	1,119	0
Trails	407	0	407	0	0	407	0	0	407	0
Other Infrastructure	8,233	4,502	2,364	420	946	8,233	2,373	0	5,859	0
<b>TOTAL INFRASTRUCTURE</b>	<b>33,189</b>	<b>8,772</b>	<b>16,984</b>	<b>2,534</b>	<b>4,898</b>	<b>33,189</b>	<b>5,139</b>	<b>1,600</b>	<b>26,450</b>	<b>0</b>
<b>TOTAL NEW CAPITAL WORKS</b>	<b>44,334</b>	<b>9,713</b>	<b>24,353</b>	<b>3,109</b>	<b>7,158</b>	<b>44,334</b>	<b>5,139</b>	<b>1,600</b>	<b>37,595</b>	<b>0</b>

## 5 Performance indicators

### 5.1 Targeted performance indicators

The following tables highlight Council's current and projected performance across a selection of targeted service and financial performance indicators. These indicators provide a useful analysis of Council's intentions and performance and should be interpreted in the context of the organisation's objectives.

The targeted performance indicators below are the prescribed performance indicators contained in Schedule 4 of the Local Government (Planning and Reporting) Regulations 2020. Results against these indicators and targets will be reported in Council's Performance Statement included in the Annual Report.

#### Targeted performance indicators - Service

Indicator	Measure	Notes	Actual	Forecast	Target	Target Projections			Trend
			2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	+/-
<b>Governance</b>									
Satisfaction with community consultation and engagement	Community satisfaction rating out of 100 with the consultation and engagement efforts of Council	1	45	46	50	54	57	60@	o
<b>Roads</b>									
Sealed local roads below the intervention level	Number of kms of sealed local roads below the renewal intervention level set by Council / Kms of sealed local roads	2	96.0%	97.0%	98.5%	98.5%	98.5%	98.5%	+
<b>Statutory planning</b>									
Planning applications decided within the relevant required time	Number of planning application decisions made within the relevant required time / Number of decisions made	3	61.8%	62.0%	64.0%	66.0%	68.0%	70.0%	+
<b>Waste management</b>									
Kerbside collection waste diverted from landfill	Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins	4	67.3%	65.2%	65.5%	66.0%	66.5%	67.0%	+

## Targeted performance indicators - Financial

Indicator	Measure	Notes	Actual	Forecast	Target	Target Projections			Trend
			2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	+/-
<b>Liquidity</b>									
Working Capital	Current assets / current liabilities	5	104.2%	123.4%	105.1%	102.5%	97.9%	99.0%	-
<b>Obligations</b>									
Asset renewal	Asset renewal and upgrade expense / Asset depreciation	6	130.4%	126.0%	106.1%	97.6%	84.6%	86.9%	-
<b>Stability</b>									
Rates concentration	Rate revenue / adjusted underlying revenue	7	82.9%	74.7%	77.9%	77.3%	76.8%	76.8%	+
<b>Efficiency</b>									
Expenditure level	Total expenses / no. of property assessments	8	\$3,522	\$3,669	\$3,513	\$3,610	\$3,650	\$3,675	+

## 5.2 Financial performance indicators

The following table highlights Council's current and projected performance across a range of key financial performance indicators. These indicators provide a useful analysis of Council's financial position and performance and should be interpreted in the context of the organisation's objectives.

The financial performance indicators below are the prescribed financial performance indicators contained in Part 3 of Schedule 3 of the Local Government (Planning and Reporting) Regulations 2020. Results against these indicators will be reported in Council's Performance Statement included in the Annual Report.

Indicator	Measure	Notes	Actual	Forecast	Target	Target Projections			Trend
			2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	+/-
<b>Operating position</b>									
Adjusted underlying result	Adjusted underlying surplus (deficit) / Adjusted underlying revenue	9	(11.5%)	(3.5%)	(1.0%)	(0.2%)	1.0%	1.5%	+
<b>Liquidity</b>									
Unrestricted cash	Unrestricted cash / current liabilities	10	2.8%	15.8%	11.1%	9.9%	7.8%	5.5%	-
<b>Obligations</b>									
Loans and borrowings	Interest bearing loans and borrowings / rate revenue	11	0.4%	20.9%	21.0%	16.6%	12.6%	8.7%	-
Loans and borrowings	Interest and principal repayments on interest bearing loans and borrowings / rate revenue		1.5%	1.6%	4.3%	4.3%	4.1%	4.0%	o
Indebtedness	Non-current liabilities / own source revenue		13.0%	29.6%	28.2%	21.6%	15.5%	12.0%	-
<b>Stability</b>									
Rates effort	Rate revenue / CIV of rateable properties in the municipality	12	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	o
<b>Efficiency</b>									
Revenue level	General rates and municipal charges / no. of property assessments	13	\$2,619	\$2,691	\$2,746	\$2,823	\$2,869	\$2,901	+

# Appendix A

## Fees and charges schedule

This attached schedule presents the fees and charges which will be charged in respect to various goods and services during the financial year 2025/26.

Note that this schedule only includes fees set by Council. There are other fees in addition to this listing that are set in accordance with legislative requirements and charged by Council. These fees are updated as of 1 July 2025 and will be reflected on Council's website.



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## Fees & Charges

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Yarra Ranges Shire Council

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Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## YARRA RANGES COUNCIL

### PLANNING, DESIGN AND DEVELOPMENT SERVICES

#### WRITTEN ADVICE – CONFIRMATION OF PERMIT REQUIREMENT ETC.

General	N	Y	\$172.82	\$205.00	18.62%	\$32.18
Archive retrieval fee (1st box)	N	Y	\$60.62	\$62.40	2.94%	\$1.78
Archive retrieval fee (each additional box)	N	Y	\$5.32	\$5.50	3.38%	\$0.18

#### COPIES OF PERMITS & PLANS

Category 1 permits - permit only	N	Y	\$60.50	\$62.50	3.31%	\$2.00
Category 2 permit - (permit only)	N	Y	\$60.50	\$62.50	3.31%	\$2.00
Category 2 permits - additional permits (for the same property) - per permit	N	Y	\$300.00	\$309.00	3.00%	\$9.00
Copies of permits & plans - Residential (max 2 permits & plans)	N	Y	\$173.00	\$220.00	27.17%	\$47.00
Category 1 permits – additional permits (for the same property) – per permit	N	Y	\$60.50	\$62.50	3.31%	\$2.00
Copies of Plans and Permits Commercial/ Industrial – per permit & plan	N	Y	\$300.00	\$360.00	20.00%	\$60.00

#### PHOTOCOPYING FEES

A4 – 1st 5 pages	N	Y	\$0.00	\$0.00	0.00%	\$0.00
A4 – each page >5	N	Y	\$0.64	\$0.67	4.69%	\$0.02
A3 – per page	N	Y	\$1.18	\$1.21	2.54%	\$0.04
A1 – per sheet	N	Y	\$5.85	\$6.03	3.08%	\$0.17

#### PLANNING SERVICES

##### PLANNING SERVICE

Plans for endorsement resubmission fee (Category 1 applications)	N	Y	\$0.00	\$100.00	∞	\$100.00
Plans for endorsement resubmission fee (Category 2 applications)	N	Y	\$200.00	\$206.00	3.00%	\$6.00
Pre Application Fee - Significant Applications	N	Y	\$0.00	\$800.00	∞	\$800.00
Pre-application fee - Major Development	N	Y	\$0.00	\$445.00	∞	\$445.00
Reinspection Fee (Residential Subdivisions 11 lots & over, and any other subdivision type)	N	Y	\$300.00	\$309.00	3.00%	\$9.00
Reinspection Fee (Residential Subdivisions up to and including 10 lots, and other use / development)	N	Y	\$150.00	\$154.50	3.00%	\$4.50
Secondary Consent Category 2 applications	N	Y	\$558.50	\$615.00	10.12%	\$56.50
Third Extension of Time (Category 1 applications)	N	Y	\$0.00	\$551.20	∞	\$551.20
Planning Application Fees	Y	N				\$195.95 - \$56,870.20
Pre-application fee - Minor	N	Y	\$273.84	\$282.05	3.00%	\$8.21
Secondary Consent Category 1 applications	N	Y	\$358.50	\$369.50	3.07%	\$11.00

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## ADVERTISING FEES

1-10 notices	N	Y	\$110.06	\$113.37	3.01%	\$3.30
11+ (base fee + per notice fee) – each additional notice (to max \$1,500)	N	Y	\$6.92	\$7.13	3.03%	\$0.21
Each additional notice (to max \$1,500)	N	Y	\$6.92	\$7.13	3.03%	\$0.21
Advertising Sign – A1	N	Y	\$218.00	\$224.54	3.00%	\$6.54
Advertising Sign – 1.2m x 1.8m	N	Y	\$357.86	\$368.60	3.00%	\$10.74
Newspaper Advertising	N	Y	\$577.00 – \$988.00			
Valuations and revaluation for open space valuation for subdivisions	N	Y	\$442.40	\$455.67	3.00%	\$13.27

## EXTENSION OF TIME

First Extension of Time (Category 2 applications)	N	Y	\$457.00	\$470.70	3.00%	\$13.71
Forth ( and beyond) Extension of Time ( Category 1 application)	N	Y	\$0.00	\$643.10	∞	\$643.10
Forth ( and beyond) Extension of Time ( Category 2 application)	N	Y	\$0.00	\$823.40	∞	\$823.40
Second Extension of Time (Category 1 applications)	N	Y	\$0.00	\$459.40	∞	\$459.40
Second Extension of Time (Category 2 applications)	N	Y	\$557.00	\$588.10	5.58%	\$31.10
Third Extension of Time (Category 1 applications)	N	Y	\$0.00	\$551.20	∞	\$551.20
Third Extension of Time (Category 2 applications)	N	Y	\$657.00	\$705.80	7.43%	\$48.80
Extension of Time (Category 1 applications)	N	Y	\$357.00	\$367.50	2.94%	\$10.50

## STRATEGIC PLANNING

Combined permit application and planning scheme amendment Fee Structure:

As the list does not specifically pick up combined permit and planning scheme amendment applications, the sum of the highest of the fees which would have applied if separate applications were made and 50% of each of the other fees which would have applied if separate applications had been made. If the application includes a number of matters included in the table to regulation 7, the fee for the planning permit for the purpose of calculating the above is, the highest amount of fees that would have applied if separate applications for the planning permit had been made.

## TO CONSIDER AN AMENDMENT REQUEST (STAGE 1)

Fee	Y	N	\$3,363.93	\$3,464.85	3.00%	\$100.92
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## TO CONSIDER SUBMISSIONS WHICH SEEK A CHANGE TO THE AMENDMENT (STAGE 2)

Up to and including 10 submissions	Y	N	\$16,672.93	\$17,173.12	3.00%	\$500.19
11-20 submissions	Y	N	\$33,313.20	\$34,312.60	3.00%	\$999.40
Anything over 20 submissions	Y	N	\$44,531.91	\$45,867.87	3.00%	\$1,335.96

## OTHER STRATEGIC PLANNING FEES

To meet all direct fees and costs charged by the Panel in relation to its hearing of submissions	Y	Y	As required			
To adopt an amendment or a part of an amendment (stage 3)	Y	N	\$530.72	\$546.64	3.00%	\$15.92

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## OTHER STRATEGIC PLANNING FEES [continued]

To submit the amendment for approval (service included in amendment approval submission) (stage 4)	Y	N	\$530.72	\$546.64	3.00%	\$15.92
Request under Section 29A of the Building Act 1993 for report and consent on proposed demolition	Y	N	\$93.90	\$96.72	3.00%	\$2.82

## BUILDING SERVICES

### BUILDING SERVICE

Standard of Habitation Fee - additional inspection fee	N	Y	\$202.00	\$208.00	2.97%	\$6.00
Standard of Habitation Fee - Including one inspection	N	Y	\$691.00	\$711.50	2.97%	\$20.50
Transfer of function Documentation Fee for PBS - (to obtain all documents for Category 1 permits)	N	Y	\$173.00	\$178.19	3.00%	\$5.19
Transfer of function Documentation Fee for PBS - (to obtain all documents for Category 2 permits)	N	Y	\$300.00	\$309.00	3.00%	\$9.00
Sale of Property Information (Form 10)	Y	N	\$52.00	\$52.00	0.00%	\$0.00
Information Requests (Private Building Surveyors)	Y	N	\$52.00	\$52.00	0.00%	\$0.00
Lodgement Fee (Private Building Surveyors)	Y	N	\$133.50	\$133.50	0.00%	\$0.00
Council consent applications	Y	N	\$318.80	\$318.80	0.00%	\$0.00
Council consent Hoarding	Y	N	\$323.70	\$323.70	0.00%	\$0.00
Building surveying services per hour	N	Y	\$139.50per hour/\$209.50min fee			
Transfer of Function' role from Private Building Surveyors to Municipal Building Surveyor	N	Y	\$5,536 min fee			
			<b>Last year fee</b> \$5,375 min fee			
Temporary Occupancy Permits	N	Y	\$639 min fee			
			<b>Last year fee</b> \$620 min fee			

### BUILDING PERMIT SERVICES

Building permit Dwelling	N	Y	\$3,738.61	\$3,850.80	3.00%	\$112.19
Building permit Demolition	N	Y	\$1,514.91	\$1,560.40	3.00%	\$45.49
Building permit Units	N	Y	\$4000 minimum fee			
			Min. Fee excl. GST: \$4,000.00			
Building permit Dwelling Additions, Decks, etc.	N	Y	\$2,804.34	\$2,888.50	3.00%	\$84.16
Building permit Outbuildings/Swimming Pools	N	Y	\$1,803.63	\$1,857.70	3.00%	\$54.07

### RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLINGS

Re-Activate Lapsed Building Permits – Dwellings < \$100,000	N	Y	\$662.53	\$682.40	3.00%	\$19.87
Re-Activate Lapsed Building Permits – Dwellings \$100,001 – \$175,000	N	Y	\$735.92	\$758.00	3.00%	\$22.08
Re-Activate Lapsed Building Permits – Dwellings \$175,001 – \$250,000	N	Y	\$807.70	\$831.90	3.00%	\$24.20

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLINGS [continued]

Re-Activate Lapsed Building Permits – Dwellings \$250,001 – \$350,000	N	Y	\$991.14	\$1,020.90	3.00%	\$29.76
Re-Activate Lapsed Building Permits – Dwellings \$350,001 – \$500,000	N	Y	\$1,397.40	\$1,439.30	3.00%	\$41.90
Re-Activate Lapsed Building Permits – Dwellings > \$500,001	N	Y	Cost divided by 344			
			<b>Last year fee</b> Cost divided by 334			
Re-Activate Lapsed Building Permits – Dwellings Demolition	N	Y	\$735.92	\$758.00	3.00%	\$22.08
Re-Activate Lapsed Building Permits – Units	N	Y	Cost divided by 334			

## RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLING ADDITIONS, DECKS, ETC.

Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. < \$10,000	N	Y	\$373.81	\$385.00	2.99%	\$11.19
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$10,001 – \$50,000	N	Y	\$547.69	\$564.10	3.00%	\$16.41
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$50,001 – \$100,000	N	Y	\$591.82	\$609.60	3.00%	\$17.78
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$100,001 – \$175,000	N	Y	\$721.02	\$742.70	3.01%	\$21.68
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$175,001 – \$250,000	N	Y	\$806.64	\$830.80	3.00%	\$24.16
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$250,000 – \$350,000	N	Y	\$991.14	\$1,020.90	3.00%	\$29.76
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. > \$350,001	N	Y	Cost divided by 344			
			<b>Last year fee</b> Cost divided by 334			

## RE-ACTIVATE LAPSED BUILDING PERMITS – OUTBUILDINGS/SWIMMING POOLS

Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools < \$10,000	N	Y	\$374.87	\$386.10	3.00%	\$11.23
Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools \$10,001 – \$25,000	N	Y	\$446.12	\$459.50	3.00%	\$13.38
Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools \$25,001 – \$50,000	N	Y	\$517.91	\$533.50	3.01%	\$15.59
Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools \$50,001 – \$100,000	N	Y	\$575.86	\$593.10	2.99%	\$17.24
Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools \$100,001 – \$250,000	N	Y	\$635.42	\$654.50	3.00%	\$19.08
Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools > \$250,001	N	Y	Cost divided by 172			
			<b>Last year fee</b> Cost divided by 167			

## RE-ACTIVATE LAPSED BUILDING PERMITS – COMMERCIAL/PUBLIC BUILDINGS

Re-Activate Lapsed Building Permits – Commercial/Public Buildings < \$10,000	N	Y	\$517.91	\$533.50	3.01%	\$15.59
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Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## RE-ACTIVATE LAPSED BUILDING PERMITS – COMMERCIAL/PUBLIC BUILDINGS [continued]

Re-Activate Lapsed Building Permits – Commercial/Public Buildings \$10,001 – \$50,000	N	Y	\$591.82	\$609.60	3.00%	\$17.78
Re-Activate Lapsed Building Permits – Commercial/Public Buildings \$50,001 – \$100,000	N	Y	\$1,020.39	\$1,051.00	3.00%	\$30.61
Re-Activate Lapsed Building Permits – Commercial/Public Buildings \$100,001 – \$175,000	N	Y	\$1,423.97	\$1,466.70	3.00%	\$42.73
Re-Activate Lapsed Building Permits – Commercial/Public Buildings \$175,001 – \$250,000	N	Y	\$1,825.96	\$1,880.80	3.00%	\$54.84
Re-Activate Lapsed Building Permits – Commercial/Public Buildings > \$250,001	N	Y	\$2,415.13	\$2,487.60	3.00%	\$72.47
Re-Activate Lapsed Building Permits – Commercial/Public Buildings – Additional Inspection Fee	N	Y	\$202.00	\$208.10	3.02%	\$6.10
Extension of Time	N	Y	\$325.95	\$335.70	2.99%	\$9.75

## RETRIEVAL OF PLAN AND FINAL INSPECTION

Building permit issued after July 1994	N	Y	\$334.98	\$345.00	2.99%	\$10.02
Building permit issued prior July 1994	N	Y	\$502.49	\$517.60	3.01%	\$15.11
Checking amendments / variations to Permits	N	Y			\$138 per hour / \$209 min fee	
					<b>Last year fee</b>	
					\$134per hour/\$203 min fee	
Modification Fee	N	Y	\$473.25	\$487.40	2.99%	\$14.15

## PERMIT FOR PLACES OF PUBLIC ENTERTAINMENT FEES

\*Late Fee is applicable to any application made less than 10 business days before the commencement of the event

500m2 – 1,000m2 (including 2 inspections)	N	Y	\$615.22	\$1,110.00	80.42%	\$494.78
500m2 – 1,000m2 – Late Fee*	N	N	\$279.70	\$288.09	3.00%	\$8.40
1,001m2 – 5,000m2 (including 2 inspections)	N	Y	\$1,231.50	\$2,200.00	78.64%	\$968.50
1,001m2 – 5,000m2 – Late Fee*	N	N	\$559.92	\$576.72	3.00%	\$16.80
5,001m2 – 10,000m2 (including 2 inspections)	N	Y	\$1,847.77	\$3,330.00	80.22%	\$1,482.23
5,001m2 – 10,000m2 – Late Fee*	N	N	\$839.60	\$864.79	3.00%	\$25.19
Greater than 10,001m2 (including 2 inspections)	N	Y	\$2,464.04	\$4,440.00	80.19%	\$1,975.96
Greater than 10,001m2 – Late Fee*	N	N	\$1,119.83	\$1,153.42	3.00%	\$33.59
Additional Inspections – Per Inspection	N	Y	\$202.07	\$260.00	28.67%	\$57.93

## POOL REGISTRATIONS

\*Late Fee is applicable to any application made less than 10 business days before the commencement of the event

Registration pool or spa	Y	N	\$34.90	\$34.90	0.00%	\$0.00
Information search fee pool or spa	Y	N	\$51.90	\$51.90	0.00%	\$0.00
Lodgement fee for certificate of pool or spa barrier compliance	Y	N	\$22.40	\$22.40	0.00%	\$0.00
Lodgement of certificate of pool or spa barrier non-compliance	Y	N	\$422.70	\$422.70	0.00%	\$0.00



Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## COMMUNITY WELLBEING

### EMERGENCY MANAGEMENT

Fire Hazard Clearance Admin Charge	N	N	\$244.50	\$252.00	3.07%	\$7.50
Fire Hazard Infringement Notice – Legislated fine under the CFA Act	N	N	\$1,923.00	\$1,923.00	0.00%	\$0.00

### PET REGISTRATIONS

#### DOG REGISTRATION

##### DOG REGISTRATION – DANGEROUS, MENACING & RESTRICTED BREEDS FEES

Dangerous Dog	Y	N	\$320.00	\$335.00	4.69%	\$15.00
Restricted Breed Dog	N	N	\$320.00	\$335.00	4.69%	\$15.00
Menacing Dog	N	N	\$320.00	\$335.00	4.69%	\$15.00

##### DOG REGISTRATION – MAXIMUM FEES

Fertile (Non Desexed) Dog	N	N	\$165.00	\$192.00	16.36%	\$27.00
Fertile (Non Desexed) Dog – Pensioner Concession	N	N	\$58.00	\$69.00	18.97%	\$11.00
Dangerous Dog as Guard Dog – for Non Residential Premises	N	N	\$320.00	\$192.00	-40.00%	-\$128.00
Dangerous Dog that has undergone Protective Training	N	N	\$320.00	\$192.00	-40.00%	-\$128.00

##### DOG REGISTRATION – REDUCED FEES

Dog Kept in Foster care by Registered Foster carer	N	N	\$8.00	\$8.24	3.00%	\$0.24
Desexed Dog	N	N	\$55.00	\$64.00	16.36%	\$9.00
Dog over 10 years old	N	N	\$55.00	\$64.00	16.36%	\$9.00
Farm Working Dog	N	N	\$55.00	\$64.00	16.36%	\$9.00
Breeding Dog associated with a registered DAB	N	N	\$55.00	\$64.00	16.36%	\$9.00
Obedience Trained Dog	N	N	\$55.00	\$64.00	16.36%	\$9.00
Dog and owner registered with the same applicable organisation	N	N	\$55.00	\$64.00	16.36%	\$9.00
Hound registered with the GMA that is microchipped	N	N	\$55.00	\$64.00	16.36%	\$9.00
Dog Registration – Reduced Fees – Pensioner Concession	N	N	\$19.00	\$23.00	21.05%	\$4.00

##### DOG REGISTRATION – LEGISLATED DISCOUNT FEES

Approved Assistance Dog	N	N	\$0.00	\$0.00	0.00%	\$0.00
Dog (not dangerous) in care of VEFC (first 12 months)	N	N	\$8.00	\$8.00	0.00%	\$0.00
Guide Dog	N	N	\$0.00	\$0.00	0.00%	\$0.00
Government Authority Working Dog	N	N	\$0.00	\$0.00	0.00%	\$0.00

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## CAT REGISTRATION

### CAT REGISTRATION – MAXIMUM FEES

Fertile (Non Desexed) Cat – with Vet Exemption	N	N	\$150.00	\$180.00	20.00%	\$30.00
Fertile (Non Desexed) Cat – with Vet Exemption – Pensioner Concession	N	N	\$52.00	\$62.00	19.23%	\$10.00

### CAT REGISTRATION – REDUCED FEES

Cat Kept in Foster care by Registered Foster carer	N	N	\$8.00	\$8.24	3.00%	\$0.24
Desexed Cat	N	N	\$50.00	\$60.00	20.00%	\$10.00
Cat over 10 years old	N	N	\$50.00	\$60.00	20.00%	\$10.00
Breeding Cat associated with a registered DAB	N	N	\$50.00	\$60.00	20.00%	\$10.00
Cat and owner registered with the same applicable organisation	N	N	\$50.00	\$60.00	20.00%	\$10.00
Cat Registration – Reduced Fees – Pensioner Concession	N	N	\$16.00	\$20.00	25.00%	\$4.00

### CAT REGISTRATION – LEGISLATED DISCOUNT FEES

Cat in care of VEFC (first 12 months)	N	N	\$8.00	\$8.00	0.00%	\$0.00
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## ANIMAL OTHER

Accessing Pet Register Information	N	N	\$15.00	\$15.50	3.33%	\$0.50
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## DOMESTIC ANIMAL BUSINESS REGISTRATION

Domestic Animal Business Registration – Catteries, Boarding Kennels, Shelters, Pounds, Pet Shops, Breeding establishments with more than 3 fertile females	N	N	\$400.00	\$412.00	3.00%	\$12.00
Domestic Animal Business Registration – Dog Training Establishments	N	N	\$250.00	\$257.50	3.00%	\$7.50

## IMPOUNDMENT FEES

### STOCK IMPOUNDMENT FEES

Livestock Sustainance fee (per animal/per day)	N	Y	\$0.00	\$30.00	∞	\$30.00
Cows (per animal)	N	Y	\$220.00	\$226.50	2.95%	\$6.50
Horses (per animal)	N	Y	\$220.00	\$226.50	2.95%	\$6.50
Pigs (per animal)	N	Y	\$145.00	\$149.50	3.10%	\$4.50
Alpacas (per animal)	N	Y	\$145.00	\$149.50	3.10%	\$4.50
Llamas (per animal)	N	Y	\$145.00	\$149.50	3.10%	\$4.50
Sheep (per animal)	N	Y	\$145.00	\$149.50	3.10%	\$4.50
Goats (per animal)	N	Y	\$145.00	\$149.50	3.10%	\$4.50
Any animal exceeding 14 days of being held in Council's Stock Pound	N	Y	\$170.00	\$175.00	2.94%	\$5.00

### IMPOUND & RELEASE FEES

Heavy haulage tow / Skip bin / Bulk waste / Shipping container / or other large item	N	Y	\$800.00	\$880.00	10.00%	\$80.00
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Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## IMPOUND & RELEASE FEES [continued]

Vehicles	N	Y	\$800.00	\$693.00	-13.38%	-\$107.00
Other	N	Y	\$60.00	\$62.00	3.33%	\$2.00

## LOCAL LAWS SERVICES

### EXCESS ANIMAL PERMIT

Animal Permit – Application	N	N	\$205.00	\$211.00	2.93%	\$6.00
Animal Permit – Application – Pensioner Concession	N	N	\$90.00	\$92.70	3.00%	\$2.70
Animal Permit – Renewal	N	N	\$155.00	\$159.50	2.90%	\$4.50
Animal Permit – Renewal – Pensioner Concession	N	N	\$47.00	\$48.41	3.00%	\$1.41

### ROADSIDE TRADING

Roadside Trading Permit – 1 Day Trading – Application	N	N	\$159.00	\$164.00	3.14%	\$5.00
Roadside Trading Permit – 1 Day Trading – Application – Not for Profit Group	N	N	\$78.00	\$80.50	3.21%	\$2.50
Roadside Trading Permit (Fixed Location) – Application – Not for Profit Group	N	N	\$0.00	\$994.00	∞	\$994.00
Roadside Trading Permit (Fixed Location) – Application	N	N	\$0.00	\$2,004.50	∞	\$2,004.50
Roadside Trading Permit (Fixed Location) – Renewal	N	N	\$0.00	\$2,004.50	∞	\$2,004.50
Roadside Trading Permit (Fixed Location) – Renewal – Not for Profit Group	N	N	\$0.00	\$994.50	∞	\$994.50
Roadside Trading Permit (Flexible Location) – Application	N	N	\$1,975.00	\$2,034.50	3.01%	\$59.50
Roadside Trading Permit (Flexible Location) – Application – Not for Profit Group	N	N	\$980.00	\$1,009.50	3.01%	\$29.50
Roadside Trading Permit (Flexible Location) – Renewal	N	N	\$1,975.00	\$2,034.50	3.01%	\$59.50
Roadside Trading Permit (Flexible Location) – Renewal – Not for Profit Group	N	N	\$980.00	\$1,009.50	3.01%	\$29.50

### FOOTPATH TRADING

Footpath Trading Permit – Application	N	N	\$205.00	\$211.00	2.93%	\$6.00
Footpath Trading Permit – Application – Not for Profit Group	N	N	\$105.00	\$108.00	2.86%	\$3.00
Footpath Trading Permit – Renewal	N	N	\$160.00	\$165.00	3.13%	\$5.00
Footpath Trading Permit – Renewal – Not for Profit Group	N	N	\$80.00	\$82.50	3.13%	\$2.50

### CLOTHING BINS

Clothing Bins Permit – Application – Not for Profit Group	N	N	\$100.00	\$103.00	3.00%	\$3.00
Clothing Bins Permit – Renewal – Not for Profit Group	N	N	\$80.00	\$82.50	3.13%	\$2.50

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## OPEN AIR BURNING OFF

Open Air Burning/Burning Off Permit	N	N	\$205.00	\$211.00	2.93%	\$6.00
Open Air Burning/Burning Off Permit – Pension Concession	N	N	\$94.00	\$96.82	3.00%	\$2.82
Open Air Burning Change of Category	N	N	\$300.00	\$309.00	3.00%	\$9.00
Open Air Burning Change of Category – Pension Concession	N	N	\$138.50	\$142.66	3.00%	\$4.16

## ADVERTISING BOARDS

Real Estate Advertising Board	N	N	\$205.00	\$211.00	2.93%	\$6.00
Community Advertising Board	N	N	\$100.00	\$103.00	3.00%	\$3.00
Electoral Signage Board	N	N	\$205.00	\$211.00	2.93%	\$6.00

## OTHER LOCAL LAWS SERVICES

Bulk Rubbish Container/Skip Bin Permit	N	N	\$70.00	\$72.00	2.86%	\$2.00
Storage/Shipping Container Permit	N	N	\$205.00	\$211.00	2.93%	\$6.00
Fireworks Display Permit	N	N	\$205.00	\$211.00	2.93%	\$6.00

## HEALTH SERVICES

### REGISTERED PREMISES ENQUIRIES

Pre-Purchase Inspection & Report (per premises)	N	N	\$255.00	\$262.50	2.94%	\$7.50
Registered Premises – Plans Assessment	N	N	\$170.00	\$175.00	2.94%	\$5.00

### FIXED FOOD PREMISES

#### ESTABLISHMENT FEES

Establishment Fee (per registration)	N	N	\$265.00	\$273.00	3.02%	\$8.00
Establishment Fee – Not for Profit Groups (per registration)	N	N	\$265.00	\$273.00	3.02%	\$8.00

#### FIXED FOOD PREMISES – CLASS 1

Class 1 – Food Registration & Renewal	N	N	\$680.00	\$700.50	3.01%	\$20.50
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#### FIXED FOOD PREMISES – CLASS 2

Class 2 – Supermarket Food Registration & Renewal	N	N	\$2,500.00	\$2,575.00	3.00%	\$75.00
Class 2 – Food Registration & Renewal	N	N	\$680.00	\$700.50	3.01%	\$20.50
Class 2 – Food Registration & Renewal – Not for Profit Groups	N	N	\$340.00	\$350.00	2.94%	\$10.00

#### FIXED FOOD PREMISES – CLASS 3

Class 3 – Large Convenience Store – Food Registration & Renewal	N	N	\$1,250.00	\$1,287.50	3.00%	\$37.50
Class 3A – Food Registration & Renewal	N	N	\$483.00	\$497.50	3.00%	\$14.50

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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### FIXED FOOD PREMISES – CLASS 3 [continued]

Class 3A – Food Registration – Not for Profit Groups	N	N	\$250.00	\$257.50	3.00%	\$7.50
Class 3 – Food Registration & Renewal	N	N	\$420.00	\$432.50	2.98%	\$12.50
Class 3 – Food Registration – Not for Profit Groups	N	N	\$210.00	\$216.50	3.10%	\$6.50

### FIXED FOOD PREMISES – CLASS 4

Class 4 – Notifications	N	Y	\$0.00	\$0.00	0.00%	\$0.00
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## STREATRADER (TEMPORARY) FOOD PREMISES

### STREATRADER – ESTABLISHMENT FEES

Streatrader Establishment Fee (per registration)	N	N	\$265.00	\$273.00	3.02%	\$8.00
Streatrader Establishment Fee – Not for Profit Groups (per registration)	N	N	\$265.00	\$273.00	3.02%	\$8.00

### STREATRADER – CLASS 2

Class 2 – Mobile Premises – Registration & Renewal (per mobile premises)	N	N	\$340.00	\$350.00	2.94%	\$10.00
Class 2 – Mobile Premises – Registration & Renewal – Not for Profit Groups (per mobile premises)	N	N	\$170.00	\$175.00	2.94%	\$5.00
Class 2 – Temporary Premises – Registration & Renewal (per registration)	N	N	\$340.00	\$350.00	2.94%	\$10.00
Class 2 – Temporary Premises – Registration & Renewal – Not for Profit Groups (per registration)	N	N	\$170.00	\$175.00	2.94%	\$5.00
Class 2 – Vending Machine – Registration & Renewal (per machine)	N	N	\$320.00	\$329.50	2.97%	\$9.50

### STREATRADER – CLASS 3

Class 3 – Mobile Premises – Registration & Renewal (per mobile premises)	N	N	\$210.00	\$216.50	3.10%	\$6.50
Class 3 – Mobile Premises – Registration & Renewal – Not for Profit Groups (per mobile premises)	N	N	\$105.00	\$108.00	2.86%	\$3.00
Class 3 – Temporary Premises – Registration & Renewal (per registration)	N	N	\$210.00	\$216.50	3.10%	\$6.50
Class 3 – Temporary Premises – Registration & Renewal – Not for Profit Groups (per registration)	N	N	\$105.00	\$108.00	2.86%	\$3.00
Class 3 – Vending Machine – Registration & Renewal (per machine)	N	N	\$210.00	\$216.50	3.10%	\$6.50
Class 3 – Water Carter – Registration & Renewal (per water vehicle)	N	N	\$210.00	\$216.50	3.10%	\$6.50
Class 3 – Water Carter – Registration & Renewal – Not for Profit Groups (per water vehicle)	N	N	\$105.00	\$108.00	2.86%	\$3.00

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## STREATRADER – CLASS 4

Streatrader Class 4 – Notifications	N	Y	\$0.00	\$0.00	0.00%	\$0.00
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## STREATRADER – OTHER FEES

Additional Inspection Fee	N	Y	\$160.00	\$165.00	3.13%	\$5.00
Change of Food Class or Proprietor Details	N	Y	\$160.00	\$165.00	3.13%	\$5.00

## HEALTH PREMISES REGISTRATION

### HEALTH & BEAUTY PREMISES REGISTRATIONS

Establishment Fee – PHWB Act Premises	N	N	\$210.00	\$216.50	3.10%	\$6.50
High Risk Activities – Health Registration & Renewal	N	N	\$310.00	\$319.50	3.06%	\$9.50
Medium Risk Activities – Health Registration & Renewal	N	N	\$260.00	\$268.00	3.08%	\$8.00
Low Risk Activities – Ongoing Registration	N	N	\$310.00	\$319.50	3.06%	\$9.50

### PRESCRIBED ACCOMMODATION PREMISES REGISTRATIONS

Accommodation (4 – 20 Persons) – Health Registration & Renewal	N	N	\$350.00	\$360.50	3.00%	\$10.50
Accommodation (21 – 40 Persons) – Health Registration & Renewal	N	N	\$530.00	\$546.00	3.02%	\$16.00
Accommodation (41+ Persons) – Health Registration & Renewal	N	N	\$700.00	\$721.00	3.00%	\$21.00

### CARAVAN PARK REGISTRATIONS

Additional Inspection Fee (new)	N	N	\$160.00	\$164.80	3.00%	\$4.80
Caravan Park – Registration & Renewal (3 yearly)	N	Y				Set by Formula
Caravan Park – Transfer	N	Y				Set by Formula

### AQUATIC REGISTRATIONS

Aquatic (1 – 2 systems) – Registration & Renewal	N	N	\$300.00	\$309.00	3.00%	\$9.00
Aquatic (3+ systems) – Registration & Renewal	N	N	\$390.00	\$401.50	2.95%	\$11.50

### HEALTH PREMISES – OTHER FEES

Additional Inspection Fee	N	Y	\$125.00	\$129.00	3.20%	\$4.00
Change of Health Class or Proprietor Details	N	Y	\$125.00	\$129.00	3.20%	\$4.00
Transfer of Health Registration	N	Y	\$210.00	\$216.50	3.10%	\$6.50

### SEPTIC TANK PERMITS AND SERVICES

Additional Assessment Time for Exemption fee	N	N				100 per hour over 2.6
Additional Assessment Time Major Alteration fee	N	N				100 per hour over 8.2
Additional Assessment Time Minor Alteration fee	N	N	\$0.00	\$0.00	0.00%	\$0.00

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## SEPTIC TANK PERMITS AND SERVICES [continued]

Wastewater Written Advice (new)	N	Y	\$80.00	\$82.40	3.00%	\$2.40
Permit to Install a Septic System	N	N	\$750.00	\$750.00	0.00%	\$0.00
Permit to Alter (Major) a Septic System	N	N	\$750.00	\$750.00	0.00%	\$0.00
Permit to Alter (Minor) a Septic System	N	N	\$580.00	\$580.00	0.00%	\$0.00
Transfer a Permit to Install/Alter a Septic System	N	N	\$155.00	\$155.00	0.00%	\$0.00
Amend a Permit to Install/Alter a Septic System	N	N	\$160.00	\$160.00	0.00%	\$0.00
Renew a Permit to Install/Alter a Septic System	N	N	\$130.00	\$130.00	0.00%	\$0.00
Exemption	N	N	\$202.98	\$209.07	3.00%	\$6.09
Additional inspection fee	N	N	\$100.00	\$103.00	3.00%	\$3.00
Pre Application Site Consultation	N	Y	\$100.00	\$103.00	3.00%	\$3.00
File Search and Copy of Plans	N	Y	\$75.00	\$77.50	3.33%	\$2.50

## SUSTAINABLE ENVIRONMENT AND FACILITIES

### PROPERTY AND FACILITIES MANAGEMENT / RECREATION – AQUATIC OPERATIONS

#### BELGRAVE POOL

##### BELGRAVE POOL ADMISSION

Belgrave Pool Adult admission	N	Y	\$6.50	\$7.00	7.69%	\$0.50
Belgrave Pool Concession	N	Y	\$4.50	\$5.00	11.11%	\$0.50
Belgrave Pool Child	N	Y	\$4.00	\$4.50	12.50%	\$0.50
Belgrave Pool Pensioner	N	Y	\$4.00	\$4.50	12.50%	\$0.50
Belgrave Pool Adult 10-use pass	N	Y	\$54.00	\$57.00	5.56%	\$3.00
Belgrave Pool Concession 10-use pass	N	Y	\$42.00	\$44.50	5.95%	\$2.50
Belgrave Pool Child 10-use pass	N	Y	\$38.00	\$40.50	6.58%	\$2.50
Belgrave Pool Pensioner 10-use pass	N	Y	\$36.00	\$38.00	5.56%	\$2.00

##### BELGRAVE POOL SCHOOL GROUPS

Belgrave Pool School groups – School Groups (per head)	N	Y	\$3.00	\$3.50	16.67%	\$0.50
Belgrave Pool School groups – Swim Teacher 30min	N	Y	\$29.00	\$31.00	6.90%	\$2.00
Belgrave Pool School groups – Swim Teacher 45min	N	Y	\$42.00	\$44.50	5.95%	\$2.50
Belgrave Pool School groups – Swim Teacher 60min	N	Y	\$56.00	\$59.00	5.36%	\$3.00
Belgrave Pool School groups – Lane Hire – Operating hours + entry	N	Y	\$56.50	\$59.50	5.31%	\$3.00
Belgrave Pool School groups – Pool Hire – half pool per hour + entry	N	Y	\$111.50	\$118.00	5.83%	\$6.50
Belgrave Pool School groups – Pool Hire – whole pool per hour	N	Y	\$239.50	\$253.00	5.64%	\$13.50



Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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### BELGRAVE POOL SMALL GROUP OR COMMUNITY BENEFIT GROUP

Belgrave Pool Pool Hire (Small Group or Community Benefit Group) – Whole pool per hour	N	Y	\$129.00	\$136.00	5.43%	\$7.00
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### BELGRAVE POOL SEASON PASSES – EARLY BIRD

Belgrave Pool Season Passes – early bird Adult Single	N	Y	\$180.00	\$188.00	4.44%	\$8.00
Belgrave Pool Season Passes – early bird Concession Single	N	Y	\$139.00	\$144.00	3.60%	\$5.00
Belgrave Pool Season Passes – early bird Family	N	Y	\$361.50	\$382.00	5.67%	\$20.50

### BELGRAVE POOL SEASON PASSES – STANDARD

Belgrave Pool Season Passes – standard Adult Single	N	Y	\$189.00	\$200.00	5.82%	\$11.00
Belgrave Pool Season Passes – standard Concession Single	N	Y	\$147.00	\$156.00	6.12%	\$9.00
Belgrave Pool Season Passes – standard Family	N	Y	\$382.50	\$400.00	4.58%	\$17.50

## HEALESVILLE POOL

### HEALESVILLE POOL ADMISSION

Healesville Pool Adult admission	N	Y	\$6.00	\$6.50	8.33%	\$0.50
Healesville Pool Concession	N	Y	\$4.00	\$4.50	12.50%	\$0.50
Healesville Pool Child	N	Y	\$3.50	\$4.00	14.29%	\$0.50
Healesville Pool Pensioner	N	Y	\$3.50	\$4.00	14.29%	\$0.50
Healesville Pool Adult 10-use pass	N	Y	\$49.00	\$52.00	6.12%	\$3.00
Healesville Pool Concession 10-use pass	N	Y	\$38.00	\$40.50	6.58%	\$2.50
Healesville Pool Child 10-use pass	N	Y	\$34.00	\$36.00	5.88%	\$2.00
Healesville Pool Pensioner 10-use pass	N	Y	\$31.00	\$33.00	6.45%	\$2.00

### HEALESVILLE POOL SCHOOL GROUPS

Healesville Pool – School Groups (per head)	N	Y	\$3.00	\$3.50	16.67%	\$0.50
Healesville Pool School groups – Swim Teacher 30min	N	Y	\$29.00	\$31.00	6.90%	\$2.00
Healesville Pool School groups – Swim Teacher 45min	N	Y	\$42.00	\$44.50	5.95%	\$2.50
Healesville Pool School groups – Swim Teacher 60min	N	Y	\$56.00	\$59.00	5.36%	\$3.00
Healesville Pool School groups Lane Hire – Operating hours + entry	N	Y	\$56.50	\$59.50	5.31%	\$3.00
Healesville Pool School groups Pool Hire – half pool per hour + entry	N	Y	\$111.50	\$118.00	5.83%	\$6.50
Healesville Pool School groups Pool Hire – whole pool per hour	N	Y	\$239.50	\$253.00	5.64%	\$13.50

### HEALESVILLE POOL SMALL GROUP OR COMMUNITY BENEFIT GROUP

Healesville Pool Pool Hire (Small Group) – Whole pool per hour	N	Y	\$129.00	\$136.00	5.43%	\$7.00
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Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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### HEALESVILLE POOL SEASON PASSES – EARLY BIRD

Healesville Pool Season Passes – early bird Adult Single	N	Y	\$83.50	\$88.50	5.99%	\$5.00
Healesville Pool Season Passes – early bird Concession Single	N	Y	\$66.50	\$70.50	6.02%	\$4.00
Healesville Pool Season Passes – early bird Family	N	Y	\$195.00	\$206.00	5.64%	\$11.00

### HEALESVILLE POOL SEASON PASSES – STANDARD

Healesville Pool Season Passes – standard Adult Single	N	Y	\$94.50	\$100.00	5.82%	\$5.50
Healesville Pool Season Passes – standard Concession Single	N	Y	\$72.50	\$76.50	5.52%	\$4.00
Healesville Pool Season Passes – standard Family	N	Y	\$217.00	\$230.00	5.99%	\$13.00

## LILYDALE POOL

### LILYDALE POOL ADMISSION

Lilydale Pool Admission Adult admission	N	Y	\$6.00	\$6.50	8.33%	\$0.50
Lilydale Pool Admission Concession	N	Y	\$4.00	\$4.50	12.50%	\$0.50
Lilydale Pool Admission Child	N	Y	\$3.50	\$4.00	14.29%	\$0.50
Lilydale Pool Admission Pensioner	N	Y	\$3.50	\$4.00	14.29%	\$0.50
Lilydale Pool Admission Adult 10-use pass	N	Y	\$49.00	\$52.00	6.12%	\$3.00
Lilydale Pool Admission Concession 10-use pass	N	Y	\$38.00	\$40.50	6.58%	\$2.50
Lilydale Pool Admission Child 10-use pass	N	Y	\$34.00	\$36.00	5.88%	\$2.00
Lilydale Pool Admission Pensioner 10-use pass	N	Y	\$31.00	\$33.00	6.45%	\$2.00

### LILYDALE POOL SCHOOL GROUPS

Lilydale Pool School groups – School Groups (per head)	N	Y	\$3.00	\$3.50	16.67%	\$0.50
Lilydale Pool School groups – Swim Teacher 30min	N	Y	\$29.00	\$31.00	6.90%	\$2.00
Lilydale Pool School groups – Swim Teacher 45min	N	Y	\$42.00	\$44.50	5.95%	\$2.50
Lilydale Pool School groups – Swim Teacher 60min	N	Y	\$56.00	\$59.00	5.36%	\$3.00
Lilydale Pool School groups Lane Hire – Operating hours + entry	N	Y	\$56.50	\$59.50	5.31%	\$3.00
Lilydale Pool School groups Pool Hire – half pool per hour + entry	N	Y	\$111.50	\$118.00	5.83%	\$6.50
Lilydale Pool School groups Pool Hire – whole pool per hour	N	Y	\$239.50	\$253.00	5.64%	\$13.50

### LILYDALE POOL SMALL GROUP OR COMMUNITY BENEFIT GROUP

Lilydale Pool Pool Hire (Small Group) – whole pool per hour	N	Y	\$129.00	\$136.00	5.43%	\$7.00
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Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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### LILYDALE POOL SEASON PASSES – EARLY BIRD

Lilydale Pool Season Passes – early bird Adult Single	N	Y	\$83.50	\$88.50	5.99%	\$5.00
Lilydale Pool Season Passes – early bird Concession Single	N	Y	\$66.50	\$70.50	6.02%	\$4.00
Lilydale Pool Season Passes – early bird Family	N	Y	\$195.00	\$206.50	5.90%	\$11.50

### LILYDALE POOL SEASON PASSES – STANDARD

Lilydale Pool Season Passes – standard Adult Single	N	Y	\$94.50	\$100.00	5.82%	\$5.50
Lilydale Pool Season Passes – standard Concession Single	N	Y	\$72.50	\$76.50	5.52%	\$4.00
Lilydale Pool Season Passes – standard Family	N	Y	\$217.00	\$230.00	5.99%	\$13.00

## MONBULK POOL

### MONBULK POOL ADMISSION

Monbulk Pool Admission Adult Swim	N	Y	\$8.00	\$8.50	6.25%	\$0.50
Monbulk Pool Admission Concession	N	Y	\$6.00	\$6.50	8.33%	\$0.50
Monbulk Pool Admission Pensioner	N	Y	\$5.50	\$6.00	9.09%	\$0.50
Monbulk Pool Admission Child swim (2 – 15 years)	N	Y	\$5.50	\$6.00	9.09%	\$0.50
Monbulk Pool Admission Family	N	Y	\$21.00	\$22.00	4.76%	\$1.00
Monbulk Pool Admission Swim Club	N	Y	\$3.00	\$3.50	16.67%	\$0.50

### MONBULK POOL SWIM TICKETS

Monbulk Pool Swim Tickets Adult 20 visit	N	Y	\$136.00	\$145.00	6.62%	\$9.00
Monbulk Pool Swim Tickets Family 20 visit	N	Y	\$375.00	\$397.50	6.00%	\$22.50
Monbulk Pool Swim Tickets Child 20 visit	N	Y	\$98.00	\$103.00	5.10%	\$5.00
Monbulk Pool Swim Tickets Concession 20 visit	N	Y	\$104.00	\$111.00	6.73%	\$7.00
Monbulk Pool Swim Tickets Pensioner 20 visit	N	Y	\$92.50	\$98.00	5.95%	\$5.50

### MONBULK POOL SWIM MEMBERSHIPS

Monbulk Pool Swim Memberships Start-up Fee	N	Y	\$62.00	\$65.50	5.65%	\$3.50
Monbulk Pool Swim Memberships Start-up Concession	N	Y	\$48.00	\$50.00	4.17%	\$2.00
Monbulk Pool Swim Memberships DD Monthly Aquatic – Adult	N	Y	\$48.00	\$50.00	4.17%	\$2.00
Monbulk Pool Swim Memberships DD Monthly Aquatic – Concession	N	Y	\$35.00	\$37.00	5.71%	\$2.00
Monbulk Pool Swim Memberships 12 months	N	Y	\$643.00	\$682.00	6.07%	\$39.00
Monbulk Pool Swim Memberships Swim Club monthly	N	Y	\$48.50	\$51.50	6.19%	\$3.00

### MONBULK POOL GROUP ENTRY

Monbulk Pool Group Entry Junior 14 years & under	N	Y	\$4.50	\$5.00	11.11%	\$0.50
Monbulk Pool Group Entry Senior 15 years & over	N	Y	\$5.50	\$6.00	9.09%	\$0.50
Monbulk Pool Group Entry Leaders	N	Y	\$3.00	\$3.50	16.67%	\$0.50

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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### MONBULK POOL SCHOOL SWIM LESSONS

Monbulk Pool School Swim Lessons – School Groups (per head)	N	Y	\$4.00	\$4.50	12.50%	\$0.50
Monbulk Pool School Swim Lessons Swim teachers 30min	N	Y	\$29.00	\$31.00	6.90%	\$2.00
Monbulk Pool School Swim Lessons Swim teachers 45min	N	Y	\$42.00	\$44.50	5.95%	\$2.50
Monbulk Pool School Swim Lessons Swim teachers 60min	N	Y	\$56.00	\$59.00	5.36%	\$3.00

### MONBULK POOL SWIM LESSONS

Monbulk Pool Swim Lessons SAWS – Swim & Water Safety	N	Y	\$21.00	\$22.00	4.76%	\$1.00
Monbulk Pool Swim Lessons Baby Play – 12mth – 3years	N	Y	\$14.00	\$15.00	7.14%	\$1.00
Monbulk Pool Swim Lessons Pre & After School	N	Y	\$18.00	\$19.00	5.56%	\$1.00
Monbulk Pool Swim Lessons Squad	N	Y	\$17.50	\$18.50	5.71%	\$1.00
Monbulk Pool Swim Lessons Adults (15years +)	N	Y	\$17.00	\$18.00	5.88%	\$1.00
Monbulk Pool Swim Lessons Private – PWD (30 min)	N	Y	\$42.00	\$44.50	5.95%	\$2.50
Monbulk Pool Swim Lessons Private	N	Y	\$68.00	\$72.00	5.88%	\$4.00
Monbulk Pool Swim Lessons Bronze	N	Y	\$27.00	\$28.50	5.56%	\$1.50

### MONBULK POOL AQUA CLASSES

Monbulk Pool Aqua Classes Casual	N	Y	\$18.00	\$19.00	5.56%	\$1.00
Monbulk Pool Aqua Classes Concession	N	Y	\$13.50	\$14.50	7.41%	\$1.00
Monbulk Pool Aqua Classes Pension	N	Y	\$12.00	\$13.00	8.33%	\$1.00
Monbulk Pool Aqua Classes Aqua Adult – 10 visit	N	Y	\$160.00	\$170.00	6.25%	\$10.00
Monbulk Pool Aqua Classes Aqua Concession – 10 visit	N	Y	\$123.50	\$130.50	5.67%	\$7.00
Monbulk Pool Aqua Classes Aqua Pension- 10 visit	N	Y	\$107.00	\$113.50	6.07%	\$6.50

### MONBULK POOL GYMNASIUM

Monbulk Pool Gymnasium Casual Gym – Adult	N	Y	\$18.50	\$19.50	5.41%	\$1.00
Monbulk Pool Gymnasium Start-up Fee	N	Y	\$103.00	\$109.00	5.83%	\$6.00
Monbulk Pool Gymnasium Start-up Fee – Concession/Pension	N	Y	\$59.00	\$62.50	5.93%	\$3.50
Monbulk Pool Gymnasium DD Monthly Fee	N	Y	\$98.00	\$103.00	5.10%	\$5.00
Monbulk Pool Gymnasium DD Monthly Fee Concession/Pension	N	Y	\$77.00	\$81.50	5.84%	\$4.50
Monbulk Pool Gymnasium DD Monthly Fee – Corporate	N	Y	\$80.50	\$85.00	5.59%	\$4.50
Monbulk Pool Gymnasium DD Monthly Fee – Seniors	N	Y	\$76.00	\$80.00	5.26%	\$4.00
Monbulk Pool Gymnasium Personal Training – 1/2 hour Session	N	Y	\$50.50	\$53.50	5.94%	\$3.00
Monbulk Pool Gymnasium Fitness Classes – Casual	N	Y	\$18.00	\$19.00	5.56%	\$1.00

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## MONBULK POOL GYMNASIUM [continued]

Monbulk Pool Gymnasium Fitness Classes – Concession	N	Y	\$12.50	\$13.50	8.00%	\$1.00
Monbulk Pool Gymnasium Older exercise group	N	Y	\$8.00	\$8.50	6.25%	\$0.50
Monbulk Pool Gymnasium WorkCover Rehab Membership	N	Y	\$445.00	\$470.00	5.62%	\$25.00
Monbulk Pool Gymnasium 12 Month – Gold	N	Y	\$1,291.00	\$1,369.00	6.04%	\$78.00
Monbulk Pool Gymnasium 12 Month – Gold Concession/Pension	N	Y	\$985.00	\$1,044.00	5.99%	\$59.00
Monbulk Pool Gymnasium 3 Term – Gold	N	Y	\$328.00	\$347.00	5.79%	\$19.00

## MONBULK POOL BIRTHDAY PARTIES

Monbulk Pool Birthday Parties General x 10	N	Y	\$247.50	\$262.50	6.06%	\$15.00
Monbulk Pool Birthday Parties Add Children	N	Y	\$24.50	\$26.00	6.12%	\$1.50
Monbulk Pool Birthday Parties Games only x10	N	Y	\$150.00	\$159.00	6.00%	\$9.00
Monbulk Pool Birthday Parties Games Add Children	N	Y	\$15.00	\$16.00	6.67%	\$1.00

## MONBULK POOL FUN DAYS

Monbulk Pool Fun Days Adult	N	Y	\$9.00	\$9.50	5.56%	\$0.50
Monbulk Pool Fun Days Concession	N	Y	\$7.00	\$7.50	7.14%	\$0.50
Monbulk Pool Fun Days Child	N	Y	\$6.50	\$7.00	7.69%	\$0.50
Monbulk Pool Fun Days Pool hire (per hour)	N	Y	\$256.00	\$271.50	6.05%	\$15.50
Monbulk Pool Fun Days Pool Hire (Small Group) – Whole pool per hour	N	Y	\$129.00	\$137.00	6.20%	\$8.00

## MONBULK POOL CRECHE

Monbulk Pool Creche Casual	N	Y	\$5.50	\$6.00	9.09%	\$0.50
Monbulk Pool Creche Members	N	Y	\$4.50	\$5.00	11.11%	\$0.50

## YARRA RECREATION CENTRE

### YARRA RECREATION CENTRE DRY PROGRAMS

Yarra Recreation Centre Dry programs Court hire – peak	N	Y	\$49.50	\$52.50	6.06%	\$3.00
Yarra Recreation Centre Dry programs Court hire – off peak	N	Y	\$37.50	\$40.00	6.67%	\$2.50
Yarra Recreation Centre Dry programs Badminton – court hire	N	Y	\$25.50	\$27.00	5.88%	\$1.50
Yarra Recreation Centre Dry programs Badminton – per person	N	Y	\$8.00	\$8.50	6.25%	\$0.50
Yarra Recreation Centre Dry programs Group Fitness – casual	N	Y	\$18.00	\$19.00	5.56%	\$1.00
Yarra Recreation Centre Dry programs Group Fitness – concession	N	Y	\$12.50	\$13.50	8.00%	\$1.00
Yarra Recreation Centre Dry programs Prime Movers	N	Y	\$8.00	\$8.50	6.25%	\$0.50
Yarra Recreation Centre Dry programs Gym – casual	N	Y	\$18.50	\$19.50	5.41%	\$1.00
Yarra Recreation Centre Dry programs Teen Gym	N	Y	\$9.00	\$9.50	5.56%	\$0.50

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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### YARRA RECREATION CENTRE DRY PROGRAMS [continued]

Yarra Recreation Centre Dry programs Multi purpose room (per hour)	N	Y	\$34.50	\$36.50	5.80%	\$2.00
Yarra Recreation Centre Dry programs Schools – court hire off peak	N	Y	\$34.00	\$36.00	5.88%	\$2.00
Yarra Recreation Centre Dry programs Schools – court hire peak	N	Y	\$49.50	\$52.50	6.06%	\$3.00

### YARRA RECREATION CENTRE GOLD MEMBERSHIPS

Yarra Recreation Centre Gold Memberships Start-up Fee	N	Y	\$103.00	\$109.00	5.83%	\$6.00
Yarra Recreation Centre Gold Memberships Start-up Fee – Concession/Pension	N	Y	\$59.00	\$62.50	5.93%	\$3.50
Yarra Recreation Centre Gold Memberships DD Monthly Fee	N	Y	\$98.00	\$103.00	5.10%	\$5.00
Yarra Recreation Centre Gold Memberships DD Monthly Fee Concession/Pension	N	Y	\$77.00	\$81.50	5.84%	\$4.50
Yarra Recreation Centre Gold Memberships DD Monthly Fee – Seniors	N	Y	\$76.00	\$80.00	5.26%	\$4.00
Yarra Recreation Centre Gold Memberships 12 Term – Gold	N	Y	\$1,291.00	\$1,369.00	6.04%	\$78.00
Yarra Recreation Centre Gold Memberships 12 Term – Concession/Pension	N	Y	\$985.00	\$1,044.00	5.99%	\$59.00
Yarra Recreation Centre Gold Memberships 3 Term – Gold	N	Y	\$328.00	\$347.00	5.79%	\$19.00

### YARRA RECREATION CENTRE WET PROGRAMS ADMISSION

Yarra Recreation Centre Wet programs admission Adult (16+) admission	N	Y	\$8.00	\$8.50	6.25%	\$0.50
Yarra Recreation Centre Wet programs admission Concession (15+)	N	Y	\$6.00	\$6.50	8.33%	\$0.50
Yarra Recreation Centre Wet programs admission Child (3 – 15years)	N	Y	\$5.50	\$6.00	9.09%	\$0.50
Yarra Recreation Centre Wet programs admission Pensioner	N	Y	\$5.50	\$6.00	9.09%	\$0.50
Yarra Recreation Centre Wet programs admission Family	N	Y	\$21.00	\$22.00	4.76%	\$1.00
Yarra Recreation Centre Wet programs admission Locker hire	N	Y	\$0.00	\$0.00	0.00%	\$0.00

### YARRA RECREATION CENTRE WET PROGRAMS GROUP ENTRY – 10 OR MORE

Yarra Recreation Centre Wet programs Group entry – 10 or more Junior 14 years & under	N	Y	\$4.50	\$5.00	11.11%	\$0.50
Yarra Recreation Centre Wet programs Group entry – 10 or more Senior 15 years & over	N	Y	\$6.00	\$6.50	8.33%	\$0.50
Yarra Recreation Centre Wet programs Group entry – 10 or more Leaders and spectators	N	Y	\$3.00	\$3.50	16.67%	\$0.50

### YARRA RECREATION CENTRE GENERAL MEMBERSHIPS 20 VISIT PASS

Yarra Recreation Centre General Memberships 20 visit pass Adult	N	Y	\$138.00	\$145.00	5.07%	\$7.00
Yarra Recreation Centre General Memberships 20 visit pass Concession	N	Y	\$106.00	\$111.00	4.72%	\$5.00

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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### YARRA RECREATION CENTRE GENERAL MEMBERSHIPS 20 VISIT PASS [continued]

Yarra Recreation Centre General Memberships 20 visit pass Child	N	Y	\$98.00	\$103.00	5.10%	\$5.00
Yarra Recreation Centre General Memberships 20 visit pass Pensioner	N	Y	\$94.00	\$99.50	5.85%	\$5.50
Yarra Recreation Centre General Memberships 20 visit pass Family	N	Y	\$378.50	\$397.50	5.02%	\$19.00

### YARRA RECREATION CENTRE AQUATIC MEMBERSHIPS

Yarra Recreation Centre Aquatic Memberships Start-up Fee	N	Y	\$62.00	\$65.00	4.84%	\$3.00
Yarra Recreation Centre Aquatic Memberships Start-up Fee Concessions	N	Y	\$35.50	\$37.50	5.63%	\$2.00
Yarra Recreation Centre Aquatic Memberships DD Monthly Fee	N	Y	\$54.00	\$55.00	1.85%	\$1.00
Yarra Recreation Centre Aquatic Memberships DD Monthly Fee Concession/Child	N	Y	\$41.50	\$44.00	6.02%	\$2.50

### YARRA RECREATION CENTRE SCHOOL GROUPS

Yarra Recreation Centre School Groups – School Groups (per head)	N	Y	\$4.00	\$4.50	12.50%	\$0.50
Yarra Recreation Centre School Groups – Swim Teacher 30min	N	Y	\$29.00	\$31.00	6.90%	\$2.00
Yarra Recreation Centre School Groups – Swim Teacher 45min	N	Y	\$42.00	\$44.50	5.95%	\$2.50
Yarra Recreation Centre School Groups – Swim Teacher 60min	N	Y	\$56.00	\$59.00	5.36%	\$3.00

### YARRA RECREATION CENTRE SWIM LESSONS

Yarra Recreation Centre Swim Lessons SAWS – Swim & Water Safety	N	Y	\$21.00	\$22.00	4.76%	\$1.00
Yarra Recreation Centre Swim Lessons Baby Play – 12mth – 3years	N	Y	\$14.00	\$15.00	7.14%	\$1.00
Yarra Recreation Centre Swim Lessons Pre & After School	N	Y	\$18.00	\$19.00	5.56%	\$1.00
Yarra Recreation Centre Swim Lessons Squad	N	Y	\$17.50	\$18.50	5.71%	\$1.00
Yarra Recreation Centre Swim Lessons Private PWD (30 min)	N	Y	\$42.00	\$44.50	5.95%	\$2.50
Yarra Recreation Centre Swim Lessons Private (30 min)	N	Y	\$66.50	\$70.50	6.02%	\$4.00
Yarra Recreation Centre Swim Lessons Bronze	N	Y	\$27.00	\$28.50	5.56%	\$1.50
Yarra Recreation Centre Swim Lessons Junior Lifeguard	N	Y	\$22.00	\$23.50	6.82%	\$1.50

### YARRA RECREATION CENTRE AQUA CLASSES

Yarra Recreation Centre Aqua Lessons Casual	N	Y	\$18.00	\$19.00	5.56%	\$1.00
Yarra Recreation Centre Aqua Lessons Concession	N	Y	\$13.50	\$14.50	7.41%	\$1.00
Yarra Recreation Centre Aqua Lessons Pension	N	Y	\$12.00	\$13.00	8.33%	\$1.00
Yarra Recreation Centre Aqua Lessons Adult x 10 pass	N	Y	\$160.00	\$170.00	6.25%	\$10.00

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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### YARRA RECREATION CENTRE AQUA CLASSES [continued]

Yarra Recreation Centre Aqua Lessons Concession x 10 pass	N	Y	\$123.50	\$130.50	5.67%	\$7.00
Yarra Recreation Centre Aqua Lessons Pension x 10 pass	N	Y	\$107.00	\$113.50	6.07%	\$6.50

### YARRA RECREATION CENTRE BIRTHDAY PARTIES

Yarra Recreation Centre Birthday Parties General x 10	N	Y	\$247.50	\$262.50	6.06%	\$15.00
Yarra Recreation Centre Birthday Parties Add Children	N	Y	\$24.50	\$26.00	6.12%	\$1.50
Yarra Recreation Centre Birthday Parties Games only x10	N	Y	\$150.00	\$159.00	6.00%	\$9.00
Yarra Recreation Centre Birthday Parties Games Extra Children per head	N	Y	\$15.00	\$16.00	6.67%	\$1.00

### YARRA RECREATION CENTRE FUN DAYS

Yarra Recreation Centre Fun Days Adult	N	Y	\$9.00	\$9.50	5.56%	\$0.50
Yarra Recreation Centre Fun Days Concession	N	Y	\$8.00	\$8.50	6.25%	\$0.50
Yarra Recreation Centre Fun Days Child	N	Y	\$6.50	\$7.00	7.69%	\$0.50

### YARRA RECREATION CENTRE CRECHE

Yarra Recreation Centre Creche Casual	N	Y	\$5.50	\$6.00	9.09%	\$0.50
Yarra Recreation Centre Creche Members	N	Y	\$4.50	\$5.00	11.11%	\$0.50

### YARRA RECREATION CENTRE LANE HIRE (PER HOUR, PLUS ENTRY FEE)

Yarra Recreation Centre Lane Hire (per hour, plus entry fee) Normal Hours	N	Y	\$25.50	\$27.00	5.88%	\$1.50
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### YARRA RECREATION CENTRE POOL HIRE (CONDITIONS APPLY)

Yarra Recreation Centre Pool Hire (conditions apply) Whole indoor pool per hour	N	Y	\$278.00	\$294.00	5.76%	\$16.00
Yarra Recreation Centre Pool Hire (conditions apply) Pool Hire (Small Group) – Whole pool per hour	N	Y	\$129.00	\$137.00	6.20%	\$8.00

### YARRA RECREATION CENTRE ACCESS AND INCLUSION (AVAILABLE FOR CARE GROUPS)

Yarra Recreation Centre Access and Inclusion (available for care groups) 1 month membership	N	Y	\$55.00	\$58.50	6.36%	\$3.50
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## OLINDA POOL

### OLINDA POOL ADMISSION

Olinda Pool Season Passes – early bird Adult Single	N	Y	\$0.00	\$110.00	∞	\$110.00
Olinda Pool Season Passes – early bird Concession Single	N	Y	\$0.00	\$85.00	∞	\$85.00
Olinda Pool Season Passes – early bird Family	N	Y	\$0.00	\$200.00	∞	\$200.00
Olinda Pool Season Passes – standard Adult Single	N	Y	\$0.00	\$130.00	∞	\$130.00



Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## OLINDA POOL ADMISSION [continued]

Olinda Pool Season Passes – standard Concession Single	N	Y	\$0.00	\$95.00	∞	\$95.00
Olinda Pool Season Passes – standard Family	N	Y	\$0.00	\$230.00	∞	\$230.00
Olinda Pool Admission Family (2 adults, 4 children)	N	Y	\$13.50	\$14.00	3.70%	\$0.50
Olinda Pool Admission Adult admission	N	Y	\$5.00	\$5.50	10.00%	\$0.50
Olinda Pool Admission Concession	N	Y	\$4.00	\$4.50	12.50%	\$0.50
Olinda Pool Admission Child	N	Y	\$3.50	\$4.00	14.29%	\$0.50
Olinda Pool Admission Pensioner	N	Y	\$3.50	\$4.00	14.29%	\$0.50
Olinda Pool Admission Spectator	N	Y	\$2.50	\$3.00	20.00%	\$0.50
Olinda Pool Admission School Groups (per head)	N	Y	\$2.50	\$3.00	20.00%	\$0.50
Olinda Pool Admission Family 10-use pass (2 adults, 4 children)	N	Y	\$187.50	\$198.00	5.60%	\$10.50
Olinda Pool Admission Adult 10-use pass	N	Y	\$41.00	\$43.00	4.88%	\$2.00
Olinda Pool Admission Concession 10-use pass	N	Y	\$29.00	\$31.00	6.90%	\$2.00
Olinda Pool Admission Pensioner 10-use pass	N	Y	\$29.00	\$31.00	6.90%	\$2.00
Olinda Pool Admission Child 10-use pass	N	Y	\$29.00	\$31.00	6.90%	\$2.00
Olinda Pool Admission Pool Hire – half pool per hour + entry	N	Y	\$102.50	\$108.00	5.37%	\$5.50
Olinda Pool Admission Parties – 10 children	N	Y	\$187.50	\$198.00	5.60%	\$10.50
Olinda Pool Admission Pool Hire – whole pool per hour	N	Y	\$210.50	\$222.00	5.46%	\$11.50

## ENVIRONMENTAL STEWARDSHIP

### ENVIRONMENTAL STEWARDSHIP CHARGES

Environmental Volunteer Support (courses & events)	N	Y				\$10 to \$50
Discontinued:Biodiversity Equivalent Unit (GBEU) Offset	N	Y	\$371,167.50	\$0.00	-100.00%	- \$371,167.50
Discontinued:Habitat Hectare (remnant vegetation protected and improved)	N	Y	\$122,485.50	\$0.00	-100.00%	- \$122,485.50
Discontinued:per recruit (plant successfully established)	N	Y	\$48.40	\$0.00	-100.00%	-\$48.40
Discontinued:Large Old Tree protected	N	Y	\$2,474.50	\$0.00	-100.00%	-\$2,474.50
Discontinued:Very Large Old Tree protected	N	N	\$2,845.50	\$0.00	-100.00%	-\$2,845.50
General Habitat Units (GHU) offsets	N	Y	\$148,500.00	\$195,800.00	31.85%	\$47,300.00
Species Habitat Units (SHU) offsets	N	Y	\$160,600.00	\$195,800.00	21.92%	\$35,200.00

## WASTE MANAGEMENT

### GENERAL WASTE

General Waste 120 Litre Bin Service	N	N	\$0.00	\$155.00	∞	\$155.00
General Waste 240 Litre Bin Service	N	N	\$0.00	\$242.00	∞	\$242.00
General Waste 80 Litre Bin Service	N	N	\$0.00	\$126.00	∞	\$126.00



Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## RECYCLING

Recycling 120 Litre Bin Service	N	N	\$0.00	\$55.00	∞	\$55.00
Recycling 240 Litre Bin Service	N	N	\$0.00	\$69.00	∞	\$69.00
Recycling 80 Litre Bin Service	N	N	\$0.00	\$51.00	∞	\$51.00

## FOOD ORGANICS, GARDEN ORGANICS (FOGO)

FOGO 120 Litre Bin Service	N	N	\$0.00	\$157.00	∞	\$157.00
FOGO 240 Litre Bin Service	N	N	\$0.00	\$201.00	∞	\$201.00
FOGO 80 Litre Bin Service	N	N	\$0.00	\$142.00	∞	\$142.00

## WASTE MANAGEMENT BASE CHARGES

Minimum Base Charge - Non Residential	N	N	\$0.00	\$48.00	∞	\$48.00
Minimum Base Charge - Residential	N	N	\$0.00	\$128.00	∞	\$128.00

## DISCONTINUED FEES

Discontinued: Additional FOGO 120l (Inc Full Year FOGO)	N	N	\$175.00	\$0.00	-100.00%	-\$175.00
Discontinued: Additional FOGO 240l (Inc Full Year FOGO)	N	N	\$190.00	\$0.00	-100.00%	-\$190.00
Discontinued: Additional Recycling 240l	N	N	\$80.00	\$0.00	-100.00%	-\$80.00
Discontinued: Additional Rubbish 120l	N	N	\$135.00	\$0.00	-100.00%	-\$135.00
Discontinued: Minimal Waste Charge	N	N	\$112.00	\$0.00	-100.00%	-\$112.00
Discontinued: Non-Residential Waste Service 1 (Inc Full Year FOGO) 240L FOGO bin, 240L Recycling bin, 120L Rubbish bin	N	N	\$419.00	\$0.00	-100.00%	-\$419.00
Discontinued: Non-Residential Waste Service 2 (Inc Full Year FOGO) 240L FOGO bin, 240L Recycling bin, 80L Rubbish bin	N	N	\$404.00	\$0.00	-100.00%	-\$404.00
Discontinued: Non-Residential Waste Service 3 (Inc Full Year FOGO) 120L FOGO bin, 240L Recycling bin, 120L Rubbish bin	N	N	\$394.00	\$0.00	-100.00%	-\$394.00
Discontinued: Non-Residential Waste Service 4 (Inc Full Year FOGO) 120L FOGO bin, 240L Recycling bin, 80L Rubbish bin	N	N	\$389.00	\$0.00	-100.00%	-\$389.00
Discontinued: Non-Residential Waste Service 5 (Inc Full Year FOGO) -120L FOGO, 120L Recycling bin, 80L Rubbish bin	N	N	\$374.00	\$0.00	-100.00%	-\$374.00
Discontinued: Non-Residential Waste Service 6 (Inc Full Year FOGO) -120L FOGO, 120L Recycling bin, 120L Rubbish bin	N	N	\$389.00	\$0.00	-100.00%	-\$389.00
Discontinued: Non-Residential Waste Service 7 (Inc Full Year FOGO) -240L FOGO, 120L Recycling bin, 80L Rubbish bin	N	N	\$389.00	\$0.00	-100.00%	-\$389.00
Discontinued: Non-Residential Waste Service 8 (Inc Full Year FOGO) -240L FOGO, 120L Recycling bin, 120L Rubbish bin	N	N	\$404.00	\$0.00	-100.00%	-\$404.00
Discontinued: Residential Waste Service 1 - (Incl Full Year FOGO) - 240L FOGO bin, 240L Recycling bin, 120L Rubbish bin, Hard & Green Waste Collection,	N	N	\$507.00	\$0.00	-100.00%	-\$507.00

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## DISCONTINUED FEES [continued]

Discontinued: Residential Waste Service 2 -(Incl Full Year FOGO) -240L FOGO, 240 Recycling, 80L Rubbish bin, Hard & Green Waste Collection	N	N	\$492.00	\$0.00	-100.00%	-\$492.00
Discontinued: Residential Waste Service 3 -(Incl Full Year FOGO) -120L FOGO bin, 240L Recycling bin, 120L Rubbish bin, Hard & Green Waste Collection	N	N	\$492.00	\$0.00	-100.00%	-\$492.00
Discontinued: Residential Waste Service 4 -(Incl Full Year FOGO)- 120L FOGO bin, 240L Recycling bin, 80L Rubbish bin, Hard & Green Waste Collection	N	N	\$477.00	\$0.00	-100.00%	-\$477.00
Discontinued: Residential Waste Service 5 (Retirement Village) (Inc Full Year FOGO) -120L FOGO bin, 120L Recycling bin, 80L Rubbish bin, Hard & Green Waste Collection	N	N	\$462.00	\$0.00	-100.00%	-\$462.00
Discontinued: Residential Waste Service 6 (Inc Full Year FOGO) - 120L FOGO, 120L Recycling bin,120L Rubbish bin	N	N	\$477.00	\$0.00	-100.00%	-\$477.00
Discontinued: Residential Waste Service 7 (Inc Full Year FOGO) -240L FOGO, 120L Recycling bin,80L Rubbish bin	N	N	\$477.00	\$0.00	-100.00%	-\$477.00
Discontinued: Residential Waste Service 8 (Inc Full Year FOGO) -240L FOGO, 120L Recycling bin,120L Rubbish bin	N	N	\$492.00	\$0.00	-100.00%	-\$492.00

## RECREATION, PROJECTS AND PARKS

### RECREATION – PROPERTY MANAGEMENT

#### GROUND MAINTENANCE CONTRIBUTION FEES – CLASS 1 SPORTS FIELD

##### CLASS 1 ADULT USE

Class 1 Adult use Australian Rules	N	Y	\$2,383.50	\$2,502.50	4.99%	\$119.00
Class 1 Adult use Cricket	N	Y	\$1,185.50	\$1,245.00	5.02%	\$59.50
Class 1 Adult use Soccer	N	Y	\$1,658.00	\$1,741.00	5.01%	\$83.00

##### CLASS 1 JUNIOR/CONCESSION USE

Class 1 Junior/concession use Junior Australian Rules	N	Y	\$1,185.50	\$1,245.00	5.02%	\$59.50
Class 1 Junior/concession use Junior Cricket	N	Y	\$593.00	\$622.50	4.97%	\$29.50
Class 1 Junior/concession use Junior Soccer	N	Y	\$834.00	\$875.50	4.98%	\$41.50

##### CLASS 1 FINALS GROUND MAINTENANCE FEES

Class 1 Finals ground maintenance fees Australian Rules	N	Y	\$724.50	\$760.50	4.97%	\$36.00
Class 1 Finals ground maintenance fees Soccer	N	Y	\$241.00	\$253.00	4.98%	\$12.00

##### CLASS 1 CASUAL USER GROUND MAINTENANCE FEES – COMMERCIAL USE

Class 1 Casual user ground maintenance fees – commercial use 1 Hour	N	Y	\$234.00	\$241.00	2.99%	\$7.00
Class 1 Casual user ground maintenance fees – commercial use Half Day	N	Y	\$1,185.50	\$1,221.00	2.99%	\$35.50

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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### CLASS 1 CASUAL USER GROUND MAINTENANCE FEES – COMMERCIAL USE [continued]

Class 1 Casual user ground maintenance fees – commercial use Full Day	N	Y	\$2,383.50	\$2,455.00	3.00%	\$71.50
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### CLASS 1 CASUAL USER GROUND MAINTENANCE FEES – COMMUNITY USE

Class 1 Casual user ground maintenance fees – community use 1 Hour	N	Y	\$120.00	\$123.50	2.92%	\$3.50
Class 1 Casual user ground maintenance fees – community use Half Day	N	Y	\$483.00	\$497.50	3.00%	\$14.50
Class 1 Casual user ground maintenance fees – community use Full Day	N	Y	\$724.50	\$746.00	2.97%	\$21.50

### GROUND MAINTENANCE CONTRIBUTION FEES – CLASS 2 SPORTS FIELD

#### CLASS 2 ADULT USE

Class 2 Adult use Australian Rules	N	Y	\$1,910.50	\$2,006.00	5.00%	\$95.50
Class 2 Adult use Cricket	N	Y	\$955.00	\$1,003.00	5.03%	\$48.00
Class 2 Adult use Soccer	N	Y	\$1,427.50	\$1,499.00	5.01%	\$71.50

#### CLASS 2 JUNIOR/CONCESSION USE

Class 2 Junior/concession use Junior Australian Rules	N	Y	\$955.00	\$1,003.00	5.03%	\$48.00
Class 2 Junior/concession use Junior Cricket	N	Y	\$483.00	\$507.00	4.97%	\$24.00
Class 2 Junior/concession use Junior Soccer	N	Y	\$724.50	\$760.50	4.97%	\$36.00

#### CLASS 2 FINALS GROUND MAINTENANCE FEES

Class 2 Finals ground maintenance fees Australian Rules	N	Y	\$483.00	\$507.00	4.97%	\$24.00
Class 2 Finals ground maintenance fees Soccer	N	Y	\$241.00	\$253.00	4.98%	\$12.00

#### CLASS 2 CASUAL USER GROUND MAINTENANCE FEES – COMMERCIAL USE

Class 2 Casual user ground maintenance fees – commercial use 1 Hour	N	Y	\$197.50	\$203.50	3.04%	\$6.00
Class 2 Casual user ground maintenance fees – commercial use Half Day	N	Y	\$944.00	\$972.50	3.02%	\$28.50
Class 2 Casual user ground maintenance fees – commercial use Full Day	N	Y	\$1,910.50	\$1,968.00	3.01%	\$57.50

#### CLASS 2 CASUAL USER GROUND MAINTENANCE FEES – COMMUNITY USE

Class 2 Casual user ground maintenance fees – community use 1 Hour	N	Y	\$43.50	\$45.00	3.45%	\$1.50
Class 2 Casual user ground maintenance fees – community use Half Day	N	Y	\$241.00	\$248.00	2.90%	\$7.00
Class 2 Casual user ground maintenance fees – community use Full Day	N	Y	\$483.00	\$497.50	3.00%	\$14.50

### GROUND MAINTENANCE CONTRIBUTION FEES – CLASS 3 SPORTS FIELD

#### CLASS 3 ADULT USE

Class 3 Adult use Australian Rules	N	Y	\$1,427.50	\$1,470.50	3.01%	\$43.00
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Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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### CLASS 3 ADULT USE [continued]

Class 3 Adult use Cricket	N	Y	\$713.50	\$735.00	3.01%	\$21.50
Class 3 Adult use Soccer	N	Y	\$944.00	\$972.50	3.02%	\$28.50

### CLASS 3 JUNIOR/CONCESSION USE

Class 3 Junior/concession use Junior Australian Rules	N	Y	\$724.50	\$746.00	2.97%	\$21.50
Class 3 Junior/concession use Junior Cricket	N	Y	\$361.50	\$372.50	3.04%	\$11.00
Class 3 Junior/concession use Junior Soccer	N	Y	\$483.00	\$497.50	3.00%	\$14.50

### CLASS 3 FINALS GROUND MAINTENANCE FEES

Class 3 Finals ground maintenance fees Australian Rules	N	Y	\$241.00	\$248.00	2.90%	\$7.00
Class 3 Finals ground maintenance fees Soccer	N	Y	\$120.00	\$123.50	2.92%	\$3.50

### CLASS 3 CASUAL USER GROUND MAINTENANCE FEES – COMMERCIAL USE

Class 3 Casual user ground maintenance fees – commercial use 1 Hour	N	Y	\$142.00	\$146.50	3.17%	\$4.50
Class 3 Casual user ground maintenance fees – commercial use Half Day	N	Y	\$724.50	\$746.00	2.97%	\$21.50
Class 3 Casual user ground maintenance fees – commercial use Full Day	N	Y	\$1,427.50	\$1,470.50	3.01%	\$43.00

### CLASS 3 CASUAL USER GROUND MAINTENANCE FEES – COMMUNITY USE

Class 3 Casual user ground maintenance fees – community use 1 Hour	N	Y	\$43.50	\$45.00	3.45%	\$1.50
Class 3 Casual user ground maintenance fees – community use Half Day	N	Y	\$120.00	\$123.50	2.92%	\$3.50
Class 3 Casual user ground maintenance fees – community use Full Day	N	Y	\$241.00	\$248.00	2.90%	\$7.00
Class 3 Casual user ground maintenance fees – community use Auskick groups-flat rate	N	Y	\$373.50	\$384.50	2.95%	\$11.00

### SCHOOL GROUND MAINTENANCE FEES

School ground maintenance fees 1 hour	N	Y	\$43.50	\$45.00	3.45%	\$1.50
School ground maintenance fees 2 hours	N	Y	\$87.50	\$90.00	2.86%	\$2.50
School ground maintenance fees 3 hours	N	Y	\$120.00	\$123.50	2.92%	\$3.50
School ground maintenance fees Half day	N	Y	\$175.00	\$180.50	3.14%	\$5.50
School ground maintenance fees Full day	N	Y	\$241.00	\$248.00	2.90%	\$7.00

### PAVILION MAINTENANCE CONTRIBUTION FEES

Pavilion Maintenance Contribution Fees A Grade Pavilion	N	Y	\$1,185.50	\$1,221.00	2.99%	\$35.50
Pavilion Maintenance Contribution Fees B Grade Pavilion	N	Y	\$955.00	\$983.50	2.98%	\$28.50
Pavilion Maintenance Contribution Fees C Grade Pavilion	N	Y	\$713.50	\$735.00	3.01%	\$21.50

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## FINALS PAVILION USE

Finals Pavilion use A Grade Pavilion	N	Y	\$241.00	\$248.00	2.90%	\$7.00
Finals Pavilion use B Grade Pavilion	N	Y	\$241.00	\$248.00	2.90%	\$7.00
Finals Pavilion use C Grade Pavilion	N	Y	\$120.00	\$123.50	2.92%	\$3.50

## SCHOOL PAVILION USE

School pavilion use 1 hour	N	Y	\$21.00	\$21.50	2.38%	\$0.50
School pavilion use 2 hours	N	Y	\$43.50	\$45.00	3.45%	\$1.50
School pavilion use 3 hours	N	Y	\$54.50	\$56.00	2.75%	\$1.50
School pavilion use Half day	N	Y	\$87.50	\$90.00	2.86%	\$2.50
School pavilion use Full day	N	Y	\$120.00	\$123.50	2.92%	\$3.50

## CASUAL USE – PAVILIONS – COMMERCIAL

### COMMERCIAL USE A GRADE PAVILION

Commercial Use A Grade Pavilion 1 hour	N	Y	\$120.00	\$123.50	2.92%	\$3.50
Commercial Use A Grade Pavilion Half day	N	Y	\$593.00	\$611.00	3.04%	\$18.00
Commercial Use A Grade Pavilion Full day	N	Y	\$1,196.50	\$1,232.50	3.01%	\$36.00

### COMMERCIAL USE B GRADE PAVILION

Commercial Use B Grade Pavilion 1 hour	N	Y	\$98.00	\$101.00	3.06%	\$3.00
Commercial Use B Grade Pavilion Half day	N	Y	\$483.00	\$497.50	3.00%	\$14.50
Commercial Use B Grade Pavilion Full day	N	Y	\$955.00	\$983.50	2.98%	\$28.50

### COMMERCIAL USE C GRADE PAVILION

Commercial Use C Grade Pavilion 1 hour	N	Y	\$76.50	\$79.00	3.27%	\$2.50
Commercial Use C Grade Pavilion Half day	N	Y	\$351.00	\$361.50	2.99%	\$10.50
Commercial Use C Grade Pavilion Full day	N	Y	\$724.50	\$746.00	2.97%	\$21.50

## CASUAL USE – PAVILIONS – COMMUNITY

### COMMUNITY USE A GRADE PAVILION

Community Use A Grade Pavilion 1 hour	N	Y	\$98.00	\$101.00	3.06%	\$3.00
Community Use A Grade Pavilion Half day	N	Y	\$483.00	\$497.50	3.00%	\$14.50
Community Use A Grade Pavilion Full day	N	Y	\$944.00	\$972.50	3.02%	\$28.50

### COMMUNITY USE B GRADE PAVILION

Community Use B Grade Pavilion 1 hour	N	Y	\$54.50	\$56.00	2.75%	\$1.50
Community Use B Grade Pavilion Half day	N	Y	\$175.00	\$180.50	3.14%	\$5.50
Community Use B Grade Pavilion Full day	N	Y	\$351.00	\$361.50	2.99%	\$10.50

### COMMUNITY USE C GRADE PAVILION

Community Use C Grade Pavilion 1 hour	N	Y	\$21.00	\$21.50	2.38%	\$0.50
Community Use C Grade Pavilion Half day	N	Y	\$54.50	\$56.00	2.75%	\$1.50
Community Use C Grade Pavilion Full day	N	Y	\$120.00	\$123.50	2.92%	\$3.50

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## RESERVES

Reserves School Use (hourly rate)	N	Y	\$43.50	\$45.00	3.45%	\$1.50
Reserves School Use (2 hours)	N	Y	\$87.50	\$90.00	2.86%	\$2.50
Reserves School Use (3 hours)	N	Y	\$120.00	\$123.50	2.92%	\$3.50
Reserves School Use (half day)	N	Y	\$175.00	\$180.50	3.14%	\$5.50
Reserves School Use (full day)	N	Y	\$241.00	\$248.00	2.90%	\$7.00

## MINOR OVAL

Minor Oval Community Rate (per hour)	N	Y	\$43.50	\$45.00	3.45%	\$1.50
Minor Oval Community Rate (half day)	N	Y	\$120.00	\$123.50	2.92%	\$3.50
Minor Oval Community Rate (full day)	N	Y	\$241.00	\$248.00	2.90%	\$7.00
Minor Oval Commercial Rate (per hour)	N	Y	\$142.00	\$146.50	3.17%	\$4.50
Minor Oval Commercial Rate (half day)	N	Y	\$724.50	\$746.00	2.97%	\$21.50
Minor Oval Commercial Rate (full day)	N	Y	\$1,427.50	\$1,470.50	3.01%	\$43.00

## SECONDARY OVAL

Secondary Oval Community Rate (per hour)	N	Y	\$43.50	\$45.00	3.45%	\$1.50
Secondary Oval Community Rate (half day)	N	Y	\$241.00	\$248.00	2.90%	\$7.00
Secondary Oval Community Rate (full day)	N	Y	\$471.50	\$485.50	2.97%	\$14.00
Secondary Oval Commercial Rate (per hour)	N	Y	\$197.50	\$203.50	3.04%	\$6.00
Secondary Oval Commercial Rate (half day)	N	Y	\$944.00	\$972.50	3.02%	\$28.50
Secondary Oval Commercial Rate (full day)	N	Y	\$1,888.50	\$1,945.00	2.99%	\$56.50

## TOWNSHIP OVAL

Township Oval Community Rate (per hour)	N	Y	\$120.00	\$123.50	2.92%	\$3.50
Township Oval Community Rate (half day)	N	Y	\$471.50	\$485.50	2.97%	\$14.00
Township Oval Community Rate (full day)	N	Y	\$724.50	\$746.00	2.97%	\$21.50
Township Oval Commercial Rate (per hour)	N	Y	\$241.00	\$248.00	2.90%	\$7.00
Township Oval Commercial Rate (half day)	N	Y	\$1,185.50	\$1,221.00	2.99%	\$35.50
Township Oval Commercial Rate (full day)	N	Y	\$2,383.50	\$2,455.00	3.00%	\$71.50

## SMALL EVENTS – BOND

Small events – Bond	N	N	\$285.00	\$293.50	2.98%	\$8.50
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## LARGE EVENTS

Large events (Agricultural shows, Bike Rallies etc.) – Fee	N	Y				Various
Large events (Agricultural shows, Bike Rallies etc.) – Bond	N	N				\$1,000 – \$2,000

## NEW COMMUNITY BASED LEASES FEE FOR COUNCIL BUILDINGS

New Community Based Leases fee for Council Buildings per annum	N	Y	\$334.50	\$344.50	2.99%	\$10.00
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Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## COMMUNITY TENNIS CLUB LEASE FEE

Community Tennis Club Lease Fee per Court	N	Y	\$94.50	\$97.50	3.17%	\$3.00
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## COMMUNITY BOWLING CLUB FEE

Community Bowling Club Fee per bowling green	N	Y	\$504.50	\$519.50	2.97%	\$15.00
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## PONY CLUB LEASE FEE

Pony Club Lease Fee Small Capacity Club	N	Y	\$835.00	\$860.00	2.99%	\$25.00
Pony Club Lease Fee Large Capacity Club	N	Y	\$1,113.50	\$1,147.00	3.01%	\$33.50

## PARKS AND BUSHLAND

### KARWARRA GARDEN

#### PLANTS

15 cm pots	N	Y				\$5.10 – \$21.00
Tubes	N	Y				\$2.10 – \$4.50

#### BIRDSLAND FACILITY

Discontinued: 2025-26: Birdsland – horse agistment (monthly)	N	Y	\$121.00	\$0.00	-100.00%	-\$121.00
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#### KARWARRA GARDEN

Commercial – Room per hour & minimum charge	N	Y	\$49.00	\$50.50	3.06%	\$1.50
Community Use – Room per hour & minimum charge	N	Y	\$24.00	\$24.50	2.08%	\$0.50
Public Liability Insurance fee for casual bookings	N	Y	\$29.50	\$30.50	3.39%	\$1.00
Karwarra Garden Bonds	N	N				\$0 – \$1,000
Karwarra Garden Parkland hire	N	Y				\$0 – \$1,025

#### EDUCATION CENTRE ROOM HIRE

Education Centre Room hire Commercial – Room per hour	N	Y	\$35.00	\$36.00	2.86%	\$1.00
Education Centre Room hire Community Use – Room per hour	N	Y	\$18.50	\$19.00	2.70%	\$0.50
Education Centre Room hire Internal / Council use – Room per hour	N	Y	\$18.50	\$19.00	2.70%	\$0.50
Education Centre Room hire Bonds	N	N				\$0 – \$1,000
Education Centre Room hire Parkland hire	N	Y				\$102.50 – \$1,025

## INFRASTRUCTURE

### ROAD OPENING PERMITS

Full Road Closure	N	N	\$0.00	\$130.00	∞	\$130.00
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Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## WORKS IN ROAD RESERVES

### CROSSOVERS, MINOR WORKS & UTILITIES – INCLUDING TRENCHING UP TO 30 METRES

Crossovers, minor works & utilities – including trenching up to 30 metres – 1 permit	N	N	\$326.00	\$336.00	3.07%	\$10.00
Crossovers, minor works & utilities – including trenching up to 30 metres – combination of 2 permits	N	N	\$595.00	\$613.00	3.03%	\$18.00
Crossovers, minor works & utilities – including trenching up to 30 metres – combination of 3 permits	N	N	\$866.00	\$892.00	3.00%	\$26.00
Crossovers, minor works & utilities – including trenching up to 30 metres – combination of 4 permits	N	N	\$1,135.00	\$1,169.00	3.00%	\$34.00

### TRENCHING OVER 30 METRES – ADDITIONAL CHARGE/METRE

Crossovers, minor works & utilities – including trenching up to 30 metres Trenching over 30 metres – additional charge/metre	N	N	\$4.00	\$4.00	0.00%	\$0.00
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### BOND – TRENCHING OVER 30 METRES

Bond	N	N	Min of \$1,500 or value based on potential asset damage			
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### BOND – MAXIMUM (SUBJECT TO WORKS)

Bond	N	N	Min of \$1,500 or value based on potential asset damage			
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## ASSET PROTECTION

### ASSET PROTECTION – COMMERCIAL

Asset Protection – Commercial FEE – Sealed Road	N	N	\$537.00	\$553.00	2.98%	\$16.00
Asset Protection – Commercial BOND – Sealed Road	N	N	Min of \$2,500 or value based on potential asset damage			
Asset Protection – Commercial FEE – Unsealed Road	N	N	\$537.00	\$553.00	2.98%	\$16.00
Asset Protection – Commercial BOND – Unsealed Road	N	N	Min of \$2,500 or value based on potential asset damage			

### ASSET PROTECTION – RESIDENTIAL

Asset Protection – Residential FEE – Sealed Road	N	N	\$326.00	\$336.00	3.07%	\$10.00
Asset Protection – Residential BOND – Sealed Road (Minimum)	N	N	Min of \$1,500 or value based on potential asset damage			
Asset Protection – Residential FEE – Unsealed Road	N	N	\$326.00	\$336.00	3.07%	\$10.00
Asset Protection – Residential BOND – Unsealed Road (Minimum)	N	N	Min of \$1,500 or value based on potential asset damage			

## SIGNAGE

Tourism Signage Application Fee (one sign)	N	N	\$150.00	\$154.50	3.00%	\$4.50
Tourism Signage Application Fee (Council Roads)	N	N	\$150.00	\$154.50	3.00%	\$4.50



Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## SIGNAGE [continued]

Tourism Signage Application Fee (Arterial Roads)	N	N	\$150.00	\$154.50	3.00%	\$4.50
Installation of New Tourism Signage	N	N	Cost plus 15% admin fee			

## CIVIL DEVELOPMENT SERVICES

### SALE OF RESEARCHED INFORMATION

Approved discharge points (Fee subject to change upon a change in relevant Regulations)	N	N	\$157.00	\$161.50	2.87%	\$4.50
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### SALE OF MAPS & PLANS

Scanned reprints at A3/A4 size	N	N	\$2.00	\$2.00	0.00%	\$0.00
Individual plans	N	N	\$6.00	\$6.00	0.00%	\$0.00

### SET OF PLANS

Set of plans First plan	N	N	\$6.00	\$6.00	0.00%	\$0.00
Set of plans Additional plans (up to 5)	N	N	\$4.00	\$4.00	0.00%	\$0.00
Set of plans Additional plans (6 or more)	N	N	\$2.00	\$2.00	0.00%	\$0.00
Set of plans LP/CP plans	N	N	\$4.00	\$4.00	0.00%	\$0.00

### REPRINTS AT A1 (OR LARGER) VIA INKJET PLOTTER

Reprints at A1 (or larger) via inkjet plotter First plan	N	N	\$25.00	\$26.00	4.00%	\$1.00
Reprints at A1 (or larger) via inkjet plotter Additional plans	N	N	\$25.00	\$26.00	4.00%	\$1.00

### RETRIEVAL OF ARCHIVED ORIGINAL PLANS

Retrieval of archived original plans First plan or set of plans	N	N	\$25.00	\$26.00	4.00%	\$1.00
Retrieval of archived original plans Additional individual plans or set of plans	N	N	\$6.00	\$6.00	0.00%	\$0.00
Retrieval of archived original plans A3/A4 photocopies of original plans	N	N	\$4.00	\$4.00	0.00%	\$0.00
Retrieval of archived original plans A1 reprint of original plan	N	N	\$6.00	\$6.00	0.00%	\$0.00

### PLAN PRINTING (OFFICE STORED PLANS)

Plan Printing (office stored plans) A1/B1 reprints	N	N	\$6.00	\$6.00	0.00%	\$0.00
Plan Printing (office stored plans) Standard drawings / specifications	N	N	\$68.00	\$70.00	2.94%	\$2.00

### DEVELOPMENT STORMWATER DRAINAGE

Development Stormwater Drainage Up to 2 dwellings	N	Y	\$381.00	\$392.50	3.02%	\$11.50
Development Stormwater Drainage 3 – 5 dwellings	N	Y	\$531.00	\$547.00	3.01%	\$16.00

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## DEVELOPMENT STORMWATER DRAINAGE [continued]

Development Stormwater Drainage 6 – 10 dwellings	N	Y	\$737.00	\$759.00	2.99%	\$22.00
Development Stormwater Drainage 10 – 20 dwellings	N	Y	\$942.00	\$970.50	3.03%	\$28.50
Development Stormwater Drainage 21 or more dwellings	N	Y	\$1,313.00	\$1,352.50	3.01%	\$39.50
Development Stormwater Drainage Industrial development	N	Y	\$900.00	\$927.00	3.00%	\$27.00
Development Stormwater Drainage Mixed use development	N	Y	\$900.00	\$927.00	3.00%	\$27.00
Development Stormwater Drainage Commercial Development	N	Y	\$900.00	\$927.00	3.00%	\$27.00
Development Stormwater Drainage Build over Easement	N	N	\$300.00	\$309.00	3.00%	\$9.00

## CHECKING FEES – DEVELOPMENTS

Checking Fees – Developments Maintenance Bond	N	N	5% of estimated cost of all Council works or \$5,000.00			
Checking Fees – Developments Surveillance Fee	N	N	2.5% of estimated cost of all Council works or \$500.00			
Checking Fees – Developments Special Charge Schemes – Landowner contribution ceiling for domestic properties involved in road construction projects	N	N	\$17,812.00	\$18,346.50	3.00%	\$534.50

## FAMILY AND CHILDREN'S SERVICES

### CHILDREN SERVICES – SHERBROOKE CHILDREN CENTRE

Daily Fee Children 0-5 years inclusive	N	N	\$137.00	\$142.00	3.65%	\$5.00
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### SHERBROOKE FAMILY & CHILDREN CENTRE HIRE (INCLUDES UPWEY COMMUNITY HALL)

#### COMMERCIAL AND PRIVATE HIRE

Upwey Community Hall (incl Community Kitchen) – hourly	N	Y	\$66.50	\$68.50	3.01%	\$2.00
Community kitchen only – hourly	N	Y	\$32.50	\$33.50	3.08%	\$1.00
Sun Court – hourly	N	Y	\$53.00	\$54.50	2.83%	\$1.50
Large Multi-purpose Room – hourly	N	Y	\$66.50	\$68.50	3.01%	\$2.00
Consulting Room – hourly	N	Y	\$26.00	\$27.00	3.85%	\$1.00
Upwey Community Hall (incl Community Kitchen) – sessional	N	Y	\$232.00	\$239.00	3.02%	\$7.00
Community kitchen only – sessional	N	Y	\$116.00	\$119.50	3.02%	\$3.50
Sun Court – sessional	N	Y	\$185.50	\$191.00	2.96%	\$5.50
Large Multi-purpose Room – sessional	N	Y	\$232.00	\$239.00	3.02%	\$7.00
Consulting Room – sessional	N	Y	\$93.00	\$96.00	3.23%	\$3.00
Upwey Community Hall (incl Community Kitchen) - Weekday Daily	N	Y	\$396.50	\$408.50	3.03%	\$12.00
Community kitchen only - Weekday Daily	N	Y	\$199.50	\$205.50	3.01%	\$6.00
Sun Court - Weekday Daily	N	Y	\$318.50	\$328.00	2.98%	\$9.50

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## COMMERCIAL AND PRIVATE HIRE [continued]

Large Multi-purpose Room - Weekday Daily	N	Y	\$396.50	\$408.50	3.03%	\$12.00
Consulting Room - Weekday Daily	N	Y	\$158.00	\$162.50	2.85%	\$4.50
Upwey Community Hall (incl Community Kitchen) - Sat or Sun Daily	N	Y	\$531.00	\$547.00	3.01%	\$16.00
Sun Court - Sat or Sun Daily	N	Y	\$424.00	\$436.50	2.95%	\$12.50
Large Multi-purpose Room - Sat or Sun Daily	N	Y	\$531.00	\$547.00	3.01%	\$16.00
Consulting Room - Sat or Sun Daily	N	Y	\$212.50	\$219.00	3.06%	\$6.50

## COMMUNITY, ORGANISATION AND LICENSED/PARTNER HIRE

Organisation hire - Rate for organisation hire are 50% of the rates specified for commercial and private hire as above

Community hire - Rate for community hire are 15% of the rates specified for commercial and private hire as above

Licensee or Partner hire - Rate for licensee or partner hire are 15% of the rates specified for commercial and private hire as above (a discount of 20% on applicable rates is available to licensees / partners making 10 or more weekly bookings)

## FUNCTION PACKAGES

Upwey Community Hall and Community Kitchen – Individual hire	N	Y	\$490.00	\$504.50	2.96%	\$14.50
Sun Court – Individual hire	N	Y	\$392.00	\$404.00	3.06%	\$12.00
Upwey Community Hall, Community Kitchen and Sun Court	N	Y	\$613.00	\$631.50	3.02%	\$18.50
Sun Court and Kitchen hire	N	Y	\$459.50	\$473.50	3.05%	\$14.00
Community Group Function Rate	N	Y	\$337.00	\$347.00	2.97%	\$10.00

## BOND

Bond - Function hire of Upwey Community Hall, Kitchen an Sun Court	N	N	\$1,196.50	\$1,232.50	3.01%	\$36.00
Bond - General hire of Upwey Community Hall, Kitchen an Sun Court	N	N	\$359.50	\$370.50	3.06%	\$11.00
Bond - Large Multi purpose room Function hire	N	N	\$598.00	\$616.00	3.01%	\$18.00

## OTHER CHARGES

Induction and security fee (one off)	N	Y	\$24.50	\$25.00	2.04%	\$0.50
Lost security card fee	N	Y	\$122.50	\$126.00	2.86%	\$3.50
Out of hours call out fee (minimum)	N	Y	\$122.50	\$126.00	2.86%	\$3.50

## ROLLING HILLS EARLY YEARS CENTRE

### COMMERCIAL RATE

#### COMMERCIAL PLAYGROUP ROOM 1

Commercial Playgroup Room 1 hourly	N	Y	\$52.50	\$54.00	2.86%	\$1.50
Commercial Playgroup Room 1 sessional	N	Y	\$182.00	\$187.50	3.02%	\$5.50
Commercial Playgroup Room 1 full day	N	Y	\$314.50	\$324.00	3.02%	\$9.50

#### COMMERCIAL PLAYGROUP ROOM 2

Commercial Playgroup Room 2 hourly	N	Y	\$52.50	\$54.00	2.86%	\$1.50
Commercial Playgroup Room 2 sessional	N	Y	\$182.00	\$187.50	3.02%	\$5.50
Commercial Playgroup Room 2 full day	N	Y	\$314.50	\$324.00	3.02%	\$9.50

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## ORGANISATION RATE

### ORGANISATION PLAYGROUP ROOM 1

Organisation Playgroup Room 1 hourly	N	Y	\$26.00	\$27.00	3.85%	\$1.00
Organisation Playgroup Room 1 sessional	N	Y	\$91.50	\$94.00	2.73%	\$2.50
Organisation Playgroup Room 1 full day	N	Y	\$155.50	\$160.00	2.89%	\$4.50

### ORGANISATION PLAYGROUP ROOM 2

Organisation Playgroup Room 2 hourly	N	Y	\$26.00	\$27.00	3.85%	\$1.00
Organisation Playgroup Room 2 sessional	N	Y	\$92.00	\$95.00	3.26%	\$3.00
Organisation Playgroup Room 2 full day	N	Y	\$155.50	\$160.00	2.89%	\$4.50

## COMMUNITY RATE

### COMMUNITY PLAYGROUP ROOM 1

Community Playgroup Room 1 hourly	N	Y	\$7.00	\$8.00	14.29%	\$1.00
Community Playgroup Room 1 sessional	N	Y	\$27.00	\$28.00	3.70%	\$1.00
Community Playgroup Room 1 full day	N	Y	\$48.00	\$49.50	3.13%	\$1.50

### COMMUNITY PLAYGROUP ROOM 2

Community Playgroup Room 2 hourly	N	Y	\$7.00	\$8.00	14.29%	\$1.00
Community Playgroup Room 2 sessional	N	Y	\$27.00	\$28.00	3.70%	\$1.00
Community Playgroup Room 2 full day	N	Y	\$48.00	\$49.50	3.13%	\$1.50

## IMMUNISATION

Flu immunisation services to private businesses	N	N	\$27.00	\$30.00	11.11%	\$3.00
Meningococcal B Vaccine	N	N	\$142.00	\$145.00	2.11%	\$3.00
Community Sale of Boostrix Vaccine	N	N	\$61.00	\$61.00	0.00%	\$0.00
Community Sale of Flu vaccine	N	N	\$26.00	\$26.00	0.00%	\$0.00
Community Sale of Chicken Pox Vaccine	N	N	\$80.00	\$80.00	0.00%	\$0.00
Community Sale of Meningococcal ACWY	N	N	\$85.00	\$85.00	0.00%	\$0.00

## CREATIVE COMMUNITIES

### CULTURAL FACILITIES

Staff costs apply to all Cultural Facilities venues, where applicable.

Minimum of one staff member costed for each hour of hire. Additional staff costed as required.

Staff costs are based on relevant Band 4C pay rate with 25% added to cover on costs.

These fees & charges apply by calendar year and will be effective as of 1st January 2023 pending any changes from a review of all cultural facilities fees & charges which is currently underway and expected to be completed by September 2022.

### CULTURAL FACILITIES STAFF COSTS

Support Staff – within operating hours (per hour)	N	Y	\$51.00	\$52.50	2.94%	\$1.50
Support Staff – outside operating hours T1/2 (per hour)	N	Y	\$76.50	\$79.00	3.27%	\$2.50
Support Staff – outside operating hours DT (per hour)	N	Y	\$103.00	\$106.00	2.91%	\$3.00

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## MOOROOLBARK COMMUNITY CENTRE

Auditorium – MCC (per hour)	N	Y	\$89.50	\$92.00	2.79%	\$2.50
Front Auditorium (per hour)	N	Y	\$42.50	\$44.00	3.53%	\$1.50
Back Auditorium (per hour)	N	Y	\$42.50	\$44.00	3.53%	\$1.50
Stage (per hour)	N	Y	\$37.50	\$38.50	2.67%	\$1.00
Dressing Rooms (per hour)	N	Y	\$25.50	\$26.50	3.92%	\$1.00
Red Earth Gallery Floor (per hour)	N	Y	\$37.50	\$38.50	2.67%	\$1.00
Art Studio (per hour)	N	Y	\$21.50	\$22.00	2.33%	\$0.50
Pottery Studio (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Red Earth Gallery Walls (4-6 week exhibition)	N	Y	\$553.00	\$569.50	2.98%	\$16.50
Mooroolbark Community Centre Kitchen (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Mooroolbark Community Centre Foyer (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00

## MONTROSE TOWN CENTRE

Auditorium – MTC (per hour)	N	Y	\$143.50	\$148.00	3.14%	\$4.50
Montrose Town Centre Meeting Room (per hour)	N	Y	\$46.00	\$47.50	3.26%	\$1.50
Community Room (per hour)	N	Y	\$73.50	\$75.50	2.72%	\$2.00
MCH Room (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Kitchen (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Foyer 1 (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Foyer 2 (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Montrose Town Centre Forecourt (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Library (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00

## THE MEMO, HEALESVILLE

Auditorium – Memo (per hour)	N	Y	\$108.50	\$112.00	3.23%	\$3.50
Nan Francis Room (per hour)	N	Y	\$47.50	\$49.00	3.16%	\$1.50
Billiard Room (per hour)	N	Y	\$47.50	\$49.00	3.16%	\$1.50
Meeting Room (per hour)	N	Y	\$47.50	\$49.00	3.16%	\$1.50
Gallery Floor (per hour)	N	Y	\$31.00	\$32.00	3.23%	\$1.00
The Memo Foyer (per hour)	N	Y	\$11.50	\$12.00	4.35%	\$0.50
The Memo Dressing Room (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
The Memo Kitchen (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Gallery Walls (4-6 week exhibition)	N	Y	\$782.00	\$805.50	3.01%	\$23.50

## ART CENTRE, WARBURTON

Mecca Theatre (per hour)	N	Y	\$77.00	\$79.50	3.25%	\$2.50
Mechanics Hall (per hour)	N	Y	\$77.00	\$79.50	3.25%	\$2.50

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## ART CENTRE, WARBURTON [continued]

Studio Floor (per hour)	N	Y	\$48.50	\$50.00	3.09%	\$1.50
Library Room (per hour)	N	Y	\$31.00	\$32.00	3.23%	\$1.00
Supper Room (per hour)	N	Y	\$35.50	\$36.50	2.82%	\$1.00
Foyer (per hour)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Dressing Rooms (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Studio Walls (4-6 week exhibition)	N	Y	\$398.00	\$410.00	3.02%	\$12.00

## YARRA RANGES REGIONAL MUSEUM

Resource Room (per hour)	N	Y	\$35.50	\$36.50	2.82%	\$1.00
The Chambers Floor (per hour)	N	Y	\$46.00	\$47.50	3.26%	\$1.50
The Chambers Walls (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Box Gallery Walls (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Box Gallery Floor (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Connections Gallery Floor (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Foyer (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
The Bridge (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00

## TECHNICAL EQUIPMENT

LX House (per hire)	N	Y	\$15.00	\$15.50	3.33%	\$0.50
LX Standard (per hire)	N	Y	\$63.00	\$65.00	3.17%	\$2.00
LX Performance (per hire)	N	Y	\$188.50	\$194.00	2.92%	\$5.50
PA House (per hire)	N	Y	\$31.00	\$32.00	3.23%	\$1.00
PA Standard (per hire)	N	Y	\$31.00	\$32.00	3.23%	\$1.00
PA Performance (per hire)	N	Y	\$63.00	\$65.00	3.17%	\$2.00
Cinema Projector (per hire)	N	Y	\$46.00	\$47.50	3.26%	\$1.50

## EVENT SET UP

Seating Pit – set up (per hire)	N	Y	\$77.50	\$80.00	3.23%	\$2.50
Flat Floor – set up (per hire)	N	Y	\$46.00	\$47.50	3.26%	\$1.50
Table Hire – banquet tables (per unit)	N	Y	\$9.00	\$9.50	5.56%	\$0.50
Table Hire – trestle (per unit)	N	Y	\$3.50	\$3.50	0.00%	\$0.00
Chair Hire (per unit)	N	Y	\$1.50	\$1.50	0.00%	\$0.00
Table cloths (per unit)	N	Y	\$13.00	\$13.50	3.85%	\$0.50
Supply Tea and Coffee (per head)	N	Y	\$2.50	\$2.50	0.00%	\$0.00
Ticketing Fee (per ticket sold)	N	Y	\$2.70	\$2.80	3.70%	\$0.10
Ticketing Fee – Free event (per ticket sold)	N	Y	\$1.00	\$1.00	0.00%	\$0.00
Photocopying B&W (per page)	N	Y	\$0.10	\$0.10	0.00%	\$0.00
Photocopying Colour (per page)	N	Y	\$0.20	\$0.20	0.00%	\$0.00

## CIVIC CENTRE

Bourdeet & Karrawun (per hour)	N	Y	\$0.00	\$47.50	∞	\$47.50
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Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## CIVIC CENTRE [continued]

Bourdeet (per hour)	N	Y	\$0.00	\$36.50	∞	\$36.50
Conference Room A (per hour)	N	Y	\$0.00	\$75.50	∞	\$75.50
Conference Room B (per hour)	N	Y	\$0.00	\$75.50	∞	\$75.50
Conference Rooms A&B (per hour)	N	Y	\$0.00	\$148.00	∞	\$148.00
Karrawun (per hour)	N	Y	\$0.00	\$36.50	∞	\$36.50

## COMMUNITY HALLS

Basic Hall	N	Y	\$22.10	\$23.00	4.07%	\$0.90
Basic Hall Bond	N	N	\$308.20	\$317.50	3.02%	\$9.30
Premium Hall	N	Y	\$41.50	\$41.50	0.00%	\$0.00
Premium Hall Bond	N	N	\$500.00	\$500.00	0.00%	\$0.00
Standard Hall	N	Y	\$31.50	\$31.50	0.00%	\$0.00
Standard Hall Bond	N	N	\$400.00	\$400.00	0.00%	\$0.00

## REGISTRATIONS

### BANNER POLE REGISTRATION

High Demand - more than 100 uses per year (weekly fee)	N	Y	\$0.00	\$40.00	∞	\$40.00
Low Demand - between 20 to 50 uses per year (weekly fee)	N	Y	\$0.00	\$10.00	∞	\$10.00
Medium Demand - between 50 to 100 uses per year (weekly fee)	N	Y	\$0.00	\$20.00	∞	\$20.00
Very Low Demand - less than 20 uses per year (weekly fee)	N	Y	\$0.00	\$0.00	0.00%	\$0.00

### EVENT REGISTRATION

High Impact Event - 4k+ attendees, traffic impact, waste removal, POPE,	N	Y	\$0.00	\$950.00	∞	\$950.00
Late Registration Fee - events that register with less than 12 weeks notice	N	Y	\$0.00	\$75.00	∞	\$75.00
Low Impact Event - between 100 to 1k attendees, no traffic impact,	N	Y	\$0.00	\$250.00	∞	\$250.00
Medium Impact Event - between 1k to 4k attendees, traffic impact, waste removal	N	Y	\$0.00	\$550.00	∞	\$550.00

### FILMING REGISTRATION

High Impact - more than 50 crew & 10 trucks, large unit base (per day)	N	Y	\$0.00	\$695.00	∞	\$695.00
Low Impact - 11 to 25 crew, max 4 trucks (first day)	N	Y	\$0.00	\$150.00	∞	\$150.00
Low impact - additional days (per day)	N	Y	\$0.00	\$100.00	∞	\$100.00
Medium Impact - 26 to 50 crew, max 10 trucks & vans (per day)	N	Y	\$0.00	\$350.00	∞	\$350.00
No Impact - generally less than 10 crew, one camera, min equip, no traffic impact, student films	N	Y	\$0.00	\$0.00	0.00%	\$0.00



Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## INFORMATION SERVICES

### RECORD SERVICES

#### RECORD SERVICE

FOI Application fee	N	N	\$31.98	\$32.94	3.00%	\$0.96
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#### FOI SEARCH FEES

1 Hour	N	N	\$23.85	\$24.57	3.02%	\$0.71
2 Hours	N	N	\$47.70	\$49.13	3.00%	\$1.43
3 Hours	N	N	\$71.55	\$73.70	3.00%	\$2.15
FOI Photocopying fees	N	N	\$0.22	\$0.23	4.55%	\$0.01

#### FOI SUPERVISION

1 Hour	N	N	\$23.85	\$24.57	3.02%	\$0.72
Up to 15 minutes	N	N	\$5.96	\$6.14	3.02%	\$0.18
15 – 30 minutes	N	N	\$11.88	\$12.24	3.03%	\$0.36
45 minutes – 1 Hour	N	N	\$17.88	\$18.42	3.02%	\$0.53

## FINANCIAL SERVICES

### RATING SERVICES

Land Information Certificates	N	N	\$28.72	\$29.58	2.99%	\$0.86
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## CUSTOMER AND COMMUNICATION

### COMMUNITY LINKS & CUSTOMER SERVICE

#### COMMUNITY LINKS ALL L OTHER FEES

Discontinued: After hours & weekends additional hourly rate	N	Y	\$36.00	\$0.00	-100.00%	-\$36.00
Storage Area (Rate per Term) *Requires Management Approval	N	Y	\$36.00	\$38.00	5.56%	\$2.00
Discontinued: Exhibition space-gallery (2 weeks maximum) hourly rate	N	Y	\$36.00	\$0.00	-100.00%	-\$36.00
Cleaning (if required – minimum 3 hours) hourly rate	N	Y	\$51.50	\$53.00	2.91%	\$1.50
Removal of excess rubbish	N	Y	\$51.50	\$53.00	2.91%	\$1.50
Security after hours callout	N	Y	\$103.00	\$106.00	2.91%	\$3.00
Loss of key/access card	N	Y	\$103.00	\$106.00	2.91%	\$3.00
Improper use of centre (loss of full bond)	N	Y	\$514.00	\$529.50	3.02%	\$15.50
Damage to centre and/or furnishings	N	Y				As per Quotation
Bond (parties for 21 to 30 year old)	N	N	\$1,027.50	\$1,058.50	3.02%	\$31.00
Bond	N	N	\$514.00	\$529.50	3.02%	\$15.50
Discontinued: Operations Officer hourly fee	N	Y	\$51.50	\$0.00	-100.00%	-\$51.50

#### COMMUNITY LINKS ALL | PHOTOCOPYING/PRINTING PER SHEET

A4 1st 5 pages free	N	Y	\$0.00	\$0.00	0.00%	\$0.00
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Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## COMMUNITY LINKS ALL | PHOTOCOPYING/PRINTING PER SHEET [continued]

A4 > 5 pages per page	N	Y	\$0.60	\$0.60	0.00%	\$0.00
A3 per page	N	Y	\$1.20	\$1.20	0.00%	\$0.00

## HEALESVILLE HUB HIRE

### COMMUNITY ROOM (SEATS 20)

#### COMMERCIAL/PRIVATE RATES

Healesville Hub - Commercial/Private Hourly	N	Y	\$45.00	\$46.50	3.33%	\$1.50
Healesville Hub - Commercial/Private Half Day	N	Y	\$135.50	\$139.50	2.95%	\$4.00
Healesville Hub - Commercial/Private Full Day	N	Y	\$271.50	\$279.00	2.76%	\$7.50

#### ORGANISATION RATES

Healesville Hub - Organisation Hourly	N	Y	\$22.50	\$23.50	4.44%	\$1.00
Healesville Hub - Organisation Half Day	N	Y	\$68.00	\$70.00	2.94%	\$2.00
Healesville Hub - Organisation Full day	N	Y	\$135.50	\$139.50	2.95%	\$4.00

#### COMMUNITY RATES

Healesville Hub - Community Hourly rate	N	Y	\$11.50	\$11.50	0.00%	\$0.00
Healesville Hub - Community Half Day	N	Y	\$34.00	\$35.00	2.94%	\$1.00
Healesville Hub - Community Full Day	N	Y	\$68.00	\$70.00	2.94%	\$2.00

### DISCONTINUED: HEALESVILLE HUB LICENSEE RATE

Discontinued: Healesville Hub Licensee Rate Hourly rate	N	Y	\$11.50	\$0.00	-100.00%	-\$11.50
Discontinued: Healesville Hub Licensee Rate Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$34.00	\$0.00	-100.00%	-\$34.00
Discontinued: Healesville Hub Licensee Rate Full day – 9.00am to 5.00pm	N	Y	\$68.00	\$0.00	-100.00%	-\$68.00

### MULTIPURPOSE ROOM (SEATS 20)

#### COMMERCIAL/PRIVATE RATES

Healesville Hub - Commercial/Private Full Day	N	Y	\$0.00	\$279.00	∞	\$279.00
Healesville Hub - Commercial/Private Half Day	N	Y	\$0.00	\$139.50	∞	\$139.50
Healesville Hub - Commercial/Private Hourly	N	Y	\$5.00	\$46.50	830.00%	\$41.50

#### ORGANISATION RATES

Healesville Hub - Organisation Full Day	N	Y	\$0.00	\$139.50	∞	\$139.50
Healesville Hub - Organisation Half Day	N	Y	\$0.00	\$70.00	∞	\$70.00
Healesville Hub - Organisation Hourly	N	Y	\$0.00	\$23.50	∞	\$23.50

#### COMMUNITY RATES

Healesville Hub - Community Full Day	N	Y	\$0.00	\$70.00	∞	\$70.00
Healesville Hub - Community Half Day	N	Y	\$0.00	\$35.00	∞	\$35.00
Healesville Hub - Community Hourly	N	Y	\$0.00	\$11.50	∞	\$11.50

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## KITCHEN-COMMUNITY HIRE \*REQUIRES MANAGEMENT APPROVAL

### COMMERCIAL/PRIVATE RATES

Healesville Hub - Commercial/Private Full Day	N	Y	\$0.00	\$279.00	∞	\$279.00
Healesville Hub - Commercial/Private Half Day	N	Y	\$0.00	\$139.50	∞	\$139.50
Healesville Hub - Commercial/Private Hourly	N	Y	\$0.00	\$46.50	∞	\$46.50

### ORGANISATION RATES

Healesville Hub - Organisation Full day	N	Y	\$0.00	\$139.50	∞	\$139.50
Healesville Hub - Organisation Half Day	N	Y	\$0.00	\$70.00	∞	\$70.00
Healesville Hub - Organisation Hourly	N	Y	\$0.00	\$23.50	∞	\$23.50

### COMMUNITY RATES

Healesville Hub - Community Full Day	N	Y	\$0.00	\$70.00	∞	\$70.00
Healesville Hub - Community Half Day	N	Y	\$0.00	\$35.00	∞	\$35.00
Healesville Hub - Community Hourly	N	Y	\$0.00	\$11.50	∞	\$11.50

## MEETING ROOMS

### COMERCIAL/PRIVATE RATES

Healesville Hub - Commercial/Private Full Day	N	Y	\$0.00	\$60.00	∞	\$60.00
Healesville Hub - Commercial/Private Half Day	N	Y	\$0.00	\$30.00	∞	\$30.00
Healesville Hub - Commercial/Private Hourly	N	Y	\$0.00	\$10.00	∞	\$10.00

### ORGANISATION RATES

Healesville Hub - Organisation Full day	N	Y	\$0.00	\$45.00	∞	\$45.00
Healesville Hub - Organisation Half Day	N	Y	\$0.00	\$22.50	∞	\$22.50
Healesville Hub - Organisation Hourly	N	Y	\$0.00	\$7.50	∞	\$7.50

### COMMUNITY RATES

Healesville Hub - Community Full Day	N	Y	\$0.00	\$30.00	∞	\$30.00
Healesville Hub - Community Half Day	N	Y	\$0.00	\$15.00	∞	\$15.00
Healesville Hub - Community Hourly	N	Y	\$0.00	\$5.00	∞	\$5.00

## MONBULK LIVING & LEARNING CENTRE HIRE

### MULTI PURPOSE SPACE \*AFTER HOURS ONLY (SEATS 30 & INCLUDES UPSTAIRS KITCHEN)

### COMMERCIAL/PRIVATE RATES

MLLC - Commercial/Private Hourly	N	Y	\$51.50	\$53.00	2.91%	\$1.50
MLLC - Commercial/Private Half Day	N	Y	\$154.00	\$159.00	3.25%	\$5.00
MLLC - Commercial/Private Full Day	N	Y	\$308.00	\$318.00	3.25%	\$10.00

### ORGANISATION RATES

MLLC - Organisation Hourly	N	Y	\$25.50	\$26.50	3.92%	\$1.00
MLLC - Organisation Half Day	N	Y	\$77.00	\$79.50	3.25%	\$2.50
MLLC - Organisation Full Day	N	Y	\$154.00	\$159.00	3.25%	\$5.00

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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### COMMUNITY RATES

MLLC - Community Hourly	N	Y	\$13.00	\$13.50	3.85%	\$0.50
MLLC - Community Half Day	N	Y	\$38.50	\$40.00	3.90%	\$1.50
MLLC - Community Full day	N	Y	\$77.00	\$79.50	3.25%	\$2.50

### COMMUNITY HALL (SEATS 100 & INCLUDES COMMERCIAL KITCHEN)

#### COMMERCIAL/PRIVATE RATES

MLLC - Commercial/Private Hourly	N	Y	\$61.50	\$63.50	3.25%	\$2.00
MLLC - Commercial/Private Half Day	N	Y	\$185.00	\$190.50	2.97%	\$5.50
MLLC - Commercial/Private Full Day	N	Y	\$370.00	\$381.00	2.97%	\$11.00

#### ORGANISATION RATES

MLLC - Organisation Hourly	N	Y	\$31.00	\$32.00	3.23%	\$1.00
MLLC - Organisation Half day	N	Y	\$92.50	\$95.50	3.24%	\$3.00
MLLC - Organisation Full day	N	Y	\$185.00	\$190.50	2.97%	\$5.50

### COMMUNITY RATES

MLLC - Community Hourly	N	Y	\$15.50	\$16.00	3.23%	\$0.50
MLLC - Community Half Day	N	Y	\$46.00	\$47.50	3.26%	\$1.50
MLLC - Community Full Day	N	Y	\$92.50	\$95.50	3.24%	\$3.00

### MCH GROUP (SEATS 15)

#### COMMERCIAL/PRIVATE RATES

MLLC - Commercial/Private Hourly	N	Y	\$51.50	\$53.00	2.91%	\$1.50
MLLC - Commercial/Private Half Day	N	Y	\$154.00	\$159.00	3.25%	\$5.00
MLLC - Commercial/Private Full Day	N	Y	\$308.00	\$318.00	3.25%	\$10.00

#### ORGANISATION RATES

MLLC - Organisation Hourly	N	Y	\$25.50	\$26.50	3.92%	\$1.00
MLLC - Organisation Half Day	N	Y	\$77.00	\$79.50	3.25%	\$2.50
MLLC - Organisation Full Day	N	Y	\$154.00	\$159.00	3.25%	\$5.00

### COMMUNITY RATES

MLLC - Community Hourly	N	Y	\$13.00	\$13.50	3.85%	\$0.50
MLLC - Community Half Day	N	Y	\$38.50	\$40.00	3.90%	\$1.50
MLLC - Community Full Day	N	Y	\$77.00	\$79.50	3.25%	\$2.50

### BOARDROOM (SEATS 20)

#### COMMERCIAL/PRIVATE RATES

MLLC - Commercial/Private Full Day	N	Y	\$0.00	\$318.00	∞	\$318.00
MLLC - Commercial/Private Half Day	N	Y	\$0.00	\$159.00	∞	\$159.00
MLLC - Commercial/Private Hourly	N	Y	\$0.00	\$53.00	∞	\$53.00

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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### ORGANISATION RATES

MLLC - Organisation Full Day	N	Y	\$0.00	\$159.00	∞	\$159.00
MLLC - Organisation Half Day	N	Y	\$0.00	\$79.50	∞	\$79.50
MLLC - Organisation Hourly	N	Y	\$0.00	\$26.50	∞	\$26.50

### COMMUNITY RATES

MLLC - Community Full Day	N	Y	\$0.00	\$79.50	∞	\$79.50
MLLC - Community Half Day	N	Y	\$0.00	\$40.00	∞	\$40.00
MLLC - Community Hourly	N	Y	\$0.00	\$13.50	∞	\$13.50

### MEETING ROOM (SEATS 2)

#### COMMERCIAL/PRIVATE RATES

MLLC - Commercial/Private Full Day	N	Y	\$0.00	\$60.00	∞	\$60.00
MLLC - Commercial/Private Half Day	N	Y	\$0.00	\$30.00	∞	\$30.00
MLLC - Commercial/Private Hourly	N	Y	\$0.00	\$10.00	∞	\$10.00

### ORGANISATION RATES

MLLC - Organisation Full Day	N	Y	\$0.00	\$45.00	∞	\$45.00
MLLC - Organisation Half Day	N	Y	\$0.00	\$22.50	∞	\$22.50
MLLC - Organisation Hourly	N	Y	\$0.00	\$7.50	∞	\$7.50

### COMMUNITY RATES

MLLC - Community Full Day	N	Y	\$0.00	\$30.00	∞	\$30.00
MLLC - Community Half Day	N	Y	\$0.00	\$15.00	∞	\$15.00
MLLC - Community Hourly	N	Y	\$0.00	\$5.00	∞	\$5.00

### KITCHEN (COMMERCIAL) DOWNSTAIRS \*REQUIRES MANAGER APPROVAL, UNLESS INCLUDED WITH COMMUNITY HALL

#### COMMERCIAL/PRIVATE RATES ONLY APPLY

MLLC - Commercial/Private Hourly	N	Y	\$37.00	\$38.00	2.70%	\$1.00
MLLC - Commercial/Private Half Day	N	Y	\$111.00	\$114.00	2.70%	\$3.00
MLLC - Commercial/Private Full Day	N	Y	\$222.00	\$228.00	2.70%	\$6.00
Discontinued: Main kitchen not available after hours or weekends unless booked with another room	N	Y				Discontinued 2025-26
						<b>Last year fee</b>
						For information purposes only
Discontinued: Data projector & screen, electronic white board, microphone, PA system, lectern and CD player – included with booking fee	N	Y	\$16.50	\$0.00	-100.00%	-\$16.50
Discontinued: Tea & coffee per head	N	Y	\$1.00	\$0.00	-100.00%	-\$1.00
Discontinued: Tea, coffee & biscuits per head	N	Y	\$2.00	\$0.00	-100.00%	-\$2.00

### AMPITHEATRE \*REQUIRES MANAGEMENT APPROVAL

MLLC - Full Day	N	Y	\$0.00	\$0.00	0.00%	\$0.00
MLLC - Half Day	N	Y	\$0.00	\$0.00	0.00%	\$0.00
MLLC - Hourly	N	Y	\$0.00	\$0.00	0.00%	\$0.00

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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## UPPER YARRA FAMILY CENTRE HIRE

### 'COMMUNITY ROOM (SEATS 30 & INCLUDES KITCHEN)

#### COMMERCIAL/PRIVATE RATES

UYFC - Commercial/Private Hourly	N	Y	\$66.00	\$60.00	-9.09%	-\$6.00
UYFC - Commercial/Private Half Day	N	Y	\$197.50	\$180.00	-8.86%	-\$17.50
UYFC - Commercial/Private Full Day	N	Y	\$394.50	\$360.00	-8.75%	-\$34.50

#### ORGANISATION RATES

UYFC - Organisation Full Day	N	Y	\$0.00	\$180.00	∞	\$180.00
UYFC - Organisation Half Day	N	Y	\$0.00	\$90.00	∞	\$90.00
UYFC - Organisation Hourly	N	Y	\$0.00	\$30.00	∞	\$30.00

#### COMMUNITY RATES

UYFC - Community Full Day	N	Y	\$0.00	\$90.00	∞	\$90.00
UYFC - Community Half Day	N	Y	\$0.00	\$45.00	∞	\$45.00
UYFC - Community Hourly	N	Y	\$0.00	\$15.00	∞	\$15.00

### MEETING ROOMS MR1-11 (MEDIUM) \*EXCEPT MR4,MR6 & MR8

#### COMMERCIAL/PRIVATE RATES

UYFC - Commercial/Private Hourly	N	Y	\$33.50	\$30.00	-10.45%	-\$3.50
UYFC - Commercial/Private Half Day	N	Y	\$100.00	\$90.00	-10.00%	-\$10.00
UYFC - Commercial/Private Full Day	N	Y	\$200.50	\$180.00	-10.22%	-\$20.50

#### ORGANISATION RATES

UYFC - Organisation Full Day	N	Y	\$0.00	\$90.00	∞	\$90.00
UYFC - Organisation Half Day	N	Y	\$0.00	\$45.00	∞	\$45.00
UYFC - Organisation Hourly	N	Y	\$0.00	\$15.00	∞	\$15.00

#### COMMUNITY RATES

UYFC - Community Full Day	N	Y	\$0.00	\$45.00	∞	\$45.00
UYFC - Community Half Day	N	Y	\$0.00	\$22.50	∞	\$22.50
UYFC - Community Hourly	N	Y	\$0.00	\$7.50	∞	\$7.50

### CONSULTING ROOMS 1-4

#### COMMERCIAL/PRIVATE RATES

UYFC - Commercial/Private Hourly	N	Y	\$33.00	\$35.00	6.06%	\$2.00
UYFC - Commercial/Private Half Day	N	Y	\$98.50	\$105.00	6.60%	\$6.50
UYFC - Commercial/Private Full Day	N	Y	\$197.50	\$210.00	6.33%	\$12.50

#### ORGANISATION RATES

UYFC - Organisation Full Day	N	Y	\$0.00	\$105.00	∞	\$105.00
UYFC - Organisation Half Day	N	Y	\$0.00	\$52.50	∞	\$52.50
UYFC - Organisation Hourly	N	Y	\$0.00	\$17.50	∞	\$17.50

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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### COMMUNITY RATES

UYFC - Community Full Day	N	Y	\$0.00	\$52.50	∞	\$52.50
UYFC - Community Half Day	N	Y	\$0.00	\$26.50	∞	\$26.50
UYFC - Community Hourly	N	Y	\$0.00	\$9.00	∞	\$9.00

### BOARDROOM (SEATS 20)

#### COMMERCIAL/PRIVATE RATES

UYFC - Commercial/Private Hourly	N	Y	\$66.00	\$60.00	-9.09%	-\$6.00
UYFC - Commercial/Private Half Day	N	Y	\$197.50	\$180.00	-8.86%	-\$17.50
UYFC - Commercial/Private Full Day	N	Y	\$394.50	\$360.00	-8.75%	-\$34.50

#### ORGANISATION RATES

UYFC - Organisation Full Day	N	Y	\$0.00	\$180.00	∞	\$180.00
UYFC - Organisation Half Day	N	Y	\$0.00	\$90.00	∞	\$90.00
UYFC - Organisation Hourly	N	Y	\$0.00	\$30.00	∞	\$30.00

### COMMUNITY RATES

UYFC - Community Full Day	N	Y	\$0.00	\$90.00	∞	\$90.00
UYFC - Community Half Day	N	Y	\$0.00	\$45.00	∞	\$45.00
UYFC - Community Hourly	N	Y	\$0.00	\$15.00	∞	\$15.00

### PLAYROOM (SEATS 20)

#### COMMERCIAL/PRIVATE RATES

UYFC - Commercial/Private Hourly	N	Y	\$82.00	\$80.00	-2.44%	-\$2.00
UYFC - Commercial/Private Half Day	N	Y	\$246.50	\$240.00	-2.64%	-\$6.50
UYFC - Commercial/Private Full Day	N	Y	\$493.00	\$480.00	-2.64%	-\$13.00

#### ORGANISATION RATES

UYFC - Organisation Full Day	N	Y	\$0.00	\$240.00	∞	\$240.00
UYFC - Organisation Half Day	N	Y	\$0.00	\$120.00	∞	\$120.00
UYFC - Organisation Hourly	N	Y	\$0.00	\$40.00	∞	\$40.00

### COMMUNITY RATES

UYFC - Community Full Day	N	Y	\$0.00	\$120.00	∞	\$120.00
UYFC - Community Half Day	N	Y	\$0.00	\$60.00	∞	\$60.00
UYFC - Community Hourly	N	Y	\$0.00	\$20.00	∞	\$20.00

### MCH GROUP ROOM

#### COMMERCIAL/PRIVATE RATES

UYFC - Commercial/Private Hourly	N	Y	\$39.00	\$40.00	2.56%	\$1.00
UYFC - Commercial/Private Half Day	N	Y	\$117.00	\$120.00	2.56%	\$3.00
UYFC - Commercial/Private Full Day	N	Y	\$234.50	\$240.00	2.35%	\$5.50

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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### ORGANISATION RATES

UYFC - Organisation Full Day	N	Y	\$0.00	\$120.00	∞	\$120.00
UYFC - Organisation Half Day	N	Y	\$0.00	\$60.00	∞	\$60.00
UYFC - Organisation Hourly	N	Y	\$0.00	\$20.00	∞	\$20.00

### COMMUNITY RATES

UYFC - Community Full Day	N	Y	\$0.00	\$60.00	∞	\$60.00
UYFC - Community Half Day	N	Y	\$0.00	\$30.00	∞	\$30.00
UYFC - Community Hourly	N	Y	\$0.00	\$10.00	∞	\$10.00

### UPPER YARRA FAMILY CENTRE COMMUNITY KITCHEN

Discontinued: Upper Yarra Family Centre Community Kitchen hourly	N	Y	\$17.50	\$0.00	-100.00%	-\$17.50
Discontinued: Upper Yarra Family Centre Community Kitchen sessional	N	Y	\$52.50	\$0.00	-100.00%	-\$52.50
Discontinued: Upper Yarra Family Centre Community Kitchen full day	N	Y	\$104.50	\$0.00	-100.00%	-\$104.50

### MEETING ROOMS 4 & 6 (LARGE)

#### COMMERCIAL/PRIVATE RATES

UYFC - Commercial/Private Full Day	N	Y	\$0.00	\$240.00	∞	\$240.00
UYFC - Commercial/Private Half Day	N	Y	\$0.00	\$120.00	∞	\$120.00
UYFC - Commercial/Private Hourly	N	Y	\$0.00	\$40.00	∞	\$40.00

#### ORGANISATION RATES

UYFC - Organisation Full Day	N	Y	\$0.00	\$120.00	∞	\$120.00
UYFC - Organisation Half Day	N	Y	\$0.00	\$60.00	∞	\$60.00
UYFC - Organisation Hourly	N	Y	\$0.00	\$20.00	∞	\$20.00

#### COMMUNITY RATES

UYFC - Community Full Day	N	Y	\$0.00	\$60.00	∞	\$60.00
UYFC - Community Half Day	N	Y	\$0.00	\$30.00	∞	\$30.00
UYFC - Community Hourly	N	Y	\$0.00	\$10.00	∞	\$10.00

### MEETING ROOM 8

#### COMMERCIAL/PRIVATE RATES

UYFC - Commercial/Private Full Day	N	Y	\$0.00	\$60.00	∞	\$60.00
UYFC - Commercial/Private Half Day	N	Y	\$0.00	\$30.00	∞	\$30.00
UYFC - Commercial/Private Hourly	N	Y	\$0.00	\$10.00	∞	\$10.00

#### ORGANISATION RATES

UYFC - Organisation Full Day	N	Y	\$0.00	\$45.00	∞	\$45.00
UYFC - Organisation Half Day	N	Y	\$0.00	\$22.50	∞	\$22.50
UYFC - Organisation Hourly	N	Y	\$0.00	\$7.50	∞	\$7.50

Name	Statutory Fee	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$
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**COMMUNITY RATES**

UYFC - Community Full Day	N	Y	\$0.00	\$30.00	∞	\$30.00
UYFC - Community Half Day	N	Y	\$0.00	\$15.00	∞	\$15.00
UYFC - Community Hourly	N	Y	\$0.00	\$5.00	∞	\$5.00

**MCH OFFICE - DISCONTINUED**

Discontinued: UYFC - Commercial/Private Hourly	N	Y	\$33.00	\$0.00	-100.00%	-\$33.00
Discontinued:UYFC - Commercial/Private Half Day	N	Y	\$98.50	\$0.00	-100.00%	-\$98.50
Discontinued:UYFC - Commercial/Private Full Day	N	Y	\$197.50	\$0.00	-100.00%	-\$197.50

**YOUTH DEVELOPMENT**

**YOUTH DEVELOPMENT**

**YOUTH DEVELOPMENT**

Discontinued: Youth Holiday Program	N	Y				\$5.00 – \$20.00
						Min. Fee excl. GST: \$5.00
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DRAFT



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Monbulk Pool Swim Tickets Concession 20 visit	[MONBULK POOL SWIM TICKETS]	18
Monbulk Pool Swim Tickets Family 20 visit	[MONBULK POOL SWIM TICKETS]	18
Monbulk Pool Swim Tickets Pensioner 20 visit	[MONBULK POOL SWIM TICKETS]	18
Montrose Town Centre Forecourt (space included in hire at no additional cost)	[MONTROSE TOWN CENTRE]	37
Montrose Town Centre Meeting Room (per hour)	[MONTROSE TOWN CENTRE]	37
Mooroolbark Community Centre Foyer (space included in hire at no additional cost)	[MOOROOLBARK COMMUNITY CENTRE]	37
Mooroolbark Community Centre Kitchen (space included in hire at no additional cost)	[MOOROOLBARK COMMUNITY CENTRE]	37
<b>N</b>		
Nan Francis Room (per hour)	[THE MEMO, HEALESVILLE]	37
New Community Based Leases fee for Council Buildings per annum	[NEW COMMUNITY BASED LEASES FEE FOR COUNCIL BUILDINGS]	30
Newspaper Advertising	[ADVERTISING FEES]	5
No Impact - generally less than 10 crew, one camera, min equip, no traffic impact, student films	[FILMING REGISTRATION]	39
<b>O</b>		
Obedience Trained Dog	[DOG REGISTRATION – REDUCED FEES]	9
Olinda Pool Admission Adult 10-use pass	[OLINDA POOL ADMISSION]	24
Olinda Pool Admission Adult admission	[OLINDA POOL ADMISSION]	24
Olinda Pool Admission Child	[OLINDA POOL ADMISSION]	24
Olinda Pool Admission Child 10-use pass	[OLINDA POOL ADMISSION]	24
Olinda Pool Admission Concession	[OLINDA POOL ADMISSION]	24
Olinda Pool Admission Concession 10-use pass	[OLINDA POOL ADMISSION]	24
Olinda Pool Admission Family (2 adults, 4 children)	[OLINDA POOL ADMISSION]	24
Olinda Pool Admission Family 10-use pass (2 adults, 4 children)	[OLINDA POOL ADMISSION]	24
Olinda Pool Admission Parties – 10 children	[OLINDA POOL ADMISSION]	24

Fee Name	Parent Name	Page
<b>O</b> [continued]		
Olinda Pool Admission Pensioner	[OLINDA POOL ADMISSION]	24
Olinda Pool Admission Pensioner 10-use pass	[OLINDA POOL ADMISSION]	24
Olinda Pool Admission Pool Hire – half pool per hour + entry	[OLINDA POOL ADMISSION]	24
Olinda Pool Admission Pool Hire – whole pool per hour	[OLINDA POOL ADMISSION]	24
Olinda Pool Admission School Groups (per head)	[OLINDA POOL ADMISSION]	24
Olinda Pool Admission Spectator	[OLINDA POOL ADMISSION]	24
Olinda Pool Season Passes – early bird Adult Single	[OLINDA POOL ADMISSION]	23
Olinda Pool Season Passes – early bird Concession Single	[OLINDA POOL ADMISSION]	23
Olinda Pool Season Passes – early bird Family	[OLINDA POOL ADMISSION]	23
Olinda Pool Season Passes – standard Adult Single	[OLINDA POOL ADMISSION]	23
Olinda Pool Season Passes – standard Concession Single	[OLINDA POOL ADMISSION]	24
Olinda Pool Season Passes – standard Family	[OLINDA POOL ADMISSION]	24
Open Air Burning Change of Category	[OPEN AIR BURNING OFF]	12
Open Air Burning Change of Category – Pension Concession	[OPEN AIR BURNING OFF]	12
Open Air Burning/Burning Off Permit	[OPEN AIR BURNING OFF]	12
Open Air Burning/Burning Off Permit – Pension Concession	[OPEN AIR BURNING OFF]	12
Organisation Playgroup Room 1 full day	[ORGANISATION PLAYGROUP ROOM 1]	36
Organisation Playgroup Room 1 hourly	[ORGANISATION PLAYGROUP ROOM 1]	36
Organisation Playgroup Room 1 sessional	[ORGANISATION PLAYGROUP ROOM 1]	36
Organisation Playgroup Room 2 full day	[ORGANISATION PLAYGROUP ROOM 2]	36
Organisation Playgroup Room 2 hourly	[ORGANISATION PLAYGROUP ROOM 2]	36
Organisation Playgroup Room 2 sessional	[ORGANISATION PLAYGROUP ROOM 2]	36
Other	[IMPOUND & RELEASE FEES]	11
Out of hours call out fee (minimum)	[OTHER CHARGES]	35
<b>P</b>		
PA House (per hire)	[TECHNICAL EQUIPMENT]	38
PA Performance (per hire)	[TECHNICAL EQUIPMENT]	38
PA Standard (per hire)	[TECHNICAL EQUIPMENT]	38
Pavilion Maintenance Contribution Fees A Grade Pavilion	[PAVILION MAINTENANCE CONTRIBUTION FEES]	28
Pavilion Maintenance Contribution Fees B Grade Pavilion	[PAVILION MAINTENANCE CONTRIBUTION FEES]	28
Pavilion Maintenance Contribution Fees C Grade Pavilion	[PAVILION MAINTENANCE CONTRIBUTION FEES]	28
Permit to Alter (Major) a Septic System	[SEPTIC TANK PERMITS AND SERVICES]	15
Permit to Alter (Minor) a Septic System	[SEPTIC TANK PERMITS AND SERVICES]	15
Permit to Install a Septic System	[SEPTIC TANK PERMITS AND SERVICES]	15
Photocopying B&W (per page)	[EVENT SET UP]	38
Photocopying Colour (per page)	[EVENT SET UP]	38
Pigs (per animal)	[STOCK IMPOUNDMENT FEES]	10
Plan Printing (office stored plans) A1/B1 reprints	[PLAN PRINTING (OFFICE STORED PLANS)]	33
Plan Printing (office stored plans) Standard drawings / specifications	[PLAN PRINTING (OFFICE STORED PLANS)]	33
Planning Application Fees	[PLANNING SERVICE]	4
Plans for endorsement resubmission fee (Category 1 applications)	[PLANNING SERVICE]	4
Plans for endorsement resubmission fee (Category 2 applications)	[PLANNING SERVICE]	4
Pony Club Lease Fee Large Capacity Club	[PONY CLUB LEASE FEE]	31
Pony Club Lease Fee Small Capacity Club	[PONY CLUB LEASE FEE]	31
Pottery Studio (programmable only, not for hire)	[MOOROOLBARK COMMUNITY CENTRE]	37
Pre Application Fee - Significant Applications	[PLANNING SERVICE]	4
Pre Application Site Consultation	[SEPTIC TANK PERMITS AND SERVICES]	15
Pre-application fee - Major Development	[PLANNING SERVICE]	4
Pre-application fee - Minor	[PLANNING SERVICE]	4
Premium Hall	[COMMUNITY HALLS]	39
Premium Hall Bond	[COMMUNITY HALLS]	39
Pre-Purchase Inspection & Report (per premises)	[REGISTERED PREMISES ENQUIRIES]	12
Public Liability Insurance fee for casual bookings	[KARWARRA GARDEN]	31

R

Re-Activate Lapsed Building Permits – Commercial/ Public Buildings – Additional Inspection Fee	[RE-ACTIVATE LAPSED BUILDING PERMITS – COMMERCIAL/PUBLIC BUILDINGS]	8
Re-Activate Lapsed Building Permits – Commercial/ Public Buildings \$10,001 – \$50,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – COMMERCIAL/PUBLIC BUILDINGS]	8
Re-Activate Lapsed Building Permits – Commercial/ Public Buildings \$100,001 – \$175,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – COMMERCIAL/PUBLIC BUILDINGS]	8
Re-Activate Lapsed Building Permits – Commercial/ Public Buildings \$175,001 – \$250,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – COMMERCIAL/PUBLIC BUILDINGS]	8
Re-Activate Lapsed Building Permits – Commercial/ Public Buildings \$50,001 – \$100,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – COMMERCIAL/PUBLIC BUILDINGS]	8
Re-Activate Lapsed Building Permits – Commercial/ Public Buildings < \$10,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – COMMERCIAL/PUBLIC BUILDINGS]	7
Re-Activate Lapsed Building Permits – Commercial/ Public Buildings > \$250,001	[RE-ACTIVATE LAPSED BUILDING PERMITS – COMMERCIAL/PUBLIC BUILDINGS]	8
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$10,001 – \$50,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLING ADDITIONS, DECKS, ETC.]	7
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$100,001 – \$175,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLING ADDITIONS, DECKS, ETC.]	7
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$175,001 – \$250,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLING ADDITIONS, DECKS, ETC.]	7
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$250,000 – \$350,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLING ADDITIONS, DECKS, ETC.]	7
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$50,001 – \$100,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLING ADDITIONS, DECKS, ETC.]	7
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. < \$10,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLING ADDITIONS, DECKS, ETC.]	7
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. > \$350,001	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLING ADDITIONS, DECKS, ETC.]	7
Re-Activate Lapsed Building Permits – Dwellings \$100,001 – \$175,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLINGS]	6
Re-Activate Lapsed Building Permits – Dwellings \$175,001 – \$250,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLINGS]	6
Re-Activate Lapsed Building Permits – Dwellings \$250,001 – \$350,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLINGS]	7
Re-Activate Lapsed Building Permits – Dwellings \$350,001 – \$500,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLINGS]	7
Re-Activate Lapsed Building Permits – Dwellings < \$100,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLINGS]	6
Re-Activate Lapsed Building Permits – Dwellings > \$500,001	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLINGS]	7
Re-Activate Lapsed Building Permits – Dwellings Demolition	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLINGS]	7
Re-Activate Lapsed Building Permits – Outbuildings/ Swimming Pools \$10,001 – \$25,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – OUTBUILDINGS/ SWIMMING POOLS]	7
Re-Activate Lapsed Building Permits – Outbuildings/ Swimming Pools \$100,001 – \$250,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – OUTBUILDINGS/ SWIMMING POOLS]	7
Re-Activate Lapsed Building Permits – Outbuildings/ Swimming Pools \$25,001 – \$50,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – OUTBUILDINGS/ SWIMMING POOLS]	7
Re-Activate Lapsed Building Permits – Outbuildings/ Swimming Pools \$50,001 – \$100,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – OUTBUILDINGS/ SWIMMING POOLS]	7
Re-Activate Lapsed Building Permits – Outbuildings/ Swimming Pools < \$10,000	[RE-ACTIVATE LAPSED BUILDING PERMITS – OUTBUILDINGS/ SWIMMING POOLS]	7
Re-Activate Lapsed Building Permits – Outbuildings/ Swimming Pools > \$250,001	[RE-ACTIVATE LAPSED BUILDING PERMITS – OUTBUILDINGS/ SWIMMING POOLS]	7
Re-Activate Lapsed Building Permits – Units	[RE-ACTIVATE LAPSED BUILDING PERMITS – DWELLINGS]	7
Real Estate Advertising Board	[ADVERTISING BOARDS]	12
Recycling 120 Litre Bin Service	[RECYCLING]	25
Recycling 240 Litre Bin Service	[RECYCLING]	25
Recycling 80 Litre Bin Service	[RECYCLING]	25
Red Earth Gallery Floor (per hour)	[MOOROOLBARK COMMUNITY CENTRE]	37
Red Earth Gallery Walls (4-6 week exhibition)	[MOOROOLBARK COMMUNITY CENTRE]	37
Registered Premises – Plans Assessment	[REGISTERED PREMISES ENQUIRIES]	12
Registration pool or spa	[POOL REGISTRATIONS]	8
Reinspection Fee (Residential Subdivisions 11 lots & over, and any other subdivision type)	[PLANNING SERVICE]	4
Reinspection Fee (Residential Subdivisions up to and including 10 lots, and other use / development)	[PLANNING SERVICE]	4
Removal of excess rubbish	[COMMUNITY LINKS ALL L OTHER FEES]	40



**R** [continued]

Renew a Permit to Install/Alter a Septic System	[SEPTIC TANK PERMITS AND SERVICES]	15
Reprints at A1 (or larger) via inkjet plotter Additional plans	[REPRINTS AT A1 (OR LARGER) VIA INKJET PLOTTER]	33
Reprints at A1 (or larger) via inkjet plotter First plan	[REPRINTS AT A1 (OR LARGER) VIA INKJET PLOTTER]	33
Request under Section 29A of the Building Act 1993 for report and consent on proposed demolition	[OTHER STRATEGIC PLANNING FEES]	6
Reserves School Use (2 hours)	[RESERVES]	30
Reserves School Use (3 hours)	[RESERVES]	30
Reserves School Use (full day)	[RESERVES]	30
Reserves School Use (half day)	[RESERVES]	30
Reserves School Use (hourly rate)	[RESERVES]	30
Resource Room (per hour)	[YARRA RANGES REGIONAL MUSEUM]	38
Restricted Breed Dog	[DOG REGISTRATION – DANGEROUS, MENACING & RESTRICTED BREEDS FEES]	9
Retrieval of archived original plans A1 reprint of original plan	[RETRIEVAL OF ARCHIVED ORIGINAL PLANS]	33
Retrieval of archived original plans A3/A4 photocopies of original plans	[RETRIEVAL OF ARCHIVED ORIGINAL PLANS]	33
Retrieval of archived original plans Additional individual plans or set of plans	[RETRIEVAL OF ARCHIVED ORIGINAL PLANS]	33
Retrieval of archived original plans First plan or set of plans	[RETRIEVAL OF ARCHIVED ORIGINAL PLANS]	33
Roadside Trading Permit – 1 Day Trading – Application	[ROADSIDE TRADING]	11
Roadside Trading Permit – 1 Day Trading – Application – Not for Profit Group	[ROADSIDE TRADING]	11
Roadside Trading Permit (Fixed Location) – Application – Not for Profit Group	[ROADSIDE TRADING]	11
Roadside Trading Permit (Fixed Location) – Application	[ROADSIDE TRADING]	11
Roadside Trading Permit (Fixed Location) – Renewal	[ROADSIDE TRADING]	11
Roadside Trading Permit (Fixed Location) – Renewal – Not for Profit Group	[ROADSIDE TRADING]	11
Roadside Trading Permit (Flexible Location) – Application – Not for Profit Group	[ROADSIDE TRADING]	11
Roadside Trading Permit (Flexible Location) – Application	[ROADSIDE TRADING]	11
Roadside Trading Permit (Flexible Location) – Renewal	[ROADSIDE TRADING]	11
Roadside Trading Permit (Flexible Location) – Renewal – Not for Profit Group	[ROADSIDE TRADING]	11

**S**

Sale of Property Information (Form 10)	[BUILDING SERVICE]	6
Scanned reprints at A3/A4 size	[SALE OF MAPS & PLANS]	33
School ground maintenance fees 1 hour	[SCHOOL GROUND MAINTENANCE FEES]	28
School ground maintenance fees 2 hours	[SCHOOL GROUND MAINTENANCE FEES]	28
School ground maintenance fees 3 hours	[SCHOOL GROUND MAINTENANCE FEES]	28
School ground maintenance fees Full day	[SCHOOL GROUND MAINTENANCE FEES]	28
School ground maintenance fees Half day	[SCHOOL GROUND MAINTENANCE FEES]	28
School pavilion use 1 hour	[SCHOOL PAVILION USE]	29
School pavilion use 2 hours	[SCHOOL PAVILION USE]	29
School pavilion use 3 hours	[SCHOOL PAVILION USE]	29
School pavilion use Full day	[SCHOOL PAVILION USE]	29
School pavilion use Half day	[SCHOOL PAVILION USE]	29
Seating Pit – set up (per hire)	[EVENT SET UP]	38
Second Extension of Time (Category 1 applications)	[EXTENSION OF TIME]	5
Second Extension of Time (Category 2 applications)	[EXTENSION OF TIME]	5
Secondary Consent Category 1 applications	[PLANNING SERVICE]	4
Secondary Consent Category 2 applications	[PLANNING SERVICE]	4
Secondary Oval Commercial Rate (full day)	[SECONDARY OVAL]	30
Secondary Oval Commercial Rate (half day)	[SECONDARY OVAL]	30
Secondary Oval Commercial Rate (per hour)	[SECONDARY OVAL]	30
Secondary Oval Community Rate (full day)	[SECONDARY OVAL]	30
Secondary Oval Community Rate (half day)	[SECONDARY OVAL]	30
Secondary Oval Community Rate (per hour)	[SECONDARY OVAL]	30

## S [continued]

Security after hours callout	[COMMUNITY LINKS ALL L OTHER FEES]	40
Set of plans Additional plans (6 or more)	[SET OF PLANS]	33
Set of plans Additional plans (up to 5)	[SET OF PLANS]	33
Set of plans First plan	[SET OF PLANS]	33
Set of plans LP/CP plans	[SET OF PLANS]	33
Sheep (per animal)	[STOCK IMPOUNDMENT FEES]	10
Small events – Bond	[SMALL EVENTS – BOND]	30
Species Habitat Units (SHU) offsets	[ENVIRONMENTAL STEWARDSHIP CHARGES]	24
Stage (per hour)	[MOOROOLBARK COMMUNITY CENTRE]	37
Standard Hall	[COMMUNITY HALLS]	39
Standard Hall Bond	[COMMUNITY HALLS]	39
Standard of Habitation Fee - additional inspection fee	[BUILDING SERVICE]	6
Standard of Habitation Fee - Including one inspection	[BUILDING SERVICE]	6
Storage Area (Rate per Term) *Requires Management Approval	[COMMUNITY LINKS ALL L OTHER FEES]	40
Storage/Shipping Container Permit	[OTHER LOCAL LAWS SERVICES]	12
Streatrader Class 4 – Notifications	[STREATRADER – CLASS 4]	14
Streatrader Establishment Fee – Not for Profit Groups (per registration)	[STREATRADER – ESTABLISHMENT FEES]	13
Streatrader Establishment Fee (per registration)	[STREATRADER – ESTABLISHMENT FEES]	13
Studio Floor (per hour)	[ART CENTRE, WARBURTON]	38
Studio Walls (4-6 week exhibition)	[ART CENTRE, WARBURTON]	38
Sun Court – hourly	[COMMERCIAL AND PRIVATE HIRE]	34
Sun Court – Individual hire	[FUNCTION PACKAGES]	35
Sun Court - Sat or Sun Daily	[COMMERCIAL AND PRIVATE HIRE]	35
Sun Court – sessional	[COMMERCIAL AND PRIVATE HIRE]	34
Sun Court - Weekday Daily	[COMMERCIAL AND PRIVATE HIRE]	34
Sun Court and Kitchen hire	[FUNCTION PACKAGES]	35
Supper Room (per hour)	[ART CENTRE, WARBURTON]	38
Supply Tea and Coffee (per head)	[EVENT SET UP]	38
Support Staff – outside operating hours DT (per hour)	[CULTURAL FACILITIES STAFF COSTS]	36
Support Staff – outside operating hours T1/2 (per hour)	[CULTURAL FACILITIES STAFF COSTS]	36
Support Staff – within operating hours (per hour)	[CULTURAL FACILITIES STAFF COSTS]	36

## T

Table cloths (per unit)	[EVENT SET UP]	38
Table Hire – banquet tables (per unit)	[EVENT SET UP]	38
Table Hire – trestle (per unit)	[EVENT SET UP]	38
Temporary Occupancy Permits	[BUILDING SERVICE]	6
The Bridge (programmable only, not for hire)	[YARRA RANGES REGIONAL MUSEUM]	38
The Chambers Floor (per hour)	[YARRA RANGES REGIONAL MUSEUM]	38
The Chambers Walls (programmable only, not for hire)	[YARRA RANGES REGIONAL MUSEUM]	38
The Memo Dressing Room (space included in hire at no additional cost)	[THE MEMO, HEALESVILLE]	37
The Memo Foyer (per hour)	[THE MEMO, HEALESVILLE]	37
The Memo Kitchen (space included in hire at no additional cost)	[THE MEMO, HEALESVILLE]	37
Third Extension of Time (Category 1 applications)	[EXTENSION OF TIME]	5
Third Extension of Time (Category 1 applications)	[PLANNING SERVICE]	4
Third Extension of Time (Category 2 applications)	[EXTENSION OF TIME]	5
Ticketing Fee – Free event (per ticket sold)	[EVENT SET UP]	38
Ticketing Fee (per ticket sold)	[EVENT SET UP]	38
To adopt an amendment or a part of an amendment (stage 3)	[OTHER STRATEGIC PLANNING FEES]	5
To meet all direct fees and costs charged by the Panel in relation to its hearing of submissions	[OTHER STRATEGIC PLANNING FEES]	5
To submit the amendment for approval (service included in amendment approval submission) (stage 4)	[OTHER STRATEGIC PLANNING FEES]	6
Tourism Signage Application Fee (Arterial Roads)	[SIGNAGE]	33
Tourism Signage Application Fee (Council Roads)	[SIGNAGE]	32
Tourism Signage Application Fee (one sign)	[SIGNAGE]	32

**T** [continued]

Township Oval Commercial Rate (full day)	[TOWNSHIP OVAL]	30
Township Oval Commercial Rate (half day)	[TOWNSHIP OVAL]	30
Township Oval Commercial Rate (per hour)	[TOWNSHIP OVAL]	30
Township Oval Community Rate (full day)	[TOWNSHIP OVAL]	30
Township Oval Community Rate (half day)	[TOWNSHIP OVAL]	30
Township Oval Community Rate (per hour)	[TOWNSHIP OVAL]	30
Transfer a Permit to Install/Alter a Septic System	[SEPTIC TANK PERMITS AND SERVICES]	15
Transfer of function Documentation Fee for PBS - (to obtain all documents for Category 1 permits)	[BUILDING SERVICE]	6
Transfer of function Documentation Fee for PBS - (to obtain all documents for Category 2 permits)	[BUILDING SERVICE]	6
Transfer of Function' role from Private Building Surveyors to Municipal Building Surveyor	[BUILDING SERVICE]	6
Transfer of Health Registration	[HEALTH PREMISES – OTHER FEES]	14
Tubes	[PLANTS]	31

**U**

Up to 15 minutes	[FOI SUPERVISION]	40
Up to and including 10 submissions	[TO CONSIDER SUBMISSIONS WHICH SEEK A CHANGE TO THE AMENDMENT (STAGE 2)]	5
Upwey Community Hall (incl Community Kitchen) – hourly	[COMMERCIAL AND PRIVATE HIRE]	34
Upwey Community Hall (incl Community Kitchen) - Sat or Sun Daily	[COMMERCIAL AND PRIVATE HIRE]	35
Upwey Community Hall (incl Community Kitchen) – sessional	[COMMERCIAL AND PRIVATE HIRE]	34
Upwey Community Hall (incl Community Kitchen) - Weekday Daily	[COMMERCIAL AND PRIVATE HIRE]	34
Upwey Community Hall and Community Kitchen – Individual hire	[FUNCTION PACKAGES]	35
Upwey Community Hall, Community Kitchen and Sun Court	[FUNCTION PACKAGES]	35
UYFC - Commercial/Private Full Day	[COMMERCIAL/PRIVATE RATES]	47
UYFC - Commercial/Private Full Day	[COMMERCIAL/PRIVATE RATES]	47
UYFC - Commercial/Private Full Day	[COMMERCIAL/PRIVATE RATES]	45
UYFC - Commercial/Private Full Day	[COMMERCIAL/PRIVATE RATES]	45
UYFC - Commercial/Private Full Day	[COMMERCIAL/PRIVATE RATES]	45
UYFC - Commercial/Private Full Day	[COMMERCIAL/PRIVATE RATES]	46
UYFC - Commercial/Private Full Day	[COMMERCIAL/PRIVATE RATES]	46
UYFC - Commercial/Private Full Day	[COMMERCIAL/PRIVATE RATES]	46
UYFC - Commercial/Private Full Day	[COMMERCIAL/PRIVATE RATES]	47
UYFC - Commercial/Private Half Day	[COMMERCIAL/PRIVATE RATES]	47
UYFC - Commercial/Private Half Day	[COMMERCIAL/PRIVATE RATES]	45
UYFC - Commercial/Private Half Day	[COMMERCIAL/PRIVATE RATES]	45
UYFC - Commercial/Private Half Day	[COMMERCIAL/PRIVATE RATES]	45
UYFC - Commercial/Private Half Day	[COMMERCIAL/PRIVATE RATES]	46
UYFC - Commercial/Private Half Day	[COMMERCIAL/PRIVATE RATES]	46
UYFC - Commercial/Private Half Day	[COMMERCIAL/PRIVATE RATES]	46
UYFC - Commercial/Private Half Day	[COMMERCIAL/PRIVATE RATES]	46
UYFC - Commercial/Private Hourly	[COMMERCIAL/PRIVATE RATES]	47
UYFC - Commercial/Private Hourly	[COMMERCIAL/PRIVATE RATES]	47
UYFC - Commercial/Private Hourly	[COMMERCIAL/PRIVATE RATES]	45
UYFC - Commercial/Private Hourly	[COMMERCIAL/PRIVATE RATES]	45
UYFC - Commercial/Private Hourly	[COMMERCIAL/PRIVATE RATES]	45
UYFC - Commercial/Private Hourly	[COMMERCIAL/PRIVATE RATES]	46
UYFC - Commercial/Private Hourly	[COMMERCIAL/PRIVATE RATES]	46
UYFC - Commercial/Private Hourly	[COMMERCIAL/PRIVATE RATES]	46
UYFC - Community Full Day	[COMMUNITY RATES]	46
UYFC - Community Full Day	[COMMUNITY RATES]	46
UYFC - Community Full Day	[COMMUNITY RATES]	46
UYFC - Community Full Day	[COMMUNITY RATES]	45
UYFC - Community Full Day	[COMMUNITY RATES]	47
UYFC - Community Full Day	[COMMUNITY RATES]	47
UYFC - Community Full Day	[COMMUNITY RATES]	45
UYFC - Community Full Day	[COMMUNITY RATES]	48
UYFC - Community Half Day	[COMMUNITY RATES]	46
UYFC - Community Half Day	[COMMUNITY RATES]	47
UYFC - Community Half Day	[COMMUNITY RATES]	47

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UYFC - Community Half Day	[COMMUNITY RATES]	45
UYFC - Community Half Day	[COMMUNITY RATES]	46
UYFC - Community Half Day	[COMMUNITY RATES]	48
UYFC - Community Half Day	[COMMUNITY RATES]	45
UYFC - Community Half Day	[COMMUNITY RATES]	46
UYFC - Community Hourly	[COMMUNITY RATES]	46
UYFC - Community Hourly	[COMMUNITY RATES]	47
UYFC - Community Hourly	[COMMUNITY RATES]	46
UYFC - Community Hourly	[COMMUNITY RATES]	45
UYFC - Community Hourly	[COMMUNITY RATES]	48
UYFC - Community Hourly	[COMMUNITY RATES]	46
UYFC - Community Hourly	[COMMUNITY RATES]	47
UYFC - Community Hourly	[COMMUNITY RATES]	45
UYFC - Organisation Full Day	[ORGANISATION RATES]	47
UYFC - Organisation Full Day	[ORGANISATION RATES]	47
UYFC - Organisation Full Day	[ORGANISATION RATES]	45
UYFC - Organisation Full Day	[ORGANISATION RATES]	47
UYFC - Organisation Full Day	[ORGANISATION RATES]	46
UYFC - Organisation Full Day	[ORGANISATION RATES]	46
UYFC - Organisation Full Day	[ORGANISATION RATES]	45
UYFC - Organisation Full Day	[ORGANISATION RATES]	45
UYFC - Organisation Half Day	[ORGANISATION RATES]	47
UYFC - Organisation Half Day	[ORGANISATION RATES]	45
UYFC - Organisation Half Day	[ORGANISATION RATES]	47
UYFC - Organisation Half Day	[ORGANISATION RATES]	45
UYFC - Organisation Half Day	[ORGANISATION RATES]	46
UYFC - Organisation Half Day	[ORGANISATION RATES]	47
UYFC - Organisation Half Day	[ORGANISATION RATES]	45
UYFC - Organisation Half Day	[ORGANISATION RATES]	46
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## **Yarra Ranges Council**

# **Revenue & Rating Plan 2025-2029 (draft)**

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## Purpose

The *Local Government Act 2020* requires each council to prepare a Revenue and Rating Plan to cover a minimum period of four years following each Council election. The Revenue and Rating Plan establishes the revenue raising framework within which the Council proposes to work.

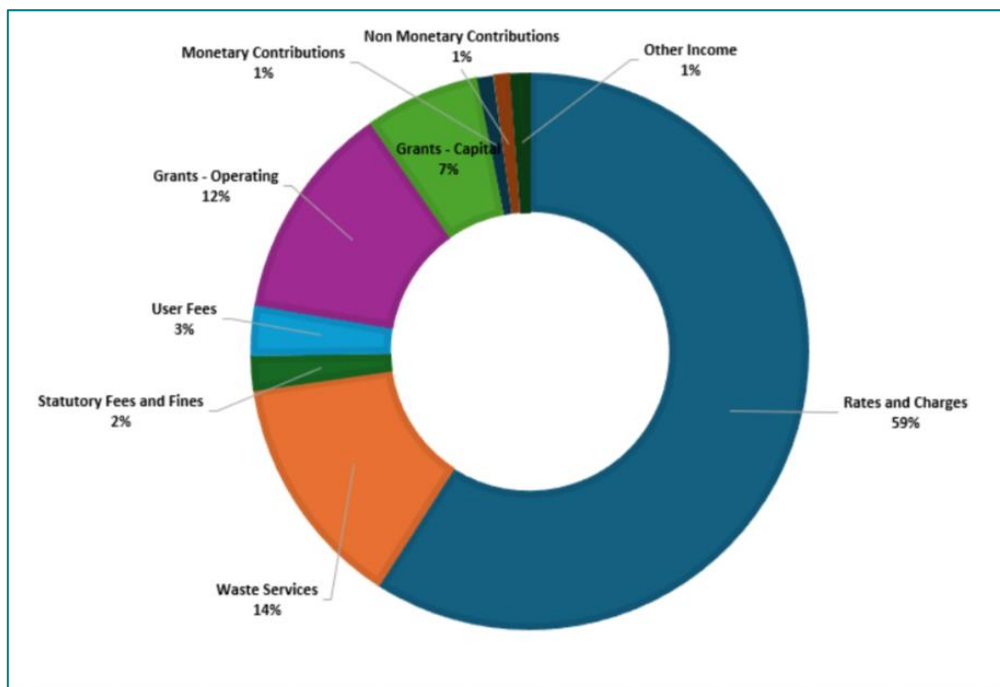
The purpose of the Revenue and Rating Plan is to determine the most appropriate and affordable revenue and rating approach for Yarra Ranges Council.

## Introduction

Council provides a number of services and facilities to our local community, and in doing so, must collect revenue to cover the cost of providing these services and facilities.

Council's revenue sources include:

- rates and charges
- waste and garbage charges
- grants from other levels of government
- statutory fees and fines
- user fees
- cash and non-cash contributions from other parties (ie developers, community groups)
- interest from investments
- sale of assets



Rates are the most significant revenue source for Council and in 2024/2025 made up roughly 59.11% of its annual income.

## Rates and charges

Rates are property taxes that allow Council to raise revenue to fund essential public services to cater to the population of Yarra Ranges. Importantly, it is a taxation system that includes flexibility for Council to utilise different tools in its rating structure to accommodate issues of equity and to ensure fairness in rating for all ratepayers.

Council has established a rating structure comprised of two key elements. These are:

- **General Rates** – based on property values (using the Capital Improved Valuation methodology), which are indicative of capacity to pay and form the central basis of rating under the Local Government Act 1989
- **Service Charges** - a 'user pays' component to use charges to reflect benefits provided by Council to ratepayers who benefit from a service.

Striking a proper balance between these elements improves equity in the distribution of the rate burden across residents.

A third rating element that is provided for by the Local Government Act 1989, but not charged by Yarra Ranges Council is the municipal charge. A municipal charge is a minimum rate per property and declared for the purpose of covering some of the administrative costs of Council.

The formula for calculating General Rates, excluding any additional charges, arrears or additional supplementary rates is:

- Valuation (Capital Improved Value) x Rate in the Dollar (Differential Rate Type).

The rate in the dollar for each rating differential category is included in Council's annual budget.

## Rating legislation

The legislative framework set out in the *Local Government Act 1989* determines Council's ability to develop a rating system. The framework provides significant flexibility for Council to tailor a system that suits its needs.

Section 155 of the *Local Government Act 1989* provides that Council may declare the following rates and charges on rateable land:

- general rates under Section 158
- municipal charges under Section 159
- differential Rates and Charges Section 161
- service rates and charges under Section 162
- special rates and charges under Section 163
- Cultural and Recreational Land Act 1963 (section 4).

## Preferred Valuation Method

Under the *Local Government Act 1989*, Council has three options as to the valuation base it elects to use. They are:

- **Capital Improved Valuation (CIV)**
  - Basis of valuation is the value of land and improvements upon the land
- **Site Valuation (SV)**
  - Basis of valuation is the value of land only.

- **Net Annual Value (NAV)**

- Basis of valuation is the annual rental valuation of a property or five percent of the capital improved value.

Yarra Ranges Council applies a Capital Improved Valuation (CIV) to all properties within the municipality to take into account the fully developed value of the property. This basis accounts for the total market value of the land plus buildings and other improvements.

In accordance with Section 4(4) of the Cultural and Recreational Lands Act 1963, Council charges a Cultural and Recreational Land differential general rate to properties that fit certain criteria provided for in the legislation.

### Supplementary Valuations

Supplementary valuations are carried out for a variety of reasons including rezoning, subdivisions, amalgamations, renovations, new constructions, extensions, occupancy changes and corrections. The Victorian Valuer-General is tasked with undertaking supplementary revaluations and advises Council on a monthly basis of valuation and Australian Valuation Property Classification Code (AVPCC) changes.

Supplementary valuations bring the value of the affected property into line with the general valuation of other properties within the municipality. Objections to supplementary valuations can be lodged in accordance with Part 3 of the *Valuation of Land Act 1960*. Any objections must be lodged with Council within two months of the issue of the supplementary rate notice.

### Rating differentials

Under Section 161 of *Local Government Act 1989* The use of CIV as the preferred rateable valuation allows Council to apply differential rates when charging the general rate.

The differential rates are currently set as follows:

- residential 100%
- vacant sub standard 100%
- commercial 150%
- industrial 150%
- farm land 70%
- cultural and recreational land 60%.

Each differential rate will contribute to the equitable and efficient carrying out of council functions. Details of the objectives of each differential rate, the classes of land which are subject to each differential rate and the uses of each differential rate are set out below.

#### Residential land

**Definition:** Residential land is any land which does not have the characteristics of Vacant Sub Standard land, Farm land, Commercial land or Industrial land, and which is:

- used, designed or adapted to be used primarily for residential purposes or
- vacant land but which, by reason of its locality and zoning under the relevant Planning Scheme would, if developed, be or be likely to be used primarily for residential purposes or
- any other land which does not have the characteristics of Vacant Sub Standard land, Farm land, Commercial land or Industrial land.

### Vacant sub standard land

**Definition:** Vacant Sub Standard land is any land which does not have the characteristics of Residential land, Farm land, Commercial land or Industrial land, and which is vacant land on which, by reason of its locality and zoning under the relevant Planning Scheme, no building can be erected except in accordance with an adopted restructure plan.

### Commercial rate

**Definition:** Commercial land is any land which does not have the characteristics of Residential land, Vacant Sub Standard land, Farm land or Industrial land, and which is:

- used, designed or adapted to be used primarily for the sale of goods or services or other commercial purposes or
- vacant land but which, by reason of its locality and zoning under the relevant Planning Scheme, would, if developed, be or be likely to be used primarily for the sale of goods or services or other commercial purposes.

The commercial rate is set at 150% of the residential rate and the reasons for the use and level of this differential rate are:

- to reduce the rate distribution to Residential Land by applying a higher differential to Commercial Land
- in recognition of the extra services, when compared to Residential land, that Commercial land derives from Council, which include but are not limited to economic development activities for businesses, the impact that heavy vehicles (servicing businesses) have on road infrastructure, street cleaning and local laws monitoring car park overstays.

### Industrial rate

**Definition:** Industrial land is any land which does not have the characteristics of Residential land, Vacant Sub Standard land, Farm land or Industrial land, and which is:

- used, designed or adapted to be used primarily for the sale of goods or services or other commercial purposes or
- vacant land but which, by reason of its locality and zoning under the relevant Planning Scheme, would, if developed, be or be likely to be used primarily for the sale of goods or services or other commercial purposes.

The industrial rate is set at 150% of the residential rate and the reasons for the use and level of this differential rate are:

- to reduce the rate distribution to residential land by applying a higher differential to Industrial Land in recognition of the tax deductibility of rates that is not available to owners of most Residential Land
- in recognition of the extra services, when compared to Residential Land, that Industrial Land derives from Council, which include but are not limited to economic development activities for businesses, the impact that heavy vehicles (servicing businesses) have on road infrastructure, street cleaning and local laws monitoring car park overstays.

### Farm land rate

**Definition:** Farm Land is any land which does not have the characteristics of Residential Land, Vacant Sub Standard Land, Commercial Land or Industrial Land, and which is:

- 'farm land' within the meaning of section 2(1) of the Valuation of Land Act 1960 and
- approved by Council as farm land, following the receipt of an application by an owner of land in accordance with the rules and application process detailed on Council's website.

The farm rate is set at 70% of the residential rate and the reasons for the use and level of this differential rate are:

- to encourage the continuation of farming pursuits on rural land in support of the strategic objective to support the economic development of the agricultural sector
- in recognition that the size of the landholding required to conduct a farm business is far greater than other non-farm businesses with similar turnover and (pre-tax) profitability. Therefore, farms in comparison have a higher valuation and would pay higher rates if a lower differential rate was not applied
- in recognition that farm businesses' profitability is affected by weather, which means that their income is more susceptible and fragile than many other businesses.

### Cultural and recreational land

**Definition** – Under the Cultural and Recreational Lands Act 1963 Sect 2a Recreational land is considered land that is:

- vested in or occupied by any body corporate or unincorporate which exists for the purpose of providing or promoting cultural or sporting recreational or similar facilities or objectives and which applies its profits in promoting its objects and
- used for out-door sporting recreational or cultural purposes or similar out-door activities or
- lands which are used primarily as agricultural showgrounds or
- lands (whether or not otherwise rateable) which are declared by Order of the Governor in Council under section 2A to be recreational lands.

### Other charges under Legislation

#### Service rates and charges

Section 162 of the Local Government Act (1989) provides Council with the opportunity to raise service rates and charges for any of the following services:

- the provision of a water supply
- the collection and disposal of refuse
- the provision of sewerage services
- any other prescribed service.

Council currently applies compulsory waste service charges for the collection and disposal of refuse on residential properties with a dwelling and farming properties under 4 hectares.

The provision of waste services (and charges) on all other properties is optional.

Council retains the objective of setting the service charge for waste at a level that fully recovers the cost of the waste services, including providing for the cost of rehabilitation of the Council's Landfill once it reaches the end of its useful life.

Council intends to retain the existing waste service charge. Should Council elect not to have a waste service charge, this same amount would be required to be raised by way of an increased general rate – meaning that residents in higher valued properties would substantially pay for the waste service of lower valued properties.

Whilst this same principle applies for rates in general, the mix of having a single fixed charge combined with valuation driven rates for the remainder of the rate invoice provides a balanced and equitable outcome.

## Emergency Services and Volunteer Fund

In 2025 Council will collect the ESVF on behalf of the State Government State Revenue Office. The ESVF helps fund the services provided by Fire Rescue Victoria, State Emergency Service, Triple Zero Victoria and others

Volunteers recognised under criteria established in the Emergency Services and Volunteer fund legislation are exempt from paying ESVF charges.

Administration of the ESVF is determined in the Emergency Services & Volunteer Fund Act 2024

## Special Charge Schemes

Special Charge Schemes are charged under Section 163 of the Local Government Act 1989. Charges are used to recover all or part of the costs of a performance or function that be of benefit to the persons required to pay the rate. Most commonly the construction or upgrade of roads.

## Collection and administration of rates and charges

Rate payment options, penalty interest, payment plans, hardship agreements including deferment and waiver of rates and charges, and rate recovery processes are all determined and detailed in Council's Rate recovery and Hardship Policy.

### Payment options

Ratepayers must have the option of paying rates and charges by way of four instalments under legislation. Payments are due on the prescribed dates below. Direct Debit agreements can be made with Council to make these payments.

- 1st Instalment: 30 September
- 2nd Instalment: 30 November
- 3rd Instalment: 28 February
- 4th Instalment: 31 May.

Direct debit agreements are also available to all ratepayers, allowing them to pay on a fortnightly or monthly or weekly frequency over a twelve month period.

If a customer elects to pay their rates in full, the amount must be paid by the first instalment date 30 September

Council offers a range of payment options including:

- in person at Council offices (cheques, money orders, EFTPOS, credit/debit cards and cash)
- online via Council's Payable ratepayer portal
- BPAY
- Australia Post (over the counter, over the phone via credit card and on the internet)
- by mail (cheques and money orders only).

Council remains committed to providing flexible payment options and where necessary hardship options for community to access.



## Interest on arrears and overdue rates

Interest is charged on all overdue rates in accordance with Section 172 of the Local Government Act 1989. The interest rate applied is fixed under Section 2 of the Penalty Interest Rates Act 1983, which is determined by the Minister and published by notice in the Government Gazette.

## Payment Plans

Council provides Payment Plans to customers who cannot meet the above payment options. Payment Plans are applied in accordance with Section 171B of the Local Government Act and Council's criteria established in the Rate recovery and Hardship Policy.

## Hardship Agreements

Where customers cannot meet payment options and the minimum requirements of a Payment Plan, they may apply for a hardship agreement. Applicable Hardship agreements may result in the deferment or waiver of Rates and charges (including interest)

## Debt recovery

Where ratepayers do not make the payment option, and have not been accepted onto a payment plan or hardship agreement Council may commence debt recovery in accordance with sections 181 and 181A of the Local Government Act 1989.

# Other revenue items

## User fees and charges

User fees and charges are those that Council will charge for the delivery of services and use of community infrastructure.

Examples of User Fees and Charges include:

- kindergarten and childcare fees
- leisure centre, gym, and pool visitation and membership fees
- waste management fees
- aged and health care service fees
- leases and facility hire fees.

The provision of infrastructure and services form a key part of Council's role in supporting the local community. In providing these, Council must consider a range of 'Best Value' principles including service cost and quality standards, value-for-money, and community expectations and values. Council must also balance the affordability and accessibility of infrastructure and services with its financial capacity and in the interests of long-term financial sustainability.

Councils must also comply with the government's Competitive Neutrality Policy for significant business activities they provide and adjust their service prices to neutralise any competitive advantages when competing with the private sector.

In providing services to the community, Council must determine the extent of cost recovery for particular services consistent with the level of both individual and collective benefit that the services provide and in line with the community's expectations.

Services are provided on the basis of one of the following pricing methods:

- a) market price
- b) full cost recovery price
- c) subsidised price.

Market pricing (a) is where Council sets prices based on the benchmarked competitive prices of alternate suppliers. In general market price represents full cost recovery plus an allowance for profit. Market prices will be used when other providers exist in the given market, and Council needs meet its obligations under the government's Competitive Neutrality Policy.

It should be noted that if a market price is lower than Council's full cost price, then the market price would represent Council subsidising that service. If this situation exists, and there are other suppliers existing in the market at the same price, this may mean that Council is not the most efficient supplier in the marketplace. In this situation, Council will consider whether there is a community service obligation and whether Council should be providing this service at all.

Full Cost recovery price (b) aims to recover all direct and indirect costs incurred by Council. This pricing should be used in particular where a service provided by Council benefits individual customers specifically, rather than the community as a whole. In principle, fees and charges should be set at a level that recovers the full cost of providing the services unless there is an overriding policy or imperative in favour of subsidisation.

Subsidised pricing (c) is where Council subsidises a service by not passing the full cost of that service onto the customer. Subsidies may range from full subsidies (ie Council provides the service free of charge) to partial subsidies, where Council provides the service to the user with a discount. The subsidy can be funded from Council's rate revenue or other sources such as Commonwealth and state funding programs.

Full Council Subsidy Pricing and Partial Cost Pricing should always be based on knowledge of the full cost of providing a service.

As per the Victorian Auditor General's Office report "Fees and charges – cost recovery by local government" recommendations, Council has developed a user fee pricing policy to help guide the fair and equitable setting of prices. The policy outlines the process for setting fee prices and includes such principles as:

- both direct and indirect costs to be taken into account when setting prices
- accessibility, affordability and efficient delivery of services must be taken into account
- competitive neutrality with commercial providers.

Council will develop a table of fees and charges as part of its annual budget each year. Proposed pricing changes will be included in this table and will be communicated to stakeholders before the budget is adopted, giving them the chance to review and provide valuable feedback before the fees are locked in.

## Statutory fees and charges

Statutory fees and fines are those which Council collects under the direction of legislation or other government directives. The rates used for statutory fees and fines are generally advised by the state government department responsible for the corresponding services or legislation, and generally councils will have limited discretion in applying these fees.



Examples of Statutory Fees and Fines include:

- planning and subdivision fees
- building and inspection fees
- infringements and fines
- land information certificate fees.

Penalty and fee units are used in Victoria's Acts and Regulations to describe the amount of a fine or a fee.

Penalty units and Fee units are set by the State Government not Council. Council is required to apply the unit penalty under legislation.

### Penalty units

Penalty units are used to define the amount payable for fines for many offences. For example, the fine for selling a tobacco product to a person aged under 18 is four penalty units.

One penalty unit is currently \$197.59, from 1 July 2025 to 30 June 2026.

The rate for penalty units is indexed each financial year so that it is raised in line with inflation. Any change to the value of a penalty unit will happen on 1 July each year.

### Fee units

Fee units are used to calculate the cost of a certificate, registration or licence that is set out in an Act or Regulation. For example, the cost of depositing a Will with the supreme court registrar of probates is 1.6 fee units.

The value of one fee unit is currently \$16.33. This value may increase at the beginning of a financial year, at the same time as penalty units.

The cost of fees and penalties is calculated by multiplying the number of units by the current value of the fee or unit. The exact cost may be rounded up or down.

## Grants

Grant revenue represents income usually received from other levels of government. Some grants are singular and attached to the delivery of specific projects, whilst others can be of a recurrent nature and may or may not be linked to the delivery of projects.

Council will pro-actively advocate to other levels of government for grant funding support to deliver important infrastructure and service outcomes for the community. Council may use its own funds to leverage higher grant funding and maximise external funding opportunities.

When preparing its financial plan, Council considers its project proposal pipeline, advocacy priorities, upcoming grant program opportunities, and co-funding options to determine what grants to apply for. Council will only apply for and accept external funding if it is consistent with the Community Vision and does not lead to the distortion of Council Plan priorities.

Grant assumptions are then clearly detailed in Council's budget document. No project that is reliant on grant funding will proceed until a signed funding agreement is in place.

## Contributions

Contributions represent funds received by Council, usually from non-government sources, and are usually linked to projects.

Contributions can be made to Council in the form of either cash payments or asset hand-overs.

Examples of Contributions include:

- monies collected from developers under planning and development agreements
- monies collected under developer contribution plans and infrastructure contribution plans
- contributions from user groups towards upgrade of facilities
- assets handed over to council from developers at the completion of a subdivision, such as roads, drainage, and streetlights.

Contributions should always be linked to a planning or funding agreement. Council will not undertake any work on a contribution-funded project until signed agreement outlining the contribution details is in place.

Contributions linked to developments can be received well before any Council expenditure occurs. In this situation, the funds will identified and held separately for the specific works identified in the agreements.

### Interest on investments

Council receives interest on funds managed as part of its investment portfolio, where funds are held in advance of expenditure, or for special purposes. The investment portfolio is managed per Council's investment policy, which seeks to earn the best return on funds, whilst minimising risk.

**End of Revenue & Rating Plan**

Row	Project name	Project Description	Draft Capital Expenditure Program										2025-26 Council Funding	2025-26 External Funding	2025-26 to 2034-35		External funding sources
			2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35			Total Council Funds \$	Total External Funds \$	
<b>1</b>	<b>INFRASTRUCTURE</b>																
<b>2</b>	<b>BRIDGES</b>																
<b>3</b>	<b>Bridges Rehabilitation &amp; Renewal</b>																
4	Warburton Swing Bridge	Rectification of defects identified at Level 2 Audit	90,000										90,000	0	90,000	0	
5	Mercer Bridge	Rectification of defects identified at Level 2 Audit	72,000										72,000	0	72,000	0	
6	Bridge decks various	Rectification of defects identified at Level 2 Audit	50,000										50,000	0	50,000	0	
7	Bridge inspections level 2 and 3	Level 2 and Level 3 inspections	50,000										50,000	0	50,000	0	
8	Various Bridges Renewal	Future program budget allocation		262,000	300,000	300,000	400,000	420,000	440,000	460,000	480,000	450,000	0	0	3,512,000	0	
<b>9</b>	<b>Total Bridges Rehabilitation &amp; Renewal</b>		<b>262,000</b>	<b>262,000</b>	<b>300,000</b>	<b>300,000</b>	<b>400,000</b>	<b>420,000</b>	<b>440,000</b>	<b>460,000</b>	<b>480,000</b>	<b>450,000</b>	<b>262,000</b>	<b>0</b>	<b>3,774,000</b>	<b>0</b>	
<b>10</b>	<b>TOTAL BRIDGES</b>		<b>262,000</b>	<b>262,000</b>	<b>300,000</b>	<b>300,000</b>	<b>400,000</b>	<b>420,000</b>	<b>440,000</b>	<b>460,000</b>	<b>480,000</b>	<b>450,000</b>	<b>262,000</b>	<b>0</b>	<b>3,774,000</b>	<b>0</b>	
<b>11</b>	<b>DRAINAGE</b>																
<b>12</b>	<b>Drainage New Works &amp; Improvements</b>																
13	Arbor Avenue, Belgrave - Drainage Upgrades (Construction)	Design and Construction of Drainage Improvements to address flooding and erosion issues	330,000										330,000	0	330,000	0	
14	Chapel Street, Lilydale - Drainage Upgrades (Construction)	Construction of drainage improvements to address flooding issues	386,000										386,000	0	386,000	0	
15	Dalkeith Crescent, Belgrave (Construction)	Construction of new drainage outfall pipe and associated drainage works	250,000										250,000	0	250,000	0	
16	George Road and Lalors Road, Healesville - Easement Drainage (Construction)	Construction of Easement Drainage	314,000										314,000	0	314,000	0	
17	Hazford Street, Healesville - Drainage Upgrade	Construction of drainage upgrade between 1 Hazford Street and the creek	400,000										400,000	0	400,000	0	
18	Main Street, Upwey - Flood Mitigation Works (Construction)	Construction of drainage upgrades to mitigate flooding in Main Street, Upwey	350,000										350,000	0	350,000	0	
19	Morrison Reserve, Mount Evelyn - Drainage Upgrade (Construction)	Construction of drainage upgrade works to upgrade the failing WSUD system at Morrisons Reserve	300,000										300,000	0	300,000	0	
20	Quart Reserve, Lilydale - Drainage Upgrade (Construction)	Construction of stormwater detention to reduce flooding at Wilson Lane, Lilydale	300,000										300,000	0	300,000	0	
21	Ridge Road, Mount Dandenong - Drainage upgrade (Design)	Easement creation for drainage works at 105 and 107 Ridge Road (easement agreement forms completed) -Drainage improvement works -Outlet discharge to William Ricketts Sanctuary -Observatory Rd - WSUD/detention system"	100,000										100,000	0	100,000	0	
22	Lilydale Tennis Court Upgrade (Design)	This project focuses on drainage improvement to address ongoing maintenance issues around the council car park, excessive surface runoff along the kerb and channel, and flooding issues along the Lilydale Tennis Court.	80,000										80,000	0	80,000	0	
23	Edinburgh Road, Lilydale (Design)	Stage 1: Road widening and kerb & channel including drainage (Split into sections) - Total Length 2.6km = Edinburgh Rd - Road and Drainage Upgrade - Swansea Rd to Thomas Cres Stage 2: Thomas Cres to Allenby Rd Stage 3: Allenby to Hull Road	50,000										50,000	0	50,000	0	
24	65 Kerr Crescent, Montrose (Construction)	Install underground drainage along the rear of 65 Kerr Crescent. Creation of drainage and sewerage easement. Erosion management at the outlet of the drainage system into the existing natural gully.	140,000										140,000	0	140,000	0	
25	Cobden Crescent, Lilydale - Drainage Upgrade (Design and Construction)	Design and Construction of drainage upgrades between Mont Vue and Anderson Street	400,000										400,000	0	400,000	0	
26	26A Wandana Crescent, Mooroolbark (Design)	Design of drainage upgrade	40,000										40,000	0	40,000	0	
27	Lanning Crescent, Seville (Design)	Installation of easement drainage through 5 Lanning Crescent to prevent flooding in heavy rainfall events. Provides discharge point for 7 Lanning as well.	100,000										100,000	0	100,000	0	
28	Hunter Road Outfall Drain ( 279 Monbulk Road) (Design and Construction)	Design and construction of drainage along an existing table drain located at 19-21 Hunter Street, Monbulk	130,000										130,000	0	130,000	0	
29	Various Drainage Block Fund Program New/Upgrade	Future program budget allocation (forecast only)		2,465,000	2,343,000	2,341,000	1,034,081						0	0	8,183,081	0	
<b>30</b>	<b>Total Drainage New Works &amp; Improvements</b>		<b>3,670,000</b>	<b>2,465,000</b>	<b>2,343,000</b>	<b>2,341,000</b>	<b>1,034,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,670,000</b>	<b>0</b>	<b>11,853,081</b>	<b>0</b>	
<b>31</b>	<b>Drainage Rehabilitation &amp; Renewal</b>																
32	Hillcrest Drive, McMahons Creek	Renewal of existing drainage	250,000										250,000	0	250,000	0	
33	Summit Rd, Lilydale	Renewal of existing drainage		50,000									0	0	50,000	0	
34	The Patch, The Patch	Renewal of existing drainage		150,000									0	0	150,000	0	
35	Various Drainage Renewal	Future program budget allocation (forecast only)			250,000	750,000	750,000	750,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	6,500,000	0	
<b>36</b>	<b>Total Drainage Rehabilitation &amp; Renewal</b>		<b>250,000</b>	<b>200,000</b>	<b>250,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>250,000</b>	<b>0</b>	<b>6,950,000</b>	<b>0</b>	
<b>37</b>	<b>TOTAL DRAINAGE</b>		<b>3,920,000</b>	<b>2,665,000</b>	<b>2,593,000</b>	<b>3,091,000</b>	<b>1,784,081</b>	<b>750,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>3,920,000</b>	<b>0</b>	<b>18,803,081</b>	<b>0</b>	
<b>38</b>	<b>FOOTPATHS &amp; CYCLEWAYS</b>																

Row	Project name	Project Description	Draft Capital Expenditure Program										2025-26 Council Funding	2025-26 External Funding	2025-26 to 2034-35		External funding sources	
			2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35			Total Council Funds \$	Total External Funds \$		
<b>39</b>	<b>Footpaths New Works &amp; Improvements</b>																	
40	Best Street, Belgrave	Design of footpath connection between Grey Street and Blair Road	60,600											60,600	0	60,600	0	
41	Emberson Street, Kallista	Design and Construct footpath between Monbulk Road and Baringa Avenue	134,900											134,900	0	134,900	0	
42	Liverpool Road, Kilsyth	Design of footpath missing links between Mt Dandenong Road and Canterbury Road		486,438	441,438									0	0	463,938	463,938	State (Subject to grant approval)
43	Monbulk Road, Kallista	Design and Construct footpath between Rivington Avenue and Perrins Creek Road	215,000											215,000	0	215,000	0	
44	Newgrove Road and Crowley Road, Healesville	Design and construction of missing footpath link between Harker Street and Lalors Lane	87,000											87,000	0	87,000	0	
45	Kingswood Drive, Chirnside Park	Design and construct footpath	50,000											50,000	0	50,000	0	
46	Riverside Drive/ Horners Road, Warburton	Design and construct footpath missing links	109,500											109,500	0	109,500	0	
47	Summit Road, Lilydale	Design and construction of footpath Queen Road and bus stop located at 26 Summit Road	236,000											236,000	0	236,000	0	
48	Mt Dandenong tourist Road	Early Planning and design for footpath between Sassafra and Ferny Creek		150,000	600,000	300,000	300,000							0	0	1,350,000	0	
49	Windsor Park Rise, Mooroolbark	Design and construction of footpath to provide a connectio to St James Park Rise and Carrum Warburton Trail	215,000											215,000	0	215,000	0	
50	Yarra Street, Yarra Glen	Design and construction of footpath between Bell Street and Yarraview Road	198,000											198,000	0	198,000	0	
51	Richards Road, Montrose	Design and Construction of footpath between Swansea Road and Belvedere Drive		250,000										0	0	250,000	0	
52	Various Footpath New/Upgrade	Future program budget allocation (forecast only)		0	966,281	1,372,000	1,426,809	1,451,966	1,477,000	1,514,000	1,576,925	1,630,000	0	0	11,414,981	0	0	
<b>53</b>	<b>Total Footpaths New Works &amp; Improvements</b>		<b>1,306,000</b>	<b>886,438</b>	<b>2,007,719</b>	<b>1,672,000</b>	<b>1,726,809</b>	<b>1,451,966</b>	<b>1,477,000</b>	<b>1,514,000</b>	<b>1,576,925</b>	<b>1,630,000</b>	<b>1,306,000</b>	<b>0</b>	<b>14,784,919</b>	<b>463,938</b>		
<b>54</b>	<b>Footpaths Rehabilitation &amp; Renewal</b>																	
55	Edward Ped. Row, Chirnside Park	Rehabilitation of existing footpath	28,986											28,986	0	28,986	0	
56	Cornish Road, Healesville	Rehabilitation of existing footpath	17,877											17,877	0	17,877	0	
57	Badger Creek Road, Healesville	Rehabilitation of existing footpath	368,937											368,937	0	368,937	0	
58	Riverside Drive, Warburton	Rehabilitation of existing footpath	18,075											18,075	0	18,075	0	
59	Glen Innes Close, Wonga Park	Rehabilitation of existing footpath	15,264											15,264	0	15,264	0	
60	Geith Court, Wandin North	Rehabilitation of existing footpath	23,142											23,142	0	23,142	0	
61	Galera Court, Wandin North	Rehabilitation of existing footpath	39,877											39,877	0	39,877	0	
62	Amanda Court, Seville	Rehabilitation of existing footpath	90,494											90,494	0	90,494	0	
63	Sirocco Court, Wandin North	Rehabilitation of existing footpath	34,527											34,527	0	34,527	0	
64	Ashley Court, Seville	Rehabilitation of existing footpath	44,854											44,854	0	44,854	0	
65	Miriam Drive, Yarra Glen	Rehabilitation of existing footpath	24,593											24,593	0	24,593	0	
66	Belair Close, Seville	Rehabilitation of existing footpath	37,439											37,439	0	37,439	0	
67	Durol Court, Seville	Rehabilitation of existing footpath	35,041											35,041	0	35,041	0	
68	Mayo Court, Wandin North	Rehabilitation of existing footpath	27,767											27,767	0	27,767	0	
69	Sophia Grove, Tecoma	Rehabilitation of existing footpath	18,488											18,488	0	18,488	0	
70	Upper Blackwood Avenue, Warburton	Rehabilitation of existing footpath	18,427											18,427	0	18,427	0	
71	Kallista-Emerald Road, The Patch	Rehabilitation of existing footpath	63,563											63,563	0	63,563	0	
72	Peppercorn Place, Yarra Junction	Rehabilitation of existing footpath	32,190											32,190	0	32,190	0	
73	Farrar Way, Wandin North	Rehabilitation of existing footpath	15,757											15,757	0	15,757	0	
74	MacGregor Court, Mount Evelyn	Rehabilitation of existing footpath	30,880											30,880	0	30,880	0	
75	Everton Road, Mount Evelyn	Rehabilitation of existing footpath	82,011											82,011	0	82,011	0	
76	Ellen Road, Mount Evelyn	Rehabilitation of existing footpath	25,510											25,510	0	25,510	0	
77	Irvine Street, Mount Evelyn	Rehabilitation of existing footpath	246,938											246,938	0	246,938	0	
78	Various Footpath Renewal	Future program budget allocation (forecast only)		1,348,700	1,375,674	1,403,187	1,431,251	1,459,876	1,489,074	1,518,855	1,549,232	1,580,217	0	0	13,156,067	0	0	
<b>79</b>	<b>Total Footpaths Rehabilitation &amp; Renewal</b>		<b>1,340,636</b>	<b>1,348,700</b>	<b>1,375,674</b>	<b>1,403,187</b>	<b>1,431,251</b>	<b>1,459,876</b>	<b>1,489,074</b>	<b>1,518,855</b>	<b>1,549,232</b>	<b>1,580,217</b>	<b>1,340,636</b>	<b>0</b>	<b>14,496,703</b>	<b>0</b>		
<b>80</b>	<b>TOTAL FOOTPATHS &amp; CYCLEWAYS</b>		<b>2,646,636</b>	<b>2,235,138</b>	<b>3,383,393</b>	<b>3,075,187</b>	<b>3,158,060</b>	<b>2,911,842</b>	<b>2,966,074</b>	<b>3,032,855</b>	<b>3,126,157</b>	<b>3,210,217</b>	<b>2,646,636</b>	<b>0</b>	<b>29,281,622</b>	<b>463,938</b>		
<b>81</b>	<b>OFF-STREET CAR PARKS</b>																	
<b>82</b>	<b>Off-street Car Parks Rehabilitation &amp; Renewal</b>																	
83	Car Park Rehabilitation	Renewal works to Car Parks	200,000	400,000	400,000	400,000	500,000	500,000	750,000	750,000	750,000	750,000	200,000	0	5,400,000	0	0	
<b>84</b>	<b>Total Off-street Car Parks Rehabilitation &amp; Renewal</b>		<b>200,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>500,000</b>	<b>500,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>200,000</b>	<b>0</b>	<b>5,400,000</b>	<b>0</b>		
<b>85</b>	<b>TOTAL OFF-STREET CAR PARKS</b>		<b>200,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>500,000</b>	<b>500,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>200,000</b>	<b>0</b>	<b>5,400,000</b>	<b>0</b>		
<b>86</b>	<b>PARKS, OPEN SPACE AND STREET SCAPES</b>																	
<b>87</b>	<b>Open Space New Works &amp; Improvements</b>																	

Row	Project name	Project Description	Draft Capital Expenditure Program										2025-26 Council Funding	2025-26 External Funding	2025-26 to 2034-35		External funding sources
			2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35			Total Council Funds \$	Total External Funds \$	
88	Indigenous Heritage Visibility	Infrastructure to create visibility for Indigenous cultural heritage in culturally significant council reserves	37,000										37,000	0	37,000	0	
89	McDermott Reserve Open Space Improvements	Commence masterplan implementation	350,000	300,000									350,000	0	650,000	0	POSF
90	Green Street Open Space Improvements	Delivery of improvements identified in the site plan.	250,000										250,000	0	250,000	0	POSF
91	Coronation Park Dog off leash upgrades	Improvements to the dog off leash area at Coronation park Healesville	453,000										177,000	276,000	177,000	276,000	POSF \$177k Ext Grant (state) \$276k
92	Lillydale Lake Community Improvements	Project to undertake improvements in line with the Lillydale Master Plan outcomes.	1,076,400	1,076,400									645,840	430,560	645,840	1,506,960	POSF \$645,840 Ext Grant \$1,506,960
93	150 Cambridge Road Improvements	Delivery of improvements identified in the site plan. (Future year allocation for this project will be supported by Public Open Space Funds)	300,000										300,000	0	300,000	0	POSF \$300,000
94	Various Open Space New works & Improvements	Future program budget allocation (forecast only)		1,000,000	1,100,000	1,210,000	1,331,000	1,464,100	1,610,510	1,771,561	1,948,717	2,143,589			13,579,477	0	
<b>95</b>	<b>Total Open Space New Works &amp; Improvements</b>		<b>2,466,400</b>	<b>2,376,400</b>	<b>1,100,000</b>	<b>1,210,000</b>	<b>1,331,000</b>	<b>1,464,100</b>	<b>1,610,510</b>	<b>1,771,561</b>	<b>1,948,717</b>	<b>2,143,589</b>	<b>1,759,840</b>	<b>706,560</b>	<b>15,639,317</b>	<b>1,782,960</b>	
<b>96</b>	<b>Open Space Rehabilitation &amp; Renewal</b>																
97	Corporate Reserve Signage	Parks, Tree and Trail signage renewal as per recent condition audit. These assets have reached the end of their useful life.	35,000										35,000	0	35,000	0	
98	Common Boundary Fencing (parks)	To implement Council's Common Boundary Fencing Policy	110,000										110,000	0	110,000	0	
99	Park Barriers/Fencing	Parks, Tree and Trail barriers/fencing renewal as per recent condition audit. These assets have reached the end of their useful life.	166,000										166,000	0	166,000	0	
100	Park Lighting Renewals	Parks, Tree and Trail lighting renewal as per recent condition audit. These assets have reached the end of their useful life.	30,000										30,000	0	30,000	0	
101	Park and Trail Culvert Renewal	Parks, Tree and Trail culvert renewal as per recent condition audit. These assets have reached the end of their useful life.	12,000										12,000	0	12,000	0	
102	Parks and Trail Retaining Walls	Parks, Tree and Trail retaining wall renewal as per recent condition audit. These assets have reached the end of their useful life.	80,000										80,000	0	80,000	0	
103	Park Drinking Fountain Renewal	Parks, Tree and Trail drinking fountain renewal as per recent condition audit. These assets have reached the end of their useful life.	22,000										22,000	0	22,000	0	
104	Park and Trail Furniture Renewal	Parks, Tree and Trail furniture renewal as per recent condition audit. These assets have reached the end of their useful life.	95,000										95,000	0	95,000	0	
105	Various Open Space Renewal	Various locations		553,200	528,151	538,714	557,621	573,102	584,564	596,255	617,947	630,306	0	0	5,179,860	0	
<b>106</b>	<b>Total Open Space Rehabilitation &amp; Renewal</b>		<b>550,000</b>	<b>553,200</b>	<b>528,151</b>	<b>538,714</b>	<b>557,621</b>	<b>573,102</b>	<b>584,564</b>	<b>596,255</b>	<b>617,947</b>	<b>630,306</b>	<b>550,000</b>	<b>0</b>	<b>5,729,860</b>	<b>0</b>	
<b>107</b>	<b>Townships New Works &amp; Improvements</b>																
108	Upwey Main Street Revitalisation	Upgrading main street on street car parking, footpaths, street furniture, roadside (kerb+drainage) and street tree planting. Extent of work is mainly a section of Main Street between Morris Road and Mahony Street including both roundabouts.	50,000										50,000	0	50,000	0	
109	Collins Place Streetscape Plan	Upgrading existing street with improved access and car park. Concept Design completed. It will require detailed design and documentation, then construction.		500,000									0	0	500,000	0	
110	PJ Mould Community Park - Stage 2	Stage 2 includes upgrading the entry landscape treatment and creating a new memorial space for Wandin North's history, with the potential to provide space for a future War Memorial. The proposal accommodates community events, offering a place for spending time, community gatherings, potential memorial services, and markets/events.	100,000										100,000	0	100,000	0	
111	Township Minor Improvements	Amenity, accessibility, signage and lighting improvements	900,000										900,000	0	900,000	0	
112	Various Township New Works and Improvements	Future program budget allocation (forecast only)		500,000	826,000	1,119,000	1,163,976	1,183,942	1,205,000	1,235,000	1,286,332	1,538,000	0	0	10,057,249	0	
<b>113</b>	<b>Total Townships New Works &amp; Improvements</b>		<b>1,050,000</b>	<b>1,000,000</b>	<b>826,000</b>	<b>1,119,000</b>	<b>1,163,976</b>	<b>1,183,942</b>	<b>1,205,000</b>	<b>1,235,000</b>	<b>1,286,332</b>	<b>1,538,000</b>	<b>1,050,000</b>	<b>0</b>	<b>11,607,249</b>	<b>0</b>	
<b>114</b>	<b>Trails New Works &amp; Improvements</b>																
115	Park Trails Improvements/Connectivity	Belgrave Lake, Chirnside Park, Warburton Rail Trail access trails	76,000										76,000	0	76,000	0	
116	ngurraK barrng / RidgeWalk	39km trail through the Dandenong Ranges that will establish new spaces for education, cultural expression and social gathering	2,101,000										0	2,101,000	0	2,101,000	Fed. \$2m State \$1.4m
117	Warburton Mountain Bike Destination	Development of over 100km of mountain bike trails in the hills surrounding Warburton	2,478,000										1,782,000	696,000	1,782,000	696,000	State \$556k Other \$233k
118	Yarra Valley Trail, Stage 1	Stage 1 of over 40km of trail to link Lillydale, Yarra Glen, Healesville and join into the Lillydale to Warburton Rail Trail	2,000,000	731,941									1,173,941	826,059	1,173,941	1,558,000	State
119	Yarra Valley Trail, Stage 2A	Stage 2A of over 40km of trail to link Lillydale, Yarra Glen, Healesville and join into the Lillydale to Warburton Rail Trail	1,950,000	1,950,000									0	1,950,000	0	3,900,000	Fed.
<b>120</b>	<b>Total Trails New Works &amp; Improvements</b>		<b>8,605,000</b>	<b>2,681,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,031,941</b>	<b>5,573,059</b>	<b>3,031,941</b>	<b>8,255,000</b>	
<b>121</b>	<b>Trails Rehabilitation &amp; Renewal</b>																
122	Spadonis Reserve, Yerring	Renewal of existing trail	100,000										100,000	0	100,000		
123	Hedwig Reserve, Chirnside Park	Renewal of existing trail	100,000										100,000	0	100,000		
124	Doongalla Picnic Ground, The Basin	Renewal of existing trail	100,000										100,000	0	100,000		



Row	Project name	Project Description	Draft Capital Expenditure Program										2025-26 Council Funding	2025-26 External Funding	2025-26 to 2034-35		External funding sources
			2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35			Total Council Funds \$	Total External Funds \$	
125	Warburton rail Trail	Renewal of a section of existng trail	150,000										150,000	0	150,000		
126	Belgrave Rail Trail	Implement audit findings for trail to ensure compliance with shared path guidelines (Include TAC Grant)	230,400										150,000	80,400	150,000	80,400	State (TAC)
127	Various Trails Renewal	Future program budget allocation (forecast only)		414,198	397,382	407,316	423,678	437,575	448,514	459,727	478,788	490,758			3,957,936		
128	<b>Total Trails Rehabilitation &amp; Renewal</b>		<b>680,400</b>	<b>414,198</b>	<b>397,382</b>	<b>407,316</b>	<b>423,678</b>	<b>437,575</b>	<b>448,514</b>	<b>459,727</b>	<b>478,788</b>	<b>490,758</b>	<b>600,000</b>	<b>80,400</b>	<b>4,557,936</b>	<b>80,400</b>	
129	<b>TOTAL PARKS, OPEN SPACE AND STREET SCAPES</b>		<b>13,351,800</b>	<b>7,025,739</b>	<b>2,851,533</b>	<b>3,275,030</b>	<b>3,476,275</b>	<b>3,658,718</b>	<b>3,848,588</b>	<b>4,062,543</b>	<b>4,331,784</b>	<b>4,802,653</b>	<b>7,191,781</b>	<b>6,360,019</b>	<b>40,766,303</b>	<b>10,118,360</b>	
130	<b>RECREATIONAL, LEISURE AND COMMUNITY FACILITIES</b>																
134	<b>Playspace Rehabilitation &amp; Renewal</b>																
135	Bimbadeen Reserve, Mooroolbark	Delivery of playspace improvements	258,000										258,000	0	258,000	0	
136	Kemp Reserve, Mount Evelyn	Delivery of playspace improvements	258,000										258,000	0	258,000	0	
137	Mount Evelyn Recreation Reserve	Delivery of playspace improvements	258,000										258,000	0	258,000	0	
138	Various Playspaces Renewal	Future program budget allocation (forecast only)		745,362	697,659	697,659	1,047,274	1,055,243	1,055,243	1,055,243	1,072,191	1,072,191	0		8,498,064		
139	<b>Total Playspace Rehabilitation &amp; Renewal</b>		<b>774,000</b>	<b>745,362</b>	<b>697,659</b>	<b>697,659</b>	<b>1,047,274</b>	<b>1,055,243</b>	<b>1,055,243</b>	<b>1,055,243</b>	<b>1,072,191</b>	<b>1,072,191</b>	<b>774,000</b>	<b>0</b>	<b>9,272,064</b>	<b>0</b>	
140	<b>Sports Reserves New Works &amp; Improvements</b>																
141	Capital Development Grants Program	Grant program for Council to partner with sporting clubs on infrastructure improvement projects at sporting reserve.	185,000	190,000	195,000	199,000	204,000	210,000	215,000	220,000	226,000	231,000	185,000		2,075,000	0	
142	<b>Total Sports Reserves New Works &amp; Improvements</b>		<b>185,000</b>	<b>190,000</b>	<b>195,000</b>	<b>199,000</b>	<b>204,000</b>	<b>210,000</b>	<b>215,000</b>	<b>220,000</b>	<b>226,000</b>	<b>231,000</b>	<b>185,000</b>	<b>0</b>	<b>2,075,000</b>	<b>0</b>	
143	<b>Sports Reserves Rehabilitation &amp; Renewal</b>																
144	Mt Evelyn Recreation Reserve Sports Reserves Fence Replacement	Replacement of existing fencing at Mt Evelyn Recreation Reserve	75,000										75,000	0	75,000	0	
145	Sports Court Rehabilitation	Rehabilitation of existng sports courts	346,112										196,112	150,000	196,112	150,000	SRV (Subject to grant approval)
146	Upwey Main Oval Sportsfield Rehab	Rehabilitation of main oval at Upwey Recreation Reserve	650,000										650,000	0	650,000	0	
147	Upwey Main Oval Sportsfield Synthetic Surface Renewal	Replacement of synthetic surface on Upwey main oval	75,000										75,000	0	75,000	0	
148	Various Sport Reserves Renewal	Future program budget allocation (forecast only)	250,700	481,500	459,698	468,892	485,348	498,822	508,799	518,975	537,856	548,613	150,700	100,000	4,659,201	100,000	SRV (Subject to grant approval)
149	<b>Total Sports Reserves Rehabilitation &amp; Renewal</b>		<b>1,396,812</b>	<b>481,500</b>	<b>459,698</b>	<b>468,892</b>	<b>485,348</b>	<b>498,822</b>	<b>508,799</b>	<b>518,975</b>	<b>537,856</b>	<b>548,613</b>	<b>1,146,812</b>	<b>250,000</b>	<b>5,655,313</b>	<b>250,000</b>	
150	<b>TOTAL RECREATIONAL, LEISURE AND COMMUNITY FACILITIES</b>		<b>2,355,812</b>	<b>1,416,862</b>	<b>1,352,357</b>	<b>1,365,550</b>	<b>1,736,621</b>	<b>1,764,066</b>	<b>1,779,042</b>	<b>1,794,218</b>	<b>1,836,046</b>	<b>1,851,803</b>	<b>2,105,812</b>	<b>250,000</b>	<b>17,002,377</b>	<b>250,000</b>	
151	<b>ROADS</b>																
152	<b>Roads New Works &amp; Improvements</b>																
153	Edward Road and Paynes Road, Chirnside Park	Construction of a new roundabout at the intersection of Edward and Paynes Road	732,000										0	732,000	0	732,000	Fed \$900k R2R \$600k
154	Local Roads Design Costs	Design for future works	76,000										76,000	0	76,000	0	
155	Road Sealing Program	Sealing of roads through Special Charge Schemes	3,200,000	2,000,000	2,000,000	3,200,000							0	3,200,000	0	10,400,000	R2R \$1.6m SCS \$1.6m
156	Safer Local Roads and Street Program	Delivery of SLRSP Grant at various locations	2,340,000										0	2,340,000	0	2,340,000	State
157	<b>Total Roads New Works &amp; Improvements</b>		<b>6,348,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,000</b>	<b>6,272,000</b>	<b>76,000</b>	<b>13,472,000</b>	
158	<b>Roads Rehabilitation &amp; Renewal</b>																
159	Cambridge Road, Mooroolbark	Road renewal to meet requirements under the Road Management Act	1,175,000										1,175,000	0	1,175,000	0	
160	Swales Road, Macclesfield	Road renewal to meet requirements under the Road Management Act	1,340,000										1,340,000	0	1,340,000	0	
161	Lower Homestead Road, Wonga Park	Project is to reconstruct and widen Lower Holmstead road in partnership with Manningham Council. The project is to undertake design in 2025-26 and Construction in 2026-27	60,000	852,000									60,000	0	462,000	450,000	Manningham Council
162	Victoria Road, Coldstream (Kingsburgh Lane to Flowerfield Drive)	Road renewal to meet requirements under the Road Management Act	2,080,000										0	2,080,000	0	2,080,000	R2R
163	Victoria Road, Coldstream (Switchback Road to Kingsburgh Lane)	Road renewal to meet requirements under the Road Management Act	554,000										0	554,000	0	554,000	R2R
164	Edward Road, Chirnside Park (Switchback to Paynes)	Road renewal to meet requirements under the Road Management Act	975,000										975,000	0	975,000	0	
165	Road Pavement Rehabilitation (Design)	Design for future road renewal priorities	300,000										300,000	0	300,000	0	
166	Retaining wall rehabilitation (Road Reserves)	Renewal of various retaining walls within road reserves	300,000										300,000	0	300,000	0	
167	Edward Road, Chirnside Park (Paynes to 415 Edward)	Road renewal to meet requirements under the Road Management Act		2,210,000									0	0	0	2,210,000	R2R
168	Reseal & Resurfacing Local Roads	Various locations	4,495,824	3,464,437	3,533,725	3,604,400	3,676,488	3,750,018	3,825,018	3,901,518	3,979,549	4,059,140	4,495,824	0	38,290,116	0	
169	Various Roads Rehabilitation & Renewal	Future program budget allocation (forecast only)		2,300,000	4,802,182	5,233,147	3,416,809	3,485,999	3,553,457	3,664,526	3,870,609	3,893,373			34,220,102	0	
170	Roads To Recovery Projects	Future program budget allocation (forecast only)		1,700,000	1,465,751	1,165,751	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0		16,331,502	R2R
171	<b>Total Roads Rehabilitation &amp; Renewal</b>		<b>11,279,824</b>	<b>10,526,437</b>	<b>9,801,658</b>	<b>10,003,297</b>	<b>9,093,297</b>	<b>9,236,017</b>	<b>9,378,475</b>	<b>9,566,045</b>	<b>9,850,157</b>	<b>9,952,513</b>	<b>8,645,824</b>	<b>2,634,000</b>	<b>77,062,217</b>	<b>21,625,502</b>	
172	<b>Roads Traffic Management and Other Works</b>																
173	Traffic Works & Improvements	Traffic investigations and resident request projects, various locations	229,000	234,000	240,000	246,000	252,000	259,000	265,000	272,000	278,000	285,000	229,000	0	2,560,000	0	
174	<b>Total Roads Traffic Management and Other Works</b>		<b>229,000</b>	<b>234,000</b>	<b>240,000</b>	<b>246,000</b>	<b>252,000</b>	<b>259,000</b>	<b>265,000</b>	<b>272,000</b>	<b>278,000</b>	<b>285,000</b>	<b>229,000</b>	<b>0</b>	<b>2,560,000</b>	<b>0</b>	

Row	Project name	Project Description	Draft Capital Expenditure Program										2025-26 Council Funding	2025-26 External Funding	2025-26 to 2034-35		External funding sources
			2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35			Total Council Funds \$	Total External Funds \$	
175	<b>TOTAL ROADS</b>		17,856,824	12,760,437	12,041,658	13,449,297	9,345,297	9,495,017	9,643,475	9,838,045	10,128,157	10,237,513	8,950,824	8,906,000	79,698,217	35,097,502	
176	<b>TOTAL INFRASTRUCTURE</b>		40,593,072	26,765,176	22,921,940	24,956,066	20,400,334	19,499,642	20,427,179	20,937,661	21,652,145	22,302,186	25,077,053	15,516,019	194,525,600	45,929,800	
177	<b>PROPERTY</b>																
178	<b>BUILDINGS</b>																
179	<b>Buildings New Works &amp; Improvements</b>																
180	Seville Recreation Reserve Community Pavilion Redevelopment	Redevelopment of the Seville Recreation Reserve Community pavilion, Seville	3,800,000	2,500,000									0	3,800,000	1,500,000	4,800,000	SRV \$5m \$4.2m (Future years) \$0.8m (FY24/25)
181	Don Road Pavilion Redevelopment	Redevelopment of the Don Road community pavilion, Healesville	300,000	5,775,000	1,800,000	375,000							300,000	0	2,475,000	5,775,000	Thriving Suburbs Fund
182	Monbulk Aquatic Centre Electrification	Conversion of the centre to fully electric which includes upgrades to the hot water systems and climate control systems.		595,000	1,970,000	1,125,000							0	0	1,720,000	1,970,000	Fed, CEUF \$1.97m
183	Carbon Management Improvements	Energy-reduction, climate resilient improvements (Future allocation)			296,000	304,000	312,000	321,000	330,000	339,000	348,000	357,000	0	0	2,607,000	0	
184	<b>Total Buildings New Works &amp; Improvements</b>		4,100,000	8,870,000	4,066,000	1,804,000	312,000	321,000	330,000	339,000	348,000	357,000	300,000	3,800,000	8,302,000	12,545,000	
185	<b>Buildings Rehabilitation &amp; Renewal</b>																
186	Aquatic Facilities Minor Works	Aquatic facilities buildings minor works	1,200,000	1,224,000	1,250,000	2,500,000	1,750,000	1,750,000	1,785,000	1,820,700	1,857,114	1,894,256	1,200,000	0	17,031,070	0	
187	Council Building Minor Works	Building renewal and minor works to Council facilities	3,533,000	3,020,000	3,080,000	3,141,200	3,204,024	3,500,000	3,750,000	4,000,000	4,080,000	4,161,600	3,533,000	0	35,469,824	0	
188	<b>Total Buildings Rehabilitation &amp; Renewal</b>		4,733,000	4,244,000	4,330,000	5,641,200	4,954,024	5,250,000	5,535,000	5,820,700	5,937,114	6,055,856	4,733,000	0	52,500,894	0	
189	<b>TOTAL BUILDINGS</b>		8,833,000	13,114,000	8,396,000	7,445,200	5,266,024	5,571,000	5,865,000	6,159,700	6,285,114	6,412,856	5,033,000	3,800,000	60,802,894	12,545,000	
190	<b>TOTAL PROPERTY</b>		8,833,000	13,114,000	8,396,000	7,445,200	5,266,024	5,571,000	5,865,000	6,159,700	6,285,114	6,412,856	5,033,000	3,800,000	60,802,894	12,545,000	
191	<b>PLANT &amp; EQUIPMENT</b>																
192	<b>COMPUTERS &amp; TELECOMMUNICATION</b>																
193	<b>ICT (Information &amp; Communication Technology) New &amp; Impro</b>																
194	Information technology upgrade - hardware	Systems development and upgrade	700,000	300,000	300,000	300,000	250,000	250,000	250,000	250,000	250,000	250,000	700,000	0	3,100,000	0	
195	<b>Total ICT New &amp; Improvements</b>		700,000	300,000	300,000	300,000	250,000	250,000	250,000	250,000	250,000	250,000	700,000	0	3,100,000	0	
196	<b>TOTAL COMPUTERS &amp; TELECOMMUNICATION</b>		700,000	300,000	300,000	300,000	250,000	250,000	250,000	250,000	250,000	250,000	700,000	0	3,100,000	0	
197	<b>PLANT, MACHINERY &amp; EQUIPMENT</b>																
198	<b>Plant &amp; Equipment Renewal</b>																
199	Plant Replacement	Plant replacement	2,600,000	2,500,000	3,100,000	3,400,000	3,468,000	3,537,360	3,608,107	3,680,269	3,753,875	3,828,952	2,600,000	0	33,476,564	0	
200	<b>Total Plant &amp; Equipment Renewal</b>		2,600,000	2,500,000	3,100,000	3,400,000	3,468,000	3,537,360	3,608,107	3,680,269	3,753,875	3,828,952	2,600,000	0	33,476,564	0	
201	<b>TOTAL PLANT, MACHINERY &amp; EQUIPMENT</b>		2,600,000	2,500,000	3,100,000	3,400,000	3,468,000	3,537,360	3,608,107	3,680,269	3,753,875	3,828,952	3,300,000	0	33,476,564	0	
202	<b>TOTAL PLANT &amp; EQUIPMENT</b>		3,300,000	2,800,000	3,400,000	3,700,000	3,718,000	3,787,360	3,858,107	3,930,269	4,003,875	4,078,952	3,300,000	0	36,576,564	0	
203	<b>ASSET RENEWAL FUND</b>																
204	<b>Asset Renewal Fund</b>																
205	Asset Renewal Fund	Renewal of aged infrastructure assets					1,522,200	2,519,025		3,000,000	3,048,180	3,000,000	0	0	13,089,405	0	
206	<b>Total Asset Renewal Fund</b>		0	0	0	0	1,522,200	2,519,025	0	3,000,000	3,048,180	3,000,000	0	0	13,089,405	0	
207	<b>TOTAL ASSET RENEWAL FUND</b>		0	0	0	0	1,522,200	2,519,025	0	3,000,000	3,048,180	3,000,000	0	0	13,089,405	0	
208	<b>ASSET IMPROVEMENT FUND</b>																
209	<b>Asset Improvement Fund</b>																
210	Advanced Design Program	Design of building, infrastructure or trail projects	764,000	431,000	442,000	453,000	464,000	475,000	487,000	500,000	512,000	525,000	764,000	0	5,053,000	0	
211	Asset Improvement Fund	Delivery of new and improvement works		2,000,000	2,668,009	2,525,930	9,314,452	15,571,591	14,626,331	17,225,086	16,485,207	16,650,332	0	0	42,005,973	55,060,966	
212	Total Asset Improvement Fund		764,000	2,431,000	3,110,009	2,978,930	9,778,452	16,046,591	15,113,331	17,725,086	16,997,207	17,175,332	764,000	0	47,058,973	55,060,966	
213	<b>TOTAL ASSET IMPROVEMENT FUND</b>		764,000	2,431,000	3,110,009	2,978,930	9,778,452	16,046,591	15,113,331	17,725,086	16,997,207	17,175,332	764,000	0	47,058,973	55,060,966	
214	<b>PROJECT MANAGEMENT</b>																
215	<b>Project Management</b>																
216	Project Management	Recognition of salary component of asset delivery	4,807,826	4,952,060	5,100,622	5,253,641	5,411,250	5,573,588	5,740,795	5,913,019	6,090,410	6,273,122	4,807,826	0	55,116,332	0	
217	Total Project Management		4,807,826	4,952,060	5,100,622	5,253,641	5,411,250	5,573,588	5,740,795	5,913,019	6,090,410	6,273,122	4,807,826	0	55,116,332	0	
218	<b>TOTAL PROJECT MANAGEMENT</b>		4,807,826	4,952,060	5,100,622	5,253,641	5,411,250	5,573,588	5,740,795	5,913,019	6,090,410	6,273,122	4,807,826	0	55,116,332	0	
219	<b>TOTAL ASSET MANAGEMENT</b>		5,571,826	7,383,060	8,210,631	8,232,570	16,711,902	24,139,204	20,854,126	26,638,105	26,135,796	26,448,454	5,571,826	0	115,264,710	55,060,966	
220	<b>TOTAL CAPITAL EXPENDITURE PROGRAM</b>		58,297,898	50,062,236	42,928,571	44,333,836	46,096,261	52,997,206	51,004,412	57,665,735	58,076,930	59,242,448	38,981,879	19,316,019	407,169,768	113,535,766	



## FRAUD CONTROL POLICY

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Report Author: Executive Officer Governance Risk & Compliance  
 Responsible Officer: Director Corporate Services  
 Ward(s) affected: (All Wards);

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*The author(s) of this report and the Responsible Officer consider that the report complies with the overarching governance principles and supporting principles set out in the Local Government Act 2020.*

## CONFIDENTIALITY

This item is to be considered at a Council meeting that is open to the public.

## SUMMARY

The *Local Government Act 2020* (the Act) requires Council to develop and maintain adequate internal control systems, which includes effective fraud prevention strategies.

The existing Yarra Ranges Council's (Council) Fraud Control Policy (Policy) has been reviewed and updated in consultation with key stakeholders to align with the Australian Standards, specifically, *AS 8001:2021 Fraud and Corruption Control*, therefore ensuring adherence to industry best practices in fraud management and prevention.

The Policy was presented to Council's Audit and Risk Management Committee (ARMC) in February 2025 for feedback and approval. The Policy review process involved collaboration with the Victorian Local Government (VLG) Risk Group.

The proposed updates to the Policy include enhanced sections on fraud risk assessment, prevention, detection, response, and monitoring, and stronger linkage to Council's Risk Management Policy and Framework.

## RECOMMENDATION

***That Council endorse the Yarra Ranges Council Fraud Control Policy 2025.***

## RELATED COUNCIL DECISIONS

August 2020 Council endorsed the current Yarra Ranges Fraud Control Policy.

## DISCUSSION

### ***Fraud Control Policy Overview***

Council's Fraud Control Policy demonstrates a commitment to protecting public resources and maintaining integrity by proactively managing fraud and corruption risks. The policy applies to all Councillors, employees, volunteers, and contractors, outlining Council's stance against fraudulent or corrupt activities. It focuses on preventing, detecting, investigating, and controlling the misuse of council resources.

Council adopts a zero-tolerance approach to fraud and corruption, fostering a culture of transparency and accountability. This involves conducting regular risk assessments, implementing robust internal controls, providing fraud awareness training, and encouraging the reporting of suspected activities through various channels. The Policy ensures thorough investigation of reported incidents, appropriate disciplinary actions, and continuous improvement of controls. Council also monitors external sources for emerging risks and provides necessary resources for effective policy implementation, with the CEO responsible for reporting corrupt conduct to the IBAC.

### ***Policy Revision***

The revision of the Policy to align with *AS 8001:2021 Fraud and Corruption Control*, in consultation with key fraud risk stakeholders, reflects Council's commitment to maintaining best practices in fraud management. These proposed updates include a structured approach incorporating prevention, detection, response, and monitoring strategies to address fraud and corruption risks.

The revised Policy was approved by Council's ARMC in February 2025.

## FINANCIAL ANALYSIS

Cost associated with reviewing, updating and implementing the Policy are within operating budgets.

## APPLICABLE PLANS AND POLICIES

The Fraud Control Policy is linked to Council's:

- Fraud Control Framework
- Risk Management Policy and Framework.
- Councillor and Employee Codes of Conduct
- Employee and Councillor Expenditure Policies
- Procurement Policy
- Recruitment and temporary Appointments Policy
- Conflict of Interest Policy
- Gifts, Benefits and Hospitality Policy
- Credit and Fuel Card Policy
- Information Technology Service Standards and Procedures
- Public Interest Disclosure Procedure

This report contributes to Council Strategic Objective: High Performing Organisation. 'An innovative, responsive organisation that listens and delivers quality, value for money services to our community':

- Strengthens Council's ability to prevent, detect, and respond to potential fraud and corruption risks across the organisation.
- Demonstrates Council's proactive approach to fraud risk management, supporting.
- Reinforced Council's dedication to protecting public resources and maintaining community trust through robust internal controls and transparency.

## RELEVANT LAW

Council's development and implementation of a comprehensive Fraud Control Policy is underpinned by the following legislative, regulatory, and guidance documents:

*Local Government Act 2020* requires Council to develop and maintain adequate internal control systems, which includes effective fraud prevention strategies.

*Public Interest Disclosures Act 2012*, provides a framework for the protection of individuals who disclose information about improper conduct within the public sector, including local government. It is an essential component of Council's fraud control strategy, encouraging the reporting of suspected fraudulent activities.

*Crimes Act 1958*, defines fraud offences in Victoria, including obtaining property or financial advantage by deception. These provisions form the legal basis for prosecuting fraudulent activities.

*Independent Broad-based Anti-Corruption Commission Act 2011* establishes Independent Broad-based Anti-Corruption Commission (IBAC) and provides a framework for investigating and preventing corruption in the public sector, including local government.

*Australian Standard AS 8001:2021 Fraud and Corruption Control*. This standard provides guidance and recommendations to mitigate fraud and corruption control risks across a broad range of business functions, including integrity, governance, and finance. It forms the foundation for Council's Fraud and Corruption Control Framework, ensuring a contemporary, practical, and effective approach to fraud prevention.

*Victorian Government Risk Management Framework (VGRMF)*. The VGRMF provides valuable guidance on risk management best practices for public sector entities. It emphasises the importance of managing risks effectively, including those related to fraud and corruption.

## **SUSTAINABILITY IMPLICATIONS**

### ***Economic Implications***

The updated Policy strengthens Council's ability to safeguard public funds by implementing robust fraud prevention, detection, and response mechanisms. This ensures the efficient use of resources, reduces financial losses from fraudulent activities, and promotes long-term financial sustainability.

### ***Social Implications***

By reinforcing a culture of integrity and accountability, the Policy supports public trust in Council operations. It ensures transparency and fairness in decision-making processes, fostering confidence among the community and stakeholders.

### ***Environmental Implications***

While the Policy does not directly address environmental sustainability, its emphasis on ethical governance and accountability indirectly supports responsible management of resources, including those related to environmental initiatives.

## **COMMUNITY ENGAGEMENT**

No community engagement has been undertaken in the review process. However, broad engagement took place with the Victorian Local Government (VLG) Risk Group, a network of approximately 65 Risk professionals representing 22 Victorian Local Government organisations.

Additionally, the Independent Members of Council's ARMC have been engaged throughout during the review and provided valuable feedback on the Policy. The ARMC are required to review the Policy annually as part of the ARMC annual work plan.

## **COLLABORATION, INNOVATION AND CONTINUOUS IMPROVEMENT**

The review and update of the Policy demonstrates a commitment to collaboration, innovation, and continuous improvement in fraud management practices.

Feedback from the ARMC, including independent members, provided an external perspective on the Policy. Their expertise in risk management and governance contributed to strengthening the overall approach to fraud control. Feedback was also sought from all internal fraud risk owners.

This collaborative approach not only enhances the effectiveness of Council's fraud control measures but also fosters a culture of continuous improvement. By regularly seeking input from diverse stakeholders, Council ensures its fraud control strategies remain current, innovative, and responsive to emerging risks.

## **RISK ASSESSMENT**

The review and update of the Policy is fundamental to safeguarding Council's assets, reputation, and public trust. Regular reviews ensure the ongoing effectiveness of fraud prevention strategies and maintain alignment with Australian Standards, evolving circumstances, and legislative requirements.

Failure to conduct these reviews poses significant risks, including outdated policies that may inadequately address emerging threats, potential non-compliance with legal requirements, and diminished ability to detect and prevent fraudulent activities. Such oversights could jeopardise the responsible stewardship of public funds and resources, ultimately undermining public confidence in Council's governance practices.

## **CONFLICTS OF INTEREST**

No officers and/or delegates acting on behalf of the Council through the Instrument of Delegation and involved in the preparation and/or authorisation of this report have any general or material conflict of interest as defined within the *Local Government Act 2020*.

## **ATTACHMENTS TO THE REPORT**

1. Yarra Ranges Council Fraud Control Policy 2025



# Yarra Ranges Council Fraud Control Policy 2025

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DRAFT

Version:	5.0
Adopted by Council:	TBC 2025
Review Date:	TBC 2029
Policy Owner:	Executive Officer Governance Risk & Compliance
Applicable to:	Councillors, All Council Employees, Volunteers & Contractors

## Acknowledgement of Country

*Yarra Ranges Council acknowledges the Wurundjeri and other Kulin Nations as the Traditional Owners and Custodians of these lands and waterways. We pay our respects to all Elders, past, present, and emerging, who have been, and always will be, integral to the story of our region. We proudly share custodianship to care for Country together.*

## Yarra Ranges Community Vision 2036

The Yarra Ranges Community Vision 2036 has been developed to describe the communities and Council's aspirations for the future of the municipality. It's based on input from over 1,000 community members and reflects the local communities' aspirations for the municipality.

*Whether you live here or visit, you will see how much we care for Country, how inclusive and connected our communities are, and how balanced growth makes this the best place in the world.*

## What We Want to Achieve

Council has five goals to describe what we are working towards and how we want Yarra Ranges to be in the future. These goals have been developed in response to our communities' priorities and the big issues facing Yarra Ranges. All policies and activities completed by the organisation contribute to one or more of these goals.



### **Connected and Healthy Communities**

Communities are safe, resilient, healthy, inclusive and socially well connected. Quality services are accessible to everyone.



### **Protected & Enhanced Natural Environment**

A healthier environment for future generations.



### **High Performing Organisation**

An innovative, responsive organisation that listens and delivers quality, value for money services to our community.



### **Quality Infrastructure and Liveable Places**

Quality facilities and infrastructure meets current and future needs. Places are well planned and are hubs of activity that foster wellbeing, creativity and innovation.



### **Vibrant Economy, Agriculture and Tourism**

Our tourism, agriculture, health, manufacturing and other industries are leading and dynamic. Strong investment and attraction underpin sustainable economic growth and job creation.

## **Policy**

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Yarra Ranges Council (Council) makes decisions and performs functions that affect the lives and interests of the community and is the custodian of significant community resources including assets and funds. The community expects that in this role, Council act with integrity and accountability, maintain public trust, and that resources are adequately protected from fraud and corruption.

The Fraud Control Policy (Policy) brings together Council's stance on fraud and corruption, and its approach to preventing, detecting, and managing fraud and corruption perpetrated against Council or by Councillors, Council employees, Council volunteers and Council contractors.

### **Scope**

The Policy applies to all Councillors, Council employees, Council volunteers and Council contractors and outlines Council's aim to prevent, detect, investigate, control, and minimise the fraudulent or corrupt use of Council resources.

The Policy is a statement of Council's commitment to detect, prevent, reduce, and manage fraud and corruption risks affecting Council, and underpins good governance practices, long term asset and financial management objectives.

### **Definitions**

For the purposes of this Policy:

<b>Fraud</b>	is defined as "dishonest activity causing actual or financial loss to any person or entity and where deception is used at the time, immediately before or following the activity" and includes theft, misappropriation of funds, falsifying, destroying, or altering documents, and misuse of Council assets. Fraud can also lead to non-financial gains, such as increased power, influence, preferential treatment or relationships, which can be detrimental to good governance principles.
<b>Corruption</b>	is defined as "dishonest activity in which a Councillor, Council employee, Council volunteer or Council contractor abuses their position of trust in order to achieve some personal gain or advantage for themselves or for another person or entity" and includes receiving benefits from other parties, providing favourable treatment to others, purporting to act on behalf of Council or failing to disclose a conflict of interest.
<b>Conflict of Interest</b>	is a conflict between the public duty and personal interests of a Councillor, Council employee, Council volunteer or Council contractor that may, or be perceived to, improperly influence the performance of his or her duties. A conflict can be actual, potential, or perceived. (Also see the definitions of 'general conflict of interest' and 'material conflict of interest' Sections 127 and 128 of the <i>Local Government Act 2020</i> ).



## Policy Objectives

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Council is committed to proactively managing fraud and corruption risks to protect public resources, maintain integrity, and maintain public trust. Council acknowledges the responsibility to detect and reduce, or eliminate, fraud and corruption from all areas of business activities. Effective fraud and corruption risk management is essential to achieving Council's strategic objectives and meet legislative obligations.

Council aims to implement and maintain best practice in preventing, detecting, investigating, and responding to fraud and corruption. Council is committed to:

- Establishing and maintaining a robust Fraud Control Policy and Framework aligned with Australian Standard (AS) 8001:2021 Fraud and Corruption Control.
- Regularly assessing and mitigating fraud and corruption risks across all areas of and Council operations.
- Fostering a culture of integrity, transparency, and accountability among Councillors, employees, volunteers, and contractors.
- Providing adequate resources and training to support effective fraud and corruption control.

Council recognises that fraud control is an integral part of its overall risk management strategy. As such, the Fraud Control Framework is closely integrated with Council's Risk Management Policy and Framework to ensure a comprehensive approach to identifying, assessing, and mitigating all types of risks, including fraud risks.

Through this Policy and associated Fraud Control Framework, Council aims to:

- Minimise the occurrence of fraud and corruption within and against Council.
- Ensure that any cases of suspected fraud or corruption are promptly detected, reported, and thoroughly investigated.
- Protect Council's assets, reputation, and the interests of the Community.
- Ensure compliance with relevant legislation and regulations.

Council will use the *AS 8001:2021 Fraud and Corruption Control* as the guiding standard for developing, implementing, and maintaining our fraud and corruption control strategies and processes. This approach will be harmonised with the *Australian Standard ISO 31000:2018: Risk Management Guidelines* to ensure alignment between fraud control and broader risk management practices.

## **Policy Statement**

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Council takes a zero-tolerance stance to fraudulent or corrupt activity. Council is committed to promoting a culture of integrity, transparency, and accountability in all operations.

The Fraud Control Policy, together with Council's Fraud Control Framework and Employee and Councillor Codes of Conduct ensures that Council effectively prevents, detects, assesses, and controls fraud and corruption risks.

### ***Fraud Risk Assessment:***

- Council will conduct fraud and corruption risk assessments across all areas of operation.
- These assessments will identify potential risks, evaluate their likelihood and consequence, and assess the effectiveness of existing controls.
- Results of these assessments will be reported annually to the Audit and Risk Management Committee (ARMC) and used to inform updates to the Fraud Control Framework.
- The ARMC also have responsibility for monitoring Council's performance in respect to fraud and corruption control.

### ***Prevention:***

- Council takes a zero-tolerance stance on fraudulent or corrupt behaviour and aims to foster a culture of transparency and accountability across all operations.
- Council recognises that the responsibility for fraud control is shared. All Councillors, employees, volunteers, and contractors are expected to act with integrity and report any suspected fraudulent or corrupt activities.
- Council will implement robust internal controls and procedures to prevent fraud and corruption.
- Council will provide regular fraud awareness training to all Councillors, employees, volunteers, and contractors.
- Council will maintain and enforce clear policies on conflicts of interest, gifts, benefits and hospitality, and procurement practices.

### ***Detection:***

- Council will implement systems and processes to detect potential fraudulent or corrupt activities, including data analysis and continuous monitoring.
- Council encourage and support the reporting of suspected fraudulent or corrupt activities through multiple channels, including to the CEO, Directors, Senior Management, the independent Internal Auditor, Executive Officer People and Culture, Executive Officer Governance, Risk and Compliance, Public Interest Disclosure Coordinator or directly to the Independent Broad-based Anti-Corruption Commission (IBAC) for investigation.
- Council will protect and support those who report suspected fraud or corruption in good faith.

### ***Response:***

- All reports of suspected fraudulent or corrupt activities will be promptly and thoroughly investigated in an impartial manner, with due reference to the Public Interest Disclosures Act 2012, Council's Privacy Policy, and relevant Codes of Conduct.
- Where fraud or corruption is detected, Council will take appropriate disciplinary actions, which may include termination of employment, criminal prosecution, and/or civil action. Council will seek restitution of losses suffered from fraudulent or corrupt activity.
- Council will review and improve controls and processes in light of any incidents to prevent reoccurrence.

### ***Monitoring and Evaluation***

- Council will conduct regular external environment scanning to identify emerging fraud and corruption risks from various sources including news outlets, social media, and industry reports.
- Findings from external environment scans will be reported to the ELT and ARMC periodically.
- The Fraud Risk Register will be reported to the ELT and ARMC annually.
- Periodic reports to the ARMC and ELT will outline performance against key fraud risks, summaries of fraud events, and progress on fraud control initiatives.

- Significant fraud incidents will be promptly reported to the ELT and ARMC, including details of the incident, actions taken, and lessons learned.
- Council will regularly assess the effectiveness of fraud detection and monitoring processes, incorporating lessons learned from incidents into the Fraud Control Framework.
- Council will adapt monitoring techniques to address emerging fraud risks identified through ongoing environmental scanning and incident analysis.

Council will provide the necessary resources to ensure the effective implementation of this Policy and Fraud Control Framework.

The CEO will report any corrupt conduct to IBAC as required by legislation.

### **Responsibilities**

All Councillors, council employees, council volunteers and council contractors are responsible for:

- Making sound financial, legal, and ethical community minded decisions.
- Ensuring that they do not undertake fraudulent or corrupt activities or behaviour.
- Assisting Council to identify and detect suspected fraudulent and corrupt activities.
- Reporting any potential suspected activities in order that the activities be investigated.

Where the CEO has a reasonable suspicion that corrupt conduct has occurred, or is occurring, they must report this conduct to IBAC.

### **Distribution**

A copy of this Policy will be published on Council's intranet and website.

### **Related Documents**

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The following documents support the Fraud Control Policy:

- Yarra Ranges Council Fraud Control Framework
- Yarra Ranges Council Employee Code of Conduct
- Yarra Ranges Council Councillor Code of Conduct
- Yarra Ranges Council Risk Management Policy and Framework
- Yarra Ranges Council Employee Expenditure and Approval Procedures
- Yarra Ranges Council Procurement Policy
- Yarra Ranges Council Recruitment and Temporary Appointments Policy
- Yarra Ranges Council Complaint and Unreasonable Behaviour Policy
- Yarra Ranges Council Conflict of Interest Policy
- Yarra Ranges Council Gifts, Benefits and Hospitality Policy
- Yarra Ranges Council Credit and Fuel Card Policy
- Yarra Ranges Council Information Technology Service Standards and Procedures
- Yarra Ranges Council Social Media Policy
- Yarra Ranges Council Public Interest Disclosure Procedure
- Public Interest Disclosures Act 2012
- Independent Broad-based Anti-Corruption Commission Act 2011
- Independent Broad-based Anti-Corruption Commission Guideline
- Australian Standard AS 8001:2021 Fraud and Corruption Control
- Australian Standard ISO 31000:2018: Risk Management Guidelines
- Local Government Act and Regulations 2020
- Crimes Act 1958

## **Monitoring and Evaluation**

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Council commits to monitoring processes and practices to understand the overall level of success in the Policy's implementation.

At appropriate intervals, this Policy will be reviewed and evaluated to ensure it remains current and effective in addressing fraud and corruption risks.

## **Review Cycle**

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The Policy will be subject to review within 12 months of a Council election.

From time to time, circumstances may require minor administrative amendments to be made to this Policy. Where such an amendment does not materially alter the intent of this Policy, this may be made administratively with the approval of the CEO.

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## AUDIT AND RISK MANAGEMENT COMMITTEE INDEPENDENT MEMBER

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Report Author: Executive Officer Governance, Risk & Compliance

Responsible Officer: Director Corporate Services

Ward(s) affected: (All Wards);

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*The author(s) of this report and the Responsible Officer consider that the report complies with the overarching governance principles and supporting principles set out in the Local Government Act 2020.*

### CONFIDENTIALITY

This item is to be considered at a Council meeting that is open to the public.

### SUMMARY

This report recommends extending Mr. Stephen Schinck's final term as an Independent Member and Chair of Council's Audit and Risk Management Committee (the Committee) from 31 May 2025 to 30 June 2025 due to the rescheduling of the May Committee meeting.

### RECOMMENDATION

***That Council endorse the extension of Mr. Stephen Schinck's term as an Independent Member and Chair of the Yarra Ranges Council Audit and Risk Management Committee from 31 May 2025 to 30 June 2025.***

### DISCUSSION

#### ***Purpose and Background***

Section 53 of the *Local Government Act 2020* (the Act) requires Council to establish an Audit and Risk Management Committee as an Advisory Committee to Council. The terms of reference of the Committee are outlined in the Audit and Risk Management Committee Charter (the Charter) which has been approved by Council and published on Council's website.

The Charter requires that the composition of the Committee include:

- Up to five members.
- Three Independent Members.
- Two Councillor Representatives.

Council is required to appoint a Chairperson for the Committee, the Chairperson being one of the Independent Members.

Mr. Stephen Schinck is an Independent Member of the Committee and the current Committee Chairperson. Mr. Schinck has 16 years' experience as a senior executive in the Department of Treasury and Finance (DTF) and has held executive management roles in corporate planning and governance, human resource strategy, asset management and operations, organisational risk management, internal audit and financial management and planning.

Mr. Schinck is also the current Chair of the Audit and Risk Committees (ARC) for Energy Safe Victoria and Safe Transport Victoria, and an Independent Member of the ARC's for the Victorian Labour Hire Authority and Murrindindi Shire Council.

Mr. Stephen Schinck is currently serving as an Independent Member and Chair of Council's Audit and Risk Management Committee, with his final term set to conclude on 31 May 2025.

Depending on other business demands, availability of Council staff and Committee members the prescheduled Committee meeting of 19 May 2025 may need to be rescheduled into early June. Extending Mr. Schinck's tenure for a month will ensure continuity in leadership, meeting practice and allow for a proper closure of Mr. Schinck's tenure. As such, it is proposed to extend his term by one month.

### ***Recommended option and justification***

It is recommended that Council endorse the extension of Mr. Schinck's final term from 31 May 2025 to 30 June 2025. This extension is purely administrative and does not involve any additional meetings or remuneration.

The proposed extension will allow Mr. Schinck to chair the rescheduled May meeting and ensure a smooth transition of leadership. This approach maintains the integrity of the Committee's oversight function and supports good governance practices.

### **RELATED COUNCIL DECISIONS**

During its meeting of 11 February 2025 Council approved the Audit and Risk Management Committee Charter (the Charter).

During its meeting of 24 September 2024 Council endorsed Mr. Schinck as the Chairperson of Council's Audit and Risk Management Committee for the period commencing 1 October 2024 to 31 May 2025.

### **FINANCIAL ANALYSIS**

There are no financial implications associated with this recommendation. The extension does not require any additional remuneration or meetings beyond those already scheduled.

## **APPLICABLE PLANS AND POLICIES**

This report contributes to the following strategic objective(s) in the Council Plan: The appointment of an Independent Chair to the Committee links to the Council's Key Strategic Objective – High Performing Organisation and meets Council's obligations under the *Local Government Act 2020*.

## **RELEVANT LAW**

It is a legislated requirement that Council establish an Audit and Risk Management Committee, appoint Independent Members and a Chair, adopt, and maintain a Charter and provide a biannual report to Council.

## **SUSTAINABILITY IMPLICATIONS**

The brief extension of Mr. Schinck's term has no direct sustainability implications. However, it ensures continuity in the Committee's risk management and governance oversight, which indirectly supports Council's long-term sustainability across economic, social, and environmental domain.

## **COMMUNITY ENGAGEMENT**

No community engagement was undertaken for this administrative extension.

## **COLLABORATION, INNOVATION AND CONTINUOUS IMPROVEMENT**

No collaboration with other Councils, Governments or statutory bodies was sought for this appointment.

The reappointment of Mr. Schinck as Committee Chair provides continuity and builds on the Committee's existing knowledge and processes. This supports continuous improvement in the Committee's oversight capabilities and effectiveness.

Mr. Schinck's extensive experience chairing audit and risk committees for other government entities presents opportunities for cross-pollination of best practices and innovative approaches to governance and risk management. His leadership can help drive ongoing refinement and enhancement of the Committee's operations.

## **RISK ASSESSMENT**

Extending Mr. Schinck's term mitigates the risk of a leadership gap in the Committee and ensures the rescheduled May meeting is chaired by an experienced leader. This approach maintains the Committee's effectiveness in providing independent assurance to Council regarding risk management

## **CONFLICTS OF INTEREST**

No officers and/or delegates acting on behalf of the Council through the Instrument of Delegation and involved in the preparation and/or authorisation of this report have any general or material conflict of interest as defined within the *Local Government Act 2020*.

## **ATTACHMENTS TO REPORT**

NIL



## LEGISLATIVE REQUIREMENTS FOR COUNCILLOR INDUCTION TRAINING

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Report Author: Co-ordinator Governance & Integrity  
 Responsible Officer: Director Corporate Services  
 Ward(s) affected: (All Wards);

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*The author(s) of this report and the Responsible Officer consider that the report complies with the overarching governance principles and supporting principles set out in the Local Government Act 2020.*

### CONFIDENTIALITY

This item is to be considered at a Council meeting that is open to the public

### SUMMARY

This report confirms that all Yarra Ranges Councillors have fulfilled the mandatory training requirements as stipulated by the *Local Government Act 2020* and *Local Government Amendment (Governance and Integrity) Act 2024* within the required four-month timeframe following their oath of office. A signed declaration has been completed by all Yarra Ranges Councillors and witnessed by the Chief Executive Officer. Attachment One provides an unsigned copy of the declaration.

This training aligns with the Model Councillor Code of Conduct and ensures adherence to the highest standards of governance and ethical conduct.

### RECOMMENDATION

***That Council notes the completion of all mandatory Councillor training requirements.***

### RELATED COUNCIL DECISIONS

There are no related Council decisions relevant to this item.

### DISCUSSION

#### ***Purpose and Background***

Building upon the *Local Government Act 2020*, the *Local Government Amendment (Governance and Integrity) Act 2024* further formalised the need for onboarding and ongoing Councillor training. This requirement ensures Councillors are well-equipped to perform their duties with integrity, accountability, and transparency.

All Yarra Ranges Councillors have completed the required legislative training requirements within four months of taking their oath of office.

The completed mandatory training topics and associated section of the Local Government Act include:

**1. *Working Together in a Council:***

- Roles & Responsibilities/ Expense Policy (s41)/ Remuneration Policy (s45).
- Relationships and Strategic Decision-Making/Strategic Public Leader.

**2. *Decision Making, Integrity and Accountability:***

- Governance and Code of Conduct (s139).
- Role of a Mayor and Deputy Mayor/Delegated Committees (s11).
- Meetings and Decision Making (s11).
- Governance Rules, Forum and Council Meeting Overview (s11).
- Fraud & Corruption Awareness (s137 and s138).

**3. *Community Representation:***

- Context of Yarra Ranges – Understanding the Community (s88).
- Safer Communities and Health & Wellbeing.
- Community Engagement at Yarra Ranges (s55).

**4. *Strategic Planning and Financial Management:***

- Introduction to Corporate Planning and Local Government Finance (s98).
- Procurement Overview
- Budget & Long-Term Financial Plan (s91, s92 and s93).
- Risk Management (s138).
- Introduction to Audit & Risk Management Committee (s54).
- Asset Management and Capital Investment (s97).
- Council Plan & Budget (s90 and s94).

**5. Conduct:**

- Communicating with our Community.
- Good Governance.
- Occupational Health and Safety.

**6. Land Use Planning:**

- Statutory Planning, Building and Development Compliance (s12B).
- Planning Scheme – Statutory (s12B) and Strategic (s12B).

Councillors were also provide further training on topics deemed appropriate by the Chief Executive Officer.

**FINANCIAL ANALYSIS**

The expenditure associated with the Councillor induction training was met through existing operational budgets.

**APPLICABLE PLANS AND POLICIES**

This report contributes to the following strategic objective(s) in the Council Plan: High Performing Organisation.

- Provides a clear framework for ethical conduct and decision-making by Councillors.
- Safeguards Council's reputation and integrity by establishing and maintaining high standards of behaviour for elected representatives.
- Promotes accountability and transparency in Council operations by clearly defining the expected conduct of Councillors in their roles and responsibilities.
- Fosters a culture of continuous improvement and excellence by setting clear expectations for Councillor behaviour and performance.
- Local Government Election and Integrity Policies

**RELEVANT LAW**

- *Local Government Amendment (Governance and Integrity) Act 2024*
- *Local Government Act 2020*

## **SUSTAINABILITY IMPLICATIONS**

### ***Economic Implications***

Compliance with mandatory training requirements enhances Council's financial management and resource allocation by promoting informed and responsible decision-making.

### ***Social Implications***

Fosters public trust in local government and strengthens relationships between Councillors and the community.

### ***Environmental Implications***

Ethical behaviour and good governance support environmentally responsible decision-making, contributing to long-term environmental sustainability.

## **COMMUNITY ENGAGEMENT**

Not applicable.

## **COLLABORATION, INNOVATION AND CONTINUOUS IMPROVEMENT**

Sector collaboration was essential in ensuring that Council officers effectively complied with the legislative requirements for Councillor induction training.

As required Council collaborated with external legal and governance consultants who provided expert advice on interpreting the legislation and applying best practices. This collaboration ensured that internal policies and processes aligned with legal requirements.

Maintaining an open line of communication with the state government to stay informed about further updates or clarifications regarding compliance was required. Collaboration with these agencies ensured that Council stayed on top of any regulatory changes or additional requirements.

## **RISK ASSESSMENT**

Failure to comply with the *Local Government Amendment (Governance and Integrity) Act 2024* would expose Council to legal, operational, financial, reputational, and ethical risks. Completion of mandatory training mitigates these risks and ensures effective governance.

## **CONFLICTS OF INTEREST**

No officers and/or delegates acting on behalf of the Council through the Instrument of Delegation and involved in the preparation and/or authorisation of this report have any general or material conflict of interest as defined within the *Local Government Act 2020*.

## **ATTACHMENTS TO THE REPORT**

1. Councillor Training Program Declaration (unsigned)

## Councillors Declaration 2024/25

### Yarra Ranges Shire Council

#### Written declaration on completion of Councillor Induction Training

The below Councillors hereby declare that they have completed the mandatory Councillor Induction Training within four months of taking the Oath / Affirmation of Office.

Name of Councillor	Date
Cr Jim Child (Mayor)	4 March 2025
Cr Richard Higgins (Deputy Mayor)	4 March 2025
Cr Fiona McAllister	4 March 2025
Cr Len Cox OAM	4 March 2025
Cr Tim Heenan	4 March 2025
Cr Peter Mcilwain	4 March 2025
Cr Jeff Marriott	4 March 2025
Cr Mitch Mazzarella	4 March 2025
Cr Gareth Ward	4 March 2025

I, Tammi Rose, Chief Executive Officer of Yarra Ranges Council confirm that I have witnessed the making of this declaration.

Tammi Rose  
Chief Executive Officer 4 March 2025

See Table One as a record of completed training workshops which demonstrates that Councillors have completed the mandatory Councillor induction training as required under the *Local Government Act 2020 and Local Government Amendment Bill (Governance and Integrity) 2024*.

**Table One. Yarra Ranges Councillor Induction Training Program**

Session Content	Activity description / Workshop title
1. Working together in a Council	Roles & Responsibilities/ Expense Policy (s41)/ Remuneration Policy (s45)
	Relationships and Strategic Decision-Making/ Strategic Public Leader
2. Decision making, integrity and accountability	Governance and Code of Conduct (s139) Role of a Mayor and Deputy Mayor / Delegated Committees (s11) Meetings and Decision Making (s11) Governance Rules, Forum and Council Meeting Overview (s11)
	Fraud & Corruption Awareness (s137 and s138)
3. Community representation	Context of Yarra Ranges – Understanding the Community (s88)
	Safer Communities and Health & Wellbeing
	Community Engagement at Yarra Ranges (s55)
4. Strategic planning and financial management	Introduction to corporate planning and local government finance (s98) Procurement Budget & Long-Term Financial Plan (s91, s92 and s93)
	Risk Management (s138)
	Introduction to Audit & Risk Management Committee (s54)
	Asset Management and Capital Investment Council Plan & Budget (s90 and s94)
5. Conduct	Communicating with our Community
	Governance and Code of Conduct (s139)
	OH&S
6. Land use Planning	Statutory Planning, Building and Development Compliance (s12B)
	Planning Scheme – Statutory (s12B)
	Planning Scheme – Strategic (s12B)
7. Miscellaneous	Other training as deemed necessary by the CEO

## CT7754 ACCEPTANCE AND DISPOSAL OF WET WASTE MATERIAL

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Report Author: Coordinator Maintenance Operations  
 Responsible Officer: Director Built Environment & Infrastructure  
 Ward(s) affected: (All Wards);

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*The author(s) of this report and the Responsible Officer consider that the report complies with the overarching governance principles and supporting principles set out in the Local Government Act 2020.*

### CONFIDENTIALITY

Confidential information is contained in Attachment 1. This information relates to contractual matters and contains commercially sensitive information including, but not limited to, the name of tendering parties, the evaluation panel members, and the evaluation of the tenders received against the published evaluation criteria.

Any disclosure of the information included within the confidential attachments to this report could be prejudicial to the interests of the Council or other parties. If a discussion of any of this confidential information is required, the Council is recommended to resolve that item by having it deferred to the confidential section of the agenda when the meeting is closed to members of the public in accordance with Section 3(1), g(i)g(ii) of the *Local Government Act 2020*.

This report seeks Council approval to award a contract that complies with Section 108 of the *Local Government Act 2020*.

### SUMMARY

As part of Council daily operations drainage maintenance is undertaken. This includes the use of two vacuum trucks that suction pits and pipes and remove debris that blocks the functionality. This 'wet waste' debris is then required to be off loaded from the trucks. This can be accepted at an Environment Protection Authority Victoria (EPA) authorised/ approved site or via the provision of a bin to be located at the council operations depot/s.

Wet waste includes materials from drainage maintenance, pit cleaning and jetting works. Council currently recycle approximately 930,000 litres per year, reducing landfill. The wet waste material is separated into sand and rock, which is then processed and turned into concrete.

This report summarises the evaluation process for the Request for Tender for the acceptance and disposal of wet waste material at an an Environment Protection Authority Victoria (EPA) authorised/approved site ('the Services'). The report seeks to gain Council approval to progress to contract award for the Services.



The tender is to create a panel of suitably qualified and experienced parties to manage and provide the Services. The initial contract term is for three (3) years. Council has the sole discretion of two additional options to extend the contract for up to an additional two (2) years each. Council also has the solo option to terminate for convenience at any time with three (3) months written notice

## RECOMMENDATION

*That*

1. ***Council recommends the following providers be awarded a schedule of rates contract for CT7754 Acceptance and Disposal of Wet Waste Material:***
  - (a) *M. Tucker & Sons Pty Ltd*
  - (b) *Mainstream Recycling Pty Ltd*
2. ***The Director Built Environment and Infrastructure be delegated authority to sign the contract documents.***
3. ***The Director Built Environment and Infrastructure be delegated authority to extend the contract term by two periods of two years each.***
4. ***The confidential attachment to this report remains confidential indefinitely as it relates to matters specified under Section 3(1) (g)(i), (g)(ii) of the Local Government Act 2020.***

## RELATED COUNCIL DECISIONS

There are no related Council decisions relevant to this item

## DISCUSSION

A single stage open tender was selected as the procurement methodology. An advertisement calling for tenders was published on Council's online e-tendering portal and placed in The Age newspaper on Saturday 2nd November 2024. Tenders closed on Wednesday 27th November 2024 and two (2) tenders were received.

### ***Purpose and Background***

The purpose of this report is to seek Council approval to enter into contracts for the acceptance and disposal of wet waste material. This can be accepted at an Environment Protection Authority Victoria (EPA) authorised/ approved site ('the Services') or via the provision of a bin to be located at the council operations depot/s. This is to be under contract CT7754 with the recommended Tenderers outlined in this report.

***Options Considered***

This tender process has been conducted in accordance with the requirements of Council's Procurement Policy.

Tenders were assessed for conformity with the tender documents and no tenders were eliminated due to non-conformance. The Evaluation Panel scored tenders against pre-established evaluation criteria.

A summary of the evaluation criteria follows:

- Tendered Price - 40%
- Capability & Capacity to Undertake Work - 50%
- Commitment to Quality, Sustainability & Community Benefit - 5%
- Timeframes/ Services Program - 5%

A summary of the mandatory requirements and evaluation criteria is as follows:

- Is an acceptable legal entity;
- Has met the insurance requirements;
- Will be compliant with Rapid Global prior to Contract Award;
- Tender has been received in full prior to tender closing time; and
- Lodged in electronic form using Council's e-tendering portal.

***Recommended option and justification***

Following the evaluation process in accordance with the Evaluation Plan, the tender evaluation panel was unanimous in its decision to recommend two (2) contractors to the panel for CT7754 Acceptance and Disposal of Wet Waste Material:

- (a) M. Tucker & Sons Pty Ltd
- (b) Mainstream Recycling Pty Ltd

Both contractors are EPA licenced to transport and handle the material.

**FINANCIAL ANALYSIS**

The budget for the management of the successful tender is included in the current operational budget and forecast in future budgets. Noting, if the service and therefore budget is increased to address future storm recovery activities financial assistance funding from the National Disaster Recovery Funding stream can and will be pursued.

**APPLICABLE PLANS AND POLICIES**

This report contributes to the following strategic objectives in the Council Plan:

- Quality Infrastructure and Liveable Places
- Connected and Healthy Communities

## RELEVANT LAW

This report seeks Council approval to award a contract that complies with Section 108 of the *Local Government Act 2020*.

## SUSTAINABILITY IMPLICATIONS

Sustainability has been considered as part of the project specification and evaluation process. The tenderers have responded to sustainability implications satisfactorily

### *Economic Implications*

- Supports local businesses and contractors.
- Promotes long-term cost efficiency through sustainable practices.

### *Social Implications*

- Improves community resilience and safety.
- Ensures inclusivity by addressing diverse community needs.

### *Environmental Implications*

- Minimises resource use and waste.
- Reduces environmental impact on local ecosystems.
- Enhances infrastructure resilience to climate risks (e.g., storms, floods).
- Reduces emissions by using renewable energy and recyclable materials.

## COMMUNITY ENGAGEMENT

Not applicable

## COLLABORATION, INNOVATION AND CONTINUOUS IMPROVEMENT

No collaboration with other Councils, Governments or statutory bodies was sought

## RISK ASSESSMENT

A risk assessment for the project was developed. This has been considered as part of project design, contract terms and conditions, and the evaluation process.

## CONFLICTS OF INTEREST

No officers and/or delegates acting on behalf of the Council through the Instrument of Delegation and involved in the preparation and/or authorisation of this report have any general or material conflict of interest as defined within the *Local Government Act 2020*.

**ATTACHMENTS TO THE REPORT**

1. Confidential Attachment – CT7754 Council Evaluation Report
2. Confidential Attachment – CT7754 Schedule of Rates Received Summary

Confidential Item

Confidential Item

**11. COUNCILLOR MOTIONS**

*In accordance with Chapter 3 Division 4 of the Governance Rules developed by Council in accordance with section 60 of the Local Government Act 2020.*

There were no Councillor motions received prior to the Agenda being printed.

**12. ITEMS THROUGH THE CHAIR**



**13. REPORTS FROM DELEGATES**

**14. DOCUMENTS FOR SIGNING AND SEALING**

*In accordance with Clause 87 of the Meeting Procedures and Use of Common Seal Local Law 2015, as prescribed by Section 14(2)(c) of the Local Government Act 2020.*

There were no Documents for Signing and Sealing listed for this meeting prior to the Agenda being printed.

## 15. INFORMAL MEETINGS OF COUNCILLORS

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Report Author: Governance Officer  
Responsible Officer: Director Corporate Services  
Ward(s) affected: All Wards

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*The author(s) of this report and the Responsible Officer consider that the report complies with the overarching governance principles and supporting principles set out in the Local Government Act 2020.*

### CONFIDENTIALITY

This item is to be considered at a Council meeting that is open to the public

### SUMMARY

Chapter 8, Rule 1, of the Governance Rules requires that records of informal meetings of Councillors must be kept and that the Chief Executive Officer must ensure that a summary of the matters discussed at the meeting tabled at the next convenient Council meeting and recorded in the Minutes of that Council meeting.

An 'informal meeting of Councillors' is defined in the Governance Rules as a meeting of Councillors that:

- is scheduled or planned for the purpose of discussing the business of Council or briefing Councillors;
- is attended by at least one member of Council staff; and
- is not a Council meeting, Delegated Committee meeting or Community Asset Committee meeting.

The records for informal meetings of Councillors are attached to the report.

### RECOMMENDATION

**That the records of the Informal Meetings of Councillors, copies of which are attached to the report, be received and noted.**

### ATTACHMENTS TO THE REPORT

1. 04 March 2025 – Council Briefing
2. 04 March 2025 – Council Forum
3. 06 March 2025 – Sustainable Environment Advisory Committee

## Informal Meeting of Councillors

### Public Record

<b>Meeting Name:</b>	Council Briefing	
<b>Date:</b>	04 March 2025	Start Time: 6.19pm      Finish Time: 6.22pm
<b>Venue:</b>	Council Chamber, Civic Centre, Anderson Street, Lilydale and via videoconference	
<b>Attendees:</b>	<p><b>Councillors:</b> Cr Child (Chair), Cr Higgins (Deputy Chair), Cr Heenan, Cr McIlwain, Cr Marriott, Cr Ward, and Cr Mazzarella</p> <p><b>Via Zoom:</b> Cr Cox and Cr McAllister</p> <p><b>CEO/Directors:</b> Tammi Rose, Hjalmar Philipp, Kath McClusky, and Vince Lombardi</p> <p><b>Via Zoom:</b> Leanne Hurst</p> <p><b>Officers:</b> Ameer Cooper, Gina Walter, Beck Stevens, Mel Villani, Joanne Hammond, Kirsten Vernon, Stuart Wilson and Lisa Keedle</p> <p><b>Via Zoom:</b> Nil</p> <p><b>Externals:</b> Nil</p>	
<b>Apologies:</b>	Nil	
<b>Disclosure of COI:</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>	
<b>Matter/s Discussed:</b>	This briefing covered the following items of business to be considered at the 11 March 2025 Council Meeting.	
	10.1	MAV State Council & ALGA National General Assembly Motions
	10.2	Pandemic & Storm Recovery Action Plan
	10.3	Parking Management Framework
	10.4	Warburton Mountain Bike Destination – Stage 1B-1D Bridges (CT7760)
<b>Completed By:</b>	Gina Walter	



## Informal Meeting of Councillors

### Public Record

<b>Meeting Name:</b>	Council Forum	
<b>Date:</b>	4 March 2025	Start Time: 5.30pm    Finish Time: 9.10pm
<b>Venue:</b>	Council Chamber, Civic Centre, Anderson Street, Lilydale and via videoconference	
<b>Attendees:</b>	<p><b>Councillors:</b> Cr Child (Chair), Cr Higgins (Deputy Chair), Cr Heenan, Cr McIlwain, Cr Marriott, Cr Ward, Cr Mazzarella and Cr McAllister</p> <p><b>Via Zoom:</b> Cr Cox</p> <p><b>CEO/Directors:</b> Tammi Rose, Hjalmar Philipp, Kath McClusky and Vince Lombardi</p> <p><b>Via Zoom:</b> Leanne Hurst</p> <p><b>Officers:</b> Ameer Cooper, Gina Walter, Beck Stevens, Mel Villani, Joanne Hammond, Kirsten Vernon, Stuart Wilson, Alison Fowler, Nathan Islip, Lisa Keedle, Daniel Wressell, Jenna Hepburn, Louise Parzatka, Jonathon Makaay, Cindy Dunbar, Cherry Le, and Kim O'Connor</p> <p><b>Via Zoom:</b> Kym Mallamaci</p> <p><b>Externals:</b> Nil</p>	
<b>Apologies</b>	Nil	
<b>Disclosure of COI:</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>	
	1.1	Acknowledgement of Country
	1.2	Declaration of Interest
	1.3	Action and Agreement Record - 18 February 2025
	2.0	Briefing Session One
	2.1	Amendment C223 Corrections Amendment consideration of submissions and request for Panel
	2.2	Special Charge Scheme Policy

<b>Completed By:</b>	3.1	Review of the Public Agenda for Council's Meeting on 11 March 2025
	5.0	Briefing Session Two
	5.1	Storm and Pandemic Recovery Evaluation Summary
	5.2	Pandemic and Storm Recovery Action Plan
	5.3	Footpath and Roadside Trading Policy for Community Consultation
	5.4	Fraud Control Policy
	5.5	MAV State Council & ALGA National General Assembly Motions
	6.0	Mayor & CEO Update
	7.0	Councillor Discussion Time
	8.0	General Business
	9.0	For Noting
	9.1	Indicative Forum & Council Meeting Schedule
	Gina Walter	

# Informal meeting of Councillors

## Public Record



<b>Meeting Name:</b>	Sustainable Environment Advisory Committee	
<b>Date:</b>	06 March 2025	Start Time: 5.30pm      Finish Time: 7.30pm
<b>Venue:</b>	<b>Conference Room A</b>	
<b>Attendees:</b>	<p><b>Councillors:</b> Cr Peter McIlwain (Chair), Cr Jeff Marriott</p> <p><b>Other attendees:</b> Peter Martin (member), Rowan Barr (member), Jared Wake (member), Emily Russo (member), Ann-Maree Graham (member), Brenda Dobia (member), Jackson Ellis (member), Jennifer Lyndon (member), Madeline Anne Brenker (member), Maxine Harrison (member), Robin Oakley (member), Oliver McLeod (member)</p> <p><b>CEO/Directors:</b> Nil</p> <p><b>Officers:</b> Corinne Bowen, Jessica Harrison, Sarah Bond, Suzanne Burville</p>	
<b>Apologies</b>	Nil	
<b>Disclosure of Conflicts of Interest:</b>	None	
<b>Matter/s Discussed:</b>	1.1	Welcome & Introductions
	1.2	About Yarra Ranges
	1.3	Sustainable Environment Advisory Committee (SEAC) background, role and purpose
	1.4	Terms of Reference
	1.5	Code of Conduct, Cultural Safety, and ways of working together What does a successful SEAC look like?
	1.6	2025 meeting dates and forward plan
	1.7	Open Floor
<b>Completed By:</b>	Suzanne Burville	

**16. URGENT BUSINESS**

*In accordance with Chapter 3 Rule 24 of the Governance Rules developed by Council in accordance with section 60 of the Local Government Act 2020.*



**17. CONFIDENTIAL ITEMS**

*In accordance with Chapter 3 Rule 24 of the Governance Rules developed by Council in accordance with section 60 of the Local Government Act 2020.*

There were no Confidential Items listed for this meeting.

**18. DATE OF NEXT MEETING**

The next meeting of Council is scheduled to be held on Tuesday 8 April 2025 commencing at 7.00pm, at Council Chamber, Civic Centre, Anderson Street, Lilydale and via videoconference.



**In providing for the good governance of its community, Councillors are reminded of their obligation to abide by the provisions as set within the Local Government Act 2020 and the Code of Conduct for Councillors.**

**When attending a Council Meeting, Councillors should adhere to the procedures set out in the Governance Rules developed by Council in accordance with section 60 of the Local Government Act 2020.**

The following is a guide for all Councillors to ensure they act honestly, in good faith and in the best interests of Yarra Ranges as a whole.

1. Councillors will respect the personal views of other Councillors and the decisions of Council.
2. Councillors may publicly express their own opinions on Council matters but not so as to undermine the standing of Council in the community.
3. The Mayor is the official spokesperson for Council.
4. Councillors will incur expenditure in a responsible manner and in accordance with the Councillor Expenditure and Policy.
5. Councillors will avoid conflicts of interest and will always openly disclose any direct and indirect interests where they exist.
6. Councillors will act with integrity and respect when interacting with Council staff and members of the public.
7. Councillors will demonstrate fairness in all dealings and conduct and be open with and accountable to the community at all times.
8. Councillors will conduct themselves in a manner that does not cause detriment to Council or the Yarra Ranges community.